

**CITY OF MEDINA
AGENDA FOR COUNCIL MEETING**

February 27, 2023
Medina City Hall – Council Rotunda
7:30 p.m.

Call to Order.

Roll Call.

Reading of minutes. (February 13, 2023)

Reports of standing committees.

Requests for council action.

Reports of municipal officers.

Notices, communications and petitions.

Unfinished business.

Ord. 18-23 (third reading)

An Ordinance rezoning a property located south of Lafayette Road and West of Industrial Parkway, Parcel Number 028-19C-17-041, from I-1, Industrial to R-3, High Density Urban Residential.

Introduction of visitors.

(speakers limited to 5 min.)

Introduction and consideration of ordinances and resolutions.

Motion to suspend the Rules requiring three readings on the following ordinances and resolutions: Ord. 39-23, Ord. 40-23, Ord. 41-23, Ord. 42-23, Ord. 43-23, Ord. 44-23, Ord. 45-23, Ord. 46-23, Ord. 47-23, Ord. 48-23

Ord. 39-23

An Ordinance authorizing the Mayor to advertise for competitive bids and to award a contract to the successful bidder for the annual purchase of General Pavement Services and Equipment to be used by the Service Department.

Ord. 40-23

An Ordinance authorizing the Mayor to advertise for competitive bids and to award a contract to the successful bidder for the 2023 Concrete Street Repair Program.

Ord. 41-23

An Ordinance authorizing the Mayor to advertise for competitive bids and to award a contract to the successful bidder for the 2023 Concrete Pavement Joint Sealing Program.

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Ord. 42-23

An Ordinance authorizing the expenditure of \$60,000 to Signal Service Company for the Street Department.

Ord. 43-23

An Ordinance amending Ordinance No. 221-22, passed December 12, 2022. (Amendments to 2023 Budget – 2022 Carryforward)

Res. 44-23

A Resolution authorizing the filing of an application for grant assistance from the Ohio Historic Preservation Office for a Certified Local Government Grant.

Ord. 45-23

An Ordinance amending Ordinance No. 221-22, passed December 12, 2022. (Amendments to 2023 Budget)

Ord. 46-23

An Ordinance authorizing the Finance Director to make certain fund advances.

Ord. 47-23

An Ordinance authorizing the Finance Director to make certain fund transfers.

Ord. 48-23

An Ordinance amending Ordinance No. 200-22, passed October 24, 2022 relative to the Requests for Proposals for Consultant Services for the Multi-Use Path Plan for the City of Medina, Ohio.

Council comments.

Adjournment.

MEDINA CITY COUNCIL
Monday, February 13, 2023

Call to Order:

Medina City Council met in regular session on Monday, February 13, 2023 at Medina City Hall. The meeting was called to order at 7:30 p.m. by Council President John Coyne III, who led in the Pledge of Allegiance.

Roll Call:

The roll was called with the following members of Council, B. Lamb, P. Rose, J. Shields, D. Simpson, J. Coyne, and R. Haire. J. Hazeltine was absent.

Also present were the following members of the Administration: Mayor Dennis Hanwell, Greg Huber, Keith Dirham, Nino Piccoli, Patrick Patton, Chief Kinney, Andrew Dutton, Kimberly Marshall, Jansen Wehrley and Dan Gladish.

Minutes:

Mr. Shields moved that the minutes from the regular meeting on Monday, January 23, 2023, as prepared and submitted by the Clerk be approved, seconded by Mr. Simpson. The roll was called and passed by the yea votes of B. Lamb, P. Rose, J. Shields, D. Simpson, J. Coyne, and R. Haire.

Reports of Standing Committees:

Finance Committee: Mr. Coyne stated the Finance Committee met prior to the Council Meeting and will meet again in two weeks.

Health, Safety & Sanitation Committee: Mr. Simpson stated he was hoping to have a meeting on February 27th prior to the Finance Committee Meeting to go over updates.

Public Properties Committee: Mr. Shields had no report but is hoping to schedule a meeting soon with Mr. Wehrley.

Special Legislation Committee: Mr. Lamb had no report, stated he needs to schedule some meetings since there is a lot in this committee.

Streets & Sidewalks Committee: Ms. Haire had no report.

Water & Utilities Committee: Ms. Hazeltine was absent.

Emerging Technologies Committee: Mr. Rose had no report, although he reported that the Emerging Technologies Advisory Committee is having a meeting on Thursday, March 30th at 5:00 p.m.

Requests for Council Action:

Finance Committee

23-033-2/13 – Budget Amendments

23-034-2/13 – Amend P.O. #23-609 – Account Number

23-035-2/13 – Bids, 2023 Equipment and General Pavement Services

23-036-2/13 – Bids, Job #1144 – 2023 Concrete Street Repair

23-037-2/13 – Bids, Job #1145 – 2023 Concrete Pavement Joint Sealing

23-038-2/13 – Request for ARPA Funding – Airport Apron Pavement Replacement

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23-039-2/13 – Amend P.O. #21-1359 – Vendor Medina County Sanitary Engineers
23-040-2/13 – 2023 Carryforward Request Ordinance
23-041-2/13 – Bids, Self-Contained Breathing Apparatus (SCBA) for Fire Dept.
23-042-2/13 – Certified Local Gov’t Grant – Ohio Historic Preservation Office
23-043-2/13 – Expenditure – Signal Service – Service Dept.

Reports of Municipal Officers:

Dennis Hanwell, Mayor, reported the following:

- A. Annual Four Chaplains Service was held on Tuesday, February 7 at St. Paul’s Episcopal Church. Thanks to St. Paul’s for hosting as well as Councilman at Large Paul Rose and Medina Municipal Court Judge Gary Werner for attending.
- B. Tomorrow, February 14, at 9 a.m. I will be doing an interview with Cleveland’s National Public Radio about our fine community. For those interested in listening to the interview you may go to website www.ideastream.org and press listen live. You may also go to FM station 89.7 WKSU to do same. Honored to be invited for interview!
- C. On Tuesday, February 21, from 5 p.m.-9 p.m. at Foundry Social, the Second Baptist Church and Sister Circle Medina, Inc. is having a first responders appreciation night. The event was graciously sponsored by the Stephenson Foundation.
- D. On Thursday, February 23, at 7 p.m. the American Association of University Women will host the 21st annual Black History Month program at Fellowship Baptist Church, 901 West Liberty Street. This year’s program is titled “The Struggles and Triumphs of African American Physicians”. This event is open to the public.

Keith Dirham, Finance Director, stated the City of Medina has a municipal income tax, we contract with RITA. www.rita-ohio.com Please remember to file if you are a resident of the city.

Greg Huber, Law Department, had no report.

Chief Kinney, Police Department, Chief Kinney stated they still have a limited supply of steering wheel locks for KIA and Hyundai vehicles. The requirements are that you are a City of Medina or Lafayette Township resident; your KIA or Hyundai starts with a key rather than the push start button.

Chief Walters, Fire Department, had no report.

Jansen Wehrley, Parks and Recreation Director, Jansen stated they recently opened registrations for their summer camp, it runs from June 5th through August 11th. Friday, February 17th Rec is hosting Parents Night Out Valentine Day Dance 5:30 p.m. – 10 p.m.

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ages 6 – 13 years of age. Indoor Triathlon & Biathlon was a success with 72 registered participants.

Dan Gladish, Building Official, had no report.

Nino Piccoli, Service Director, Nino stated since we have been having good weather they have been getting a good jump on using the sewer camera for jetting of storm sewers.

Patrick Patton, City Engineer, stated the West Smith Rd. and Prospect Street projects are under construction. Local access is being maintained. Appreciate everyone's patience and understanding.

Cindy Lastuka, Municipal Court, had no report.

Andrew Dutton, Planning and Community Development Director, RFP Multi-Use Plan received a number of proposals for the project and have selected Invision of the Cleveland Area.

Notices, communications and petitions:

There were none.

Unfinished Business:

Ord. 18-23 (Second Reading)

An Ordinance rezoning a property located south of Lafayette Road and West of Industrial Parkway. Parcel Number 028-19C-17-041 from I-1 Industrial to R-3 High Density Urban Residential.

Mr. Dutton gave a synopsis of the rezoning.

Introduction of Visitors:

There were none.

Introduction and consideration of ordinances and resolutions.

Motion to suspend the Rules requiring three readings on the following ordinances and resolutions: Ord. 24-23, Ord. 25-23, Ord. 26-23, Ord. 27-23, Ord. 28-23, Ord. 29-23, Ord. 30-23, Ord. 31-23, Ord. 32-23, Ord. 33-23, Ord. 34-23, Ord. 35-23, Ord. 36-23, Res. 37-23, Ord. 38-23

Mr. Shields moved to suspend the rules requiring three readings, seconded by Mr. Simpson. Motion passed by the yea votes of P. Rose, J. Shields, D. Simpson, J. Coyne, R. Haire, and B. Lamb.

Ord. 24-23

An Ordinance amending Part Three, Sections 301, 351 and 353 of the Codified Ordinances of the City of Medina, Ohio pertaining to Public Parking Lots / Garages – Parking Regulations. Mr. Shields moved for the adoption of Ordinance/Resolution No. 024-23, seconded by Mr. Simpson. Mr. Dutton stated this creates general regulations for our city lots and garages that the city engineer basically administers and oversees the lots, the mayor is able to place time restriction on lots and other requirements. There is also a parking permitting program for residents that live in the downtown area of the Historic District. The roll was called and

Ordinance/Resolution No. 024-23 passed by the yea votes of J. Shields, D. Simpson, J. Coyne, R. Haire, B. Lamb, and P. Rose.

Ord. 25-23

An Ordinance amending Section 31.02 (B) (6) of the Salaries and Benefits Code of the City of Medina, Ohio relative to the Municipal Court Probation Grant positions. (emergency clause requested) Mr. Shields moved for the adoption of Ordinance/Resolution No. 025-23, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 025-23, seconded by Mr. Simpson. Cindy Lastuka stated they are wanting to bring these salaries up to the same amount as what they are paying the other probation officers at this time. Emergency clause is requested because the court has already authorized the increases back in January 1st. The roll was called on adding the emergency clause and was approved by the yea votes of D. Simpson, J. Coyne, R. Haire, B. Lamb, P. Rose, and J. Shields. The roll was called and Ordinance/Resolution No. 025-23 passed by the yea votes of J. Coyne, R. Haire, B. Lamb, P. Rose, J. Shields, and D. Simpson.

Ord. 26-23

An Ordinance authorizing the payment of \$30,000.00 to Main Street Medina for the City's 2023 Membership Renewal. Mr. Shields moved for the adoption of Ordinance/Resolution No. 026-23, seconded by Mr. Simpson. Mayor Hanwell stated the city and the downtown businesses in the historic district have been greatly benefited by the Main Street program. The roll was called and Ordinance/Resolution No. 026-23 passed by the yea votes of R. Haire, B. Lamb, P. Rose, J. Shields, D. Simpson, and J. Coyne.

Ord. 27-23

An Ordinance authorizing the expenditure of \$10,575.00 to the Medina County Society for the Prevention of Cruelty to Animals (SPCA) for animal related services for the year 2023. Mr. Shields moved for the adoption of Ordinance/Resolution No. 027-23, seconded by Mr. Simpson. Mr. Rose stated this number represents 3.5% of the 10.2 we gave them last year. The SPCA does perform a service for the city in helping to keep animals off the streets. Mayor Hanwell stated that we are one of the few cities that does not have an animal control person on staff and so this collaboration with the SPCA is good because it helps them financially and it's good for the city, less expensive than having a staff member do this. The roll was called and Ordinance/Resolution No. 027-23 passed by the yea votes of B. Lamb, P. Rose, J. Shields, D. Simpson, J. Coyne, and R. Haire.

Ord. 28-23

An Ordinance authorizing a water service connection at 4599 Abbeyville Road located in York Township. Mr. Shields moved for the adoption of Ordinance/Resolution No. 028-23, seconded by Mr. Simpson. This resident requested a tap into the city mainline watermain. The roll was called and Ordinance/Resolution No. 028-23 passed by the yea votes of P. Rose, J. Shields, D. Simpson, J. Coyne, R. Haire, and B. Lamb.

Ord. 29-23

An Ordinance authorizing the Mayor to advertise for competitive bids and to award a

contract to the successful bidder for a one-year supply of the various kinds of maintenance materials needed for the streets and water lines, including but not limited to salt, the chemicals for use in the treatment of water, and water meters to be used by various departments of the City of Medina, Ohio. Mr. Shields moved for the adoption of Ordinance/Resolution No. 029-23, seconded by Mr. Simpson. The roll was called and Ordinance/Resolution No. 029-23 passed by the yea votes of J. Shields, D. Simpson, J. Coyne, R. Haire, B. Lamb, and P. Rose.

Ord. 30-23

An Ordinance adopting the City of Medina's Equal Employment Opportunity Policy. Mr. Shields moved for the adoption of Ordinance/Resolution No. 030-23, seconded by Mr. Simpson. Mayor Hanwell asked the City Law Director to put this together. The city had never adopted a policy through city council although it was on our job descriptions and on our applications, we felt it best to have it formally adopted by the council. The roll was called and Ordinance/Resolution No. 030-23 passed by the yea votes of D. Simpson, J. Coyne, R. Haire, B. Lamb, P. Rose, and J. Shields.

Ord. 31-23

An Ordinance amending Ordinance No. 221-22, passed December 12, 2022. (Amendments to 2023 Budget) Mr. Shields moved for the adoption of Ordinance/Resolution No. 031-23, seconded by Mr. Simpson. Mr. Dirham stated these are budget amendments. The roll was called and Ordinance/Resolution No. 031-23 passed by the yea votes of J. Coyne, R. Haire, B. Lamb, P. Rose, J. Shields, and D. Simpson.

Ord. 32-23

An Ordinance authorizing the increase of the expenditure to Goodyear Tire and Rubber Company for the Sanitation Department. Mr. Shields moved for the adoption of Ordinance/Resolution No. 032-23, seconded by Mr. Simpson. Mr. Piccoli is asking for an increase to get through the year with this P.O. The roll was called and Ordinance/Resolution No. 032-23 passed by the yea votes of R. Haire, B. Lamb, P. Rose, J. Shields, D. Simpson, and J. Coyne.

Ord. 33-23

An Ordinance of the Council of the City of Medina, Ohio, certifying that when a municipal obligation was incurred sums were lawfully appropriated in the funds to satisfy the obligation and sufficient sums currently exist to satisfy this obligation. (emergency clause requested) Mr. Shields moved for the adoption of Ordinance/Resolution No. 033-23, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 033-23, seconded by Mr. Simpson. Mr. Dirham stated this is what is called a then and now, it is an expenditure that has already been made. The emergency is needed due to this being an emergency repair to the railroad. The roll was called on adding the emergency clause and was approved by the yea votes of B. Lamb, P. Rose, J. Shields, D. Simpson, J. Coyne, and R. Haire. The roll was called and Ordinance/Resolution No. 033-23 passed by the yea votes of P. Rose, J. Shields, D. Simpson, J. Coyne, R. Haire, and B. Lamb.

Ord. 34-23

An Ordinance authorizing the Mayor to advertise for competitive bids and to award a contract to the successful bidder for the purchase of one (1) Pac Mac "RLM 13" Series Truck Mounted, 13 cubic yard Rear Loader Packer Body to be mounted on a Freightliner M2 106 Conventional Cab and Chassis for the Sanitation Department. Mr. Shields moved for the adoption of Ordinance/Resolution No. 034-23, seconded by Mr. Simpson. Mr. Piccoli stated this is a 13 cubic yard hopper truck and will be utilized for the cardboard route, for yard waste and recyclable materials. The roll was called and Ordinance/Resolution No. 034-23 passed by the yeas votes of J. Shields, D. Simpson, J. Coyne, R. Haire, B. Lamb, and P. Rose.

Ord. 35-23

An Ordinance authorizing the payment to Dunlop & Johnston, Inc. for work performed at the Medina County Battered Women's Shelter as part of the CDBG-Target of Opportunity Grant. Mr. Shields moved for the adoption of Ordinance/Resolution No. 035-23, seconded by Mr. Simpson. Mr. Dutton stated this is a payment of \$141,000.00 to Dunlop & Johnston, Inc. for work at the Medina Co. Battered Women's Shelter. The roll was called and Ordinance/Resolution No. 035-23 passed by the yeas votes of D. Simpson, J. Coyne, R. Haire, B. Lamb, P. Rose, and J. Shields.

Ord. 36-23

An Ordinance authorizing the Mayor to advertise for competitive bids and the award a contract to the successful bidder for the construction of a Fitness Room Addition at the Medina Community Recreation Center. Mr. Shields moved for the adoption of Ordinance/Resolution No. 036-23, seconded by Mr. Simpson. Mr. Wehrley stated this is to construct approximately 1800 sq. ft. addition at the Rec Center for a fitness room. Using \$350,000 from a compatible bill grant through HB 687, the remainder money will come from Rec Center Carryforward funds. Mr. Shields stated his employer is involved in this and he will be abstaining from voting. The roll was called and Ordinance/Resolution No. 036-23 passed by the yeas votes of J. Coyne, R. Haire, B. Lamb, P. Rose, and D. Simpson. J. Shields abstained.

Res. 37-23

A Resolution supporting Phase One of the Friends of the Cemetery's Spring Grove Cemetery Entry Gate and Mausoleum Repair Project. Mr. Shields moved for the adoption of Ordinance/Resolution No. 037-23, seconded by Mr. Simpson. The Friends of the Cemetery would like to repair the entry gate and repair a Mausoleum in the Spring Grove Cemetery and will do so in two phases. The roll was called and Ordinance/Resolution No. 037-23 passed by the yeas votes of R. Haire, B. Lamb, P. Rose, J. Shields, D. Simpson, and J. Coyne.

Ord. 38-23

An Ordinance authorizing the Mayor to advertise for competitive bids and to award a contract to the successful bidder for the purchase of Self-Contained Breathing Apparatus (SCBA) for the Fire Department. (emergency clause requested) Mr. Shields moved for the adoption of Ordinance/Resolution No. 038-23, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 038-23, seconded by Mr. Simpson. Chief Walters stated this is to accept bids and ultimately place an order to replace the air pack's

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that the firefighters wear for fires. The current SEBA's are over 16 years old at this point and no longer meet the NFPA standards. Requesting the emergency clause because they have been experiencing a number of electrical failures that control safety systems in their existing packs. The roll was called on adding the emergency clause and was approved by the yea votes of B. Lamb, P. Rose, J. Shields, D. Simpson, J. Coyne, and R. Haire. The roll was called and Ordinance/Resolution No. 038-23 passed by the yea votes of P. Rose, J. Shields, D. Simpson, J. Coyne, R. Haire, and B. Lamb.

Council comments

Ms. Haire stated tomorrow is a good day to be reminded to let your family and friends that you love know what they mean to you, Happy Valentine's Day. She also reminded community this weekend is the Ice Festival on the Square.

Mr. Simpson and his wife attended the memorial service for Freddy Riffner.

Adjournment.

There being no further business, the meeting adjourned at 8:08 p.m.

Kathy Patton, Clerk of Council

John M. Coyne, President of Council

ORDINANCE NO. 18-23

AN ORDINANCE REZONING A PROPERTY LOCATED SOUTH OF LAFAYETTE ROAD AND WEST OF INDUSTRIAL PARKWAY, PARCEL NUMBER 028-19C-17-041, FROM I-1, INDUSTRIAL TO R-3, HIGH DENSITY URBAN RESIDENTIAL.

WHEREAS: On November 10, 2022, the Planning Commission reviewed the application and voted unanimously to recommend approval of the Zoning Map Amendment; and

WHEREAS: The notice of public hearing by Medina City Council was duly published and the hearing was duly held January 9, 2023.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the rezoning from I-1, Industrial to R-3, High Density Urban Residential of the property located south of Lafayette Road and West of Industrial Parkway in the Brookdale Mobile Home Park, Parcel Number 028-19C-17-041, is hereby authorized.

SEC. 2: That the City Engineer is hereby directed to amend the zoning map as necessary to correctly reflect this change in zoning.

SEC. 3: That a drawing with the description of the rezoning is marked Exhibit A, attached hereto and incorporated herein.

SEC. 4: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 5: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

ORDINANCE NO. 39-23

AN ORDINANCE AUTHORIZING THE MAYOR TO ADVERTISE FOR COMPETITIVE BIDS AND TO AWARD A CONTRACT TO THE SUCCESSFUL BIDDER FOR THE ANNUAL PURCHASE OF GENERAL PAVEMENT SERVICES AND EQUIPMENT TO BE USED BY THE SERVICE DEPARTMENT.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Mayor is hereby authorized and directed to advertise for competitive bids and to award a contract to the successful bidder for the annual purchase of general pavement services and equipment to be used by the Service Department, with an option to extend this contract for a second year (2024), in accordance with specifications on file in the office of the Mayor.

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORDINANCE NO. 40-23

AN ORDINANCE AUTHORIZING THE MAYOR TO ADVERTISE FOR COMPETITIVE BIDS AND TO AWARD A CONTRACT TO THE SUCCESSFUL BIDDER FOR THE 2023 CONCRETE STREET REPAIR PROGRAM.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Mayor is hereby authorized and directed to advertise for competitive bids and to award a contract to the successful bidder for the 2023 Concrete Street Repair Program in accordance with specifications on file in the office of the Mayor.

SEC. 2: That the estimated cost of the contract, in the amount of \$650,000, is available as follows: \$624,300.00 in Account No. 108-0610-54411, \$400.00 in Account No. 108-0610-53311, \$300.00 in Account No. 108-0610-552214, and \$25,000.00 in Account No. 513-0533-54414.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORDINANCE NO. 41-23

AN ORDINANCE AUTHORIZING THE MAYOR TO ADVERTISE FOR COMPETITIVE BIDS AND TO AWARD A CONTRACT TO THE SUCCESSFUL BIDDER FOR THE 2023 CONCRETE PAVEMENT JOINT SEALING PROGRAM.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Mayor is hereby authorized and directed to advertise for competitive bids and to award a contract to the successful bidder for the 2023 Concrete Pavement Joint Sealing Program in accordance with specifications on file in the office of the Mayor.

SEC. 2: That the estimated cost of the contract, in the amount of \$75,000.00, is available as follows: \$74,300.00 in Account No. 108-0610-54411, \$400.00 in Account No. 108-0610-53311, and \$300.00 in Account No. 108-0610-52214.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORDINANCE NO. 42-23

AN ORDINANCE AUTHORIZING THE EXPENDITURE OF \$60,000 TO SIGNAL SERVICE COMPANY FOR THE STREET DEPARTMENT.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the expenditure of \$60,000.00 is hereby authorized to Signal Service Company for the Street Department.

SEC. 2: That the funds to cover this expenditure in the amount of \$60,000.00 are available in Account No. 102-0145-53321.

SEC. 3: That in accordance with Ohio Revised Code §5705.41(D), at the time that the contract or order was made and at the time of execution of the Finance Director's certificate, sufficient funds were available or in the process of collection, to the credit of a proper fund, properly appropriated and free from any previous encumbrance.

SEC. 4: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 5: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

ORDINANCE NO. 43-23

**AN ORDINANCE AMENDING ORDINANCE NO. 221-22,
PASSED DECEMBER 12, 2022. (AMENDMENTS TO 2023
BUDGET - 2022 CARRYFORWARD)**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

- SEC. 1:** That Ordinance No. 221-22, passed December 12, 2022, shall be amended by the following additions marked Exhibit A, attached hereto, and incorporated herein.
- SEC. 2:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.
- SEC. 3:** That this Ordinance shall be in full force and effect at the earliest period allowed by law.

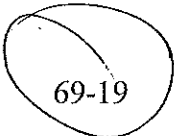
PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor



ORD. 43-23
Exh. A

Account	Carryforward Request
Grand Total	16,357,645.26
001 GENERAL FUND	2,222,830.00
0101 POLICE DEPARTMENT	991.00
001-0101-53321 POLICE - MAINT OF EQUIP	991.00
0140 STREET LIGHTING	86,987.00
001-0140-52212 ST LIGHTING-UTILITIES/COMMUNIC	10,000.00
001-0140-52213 ST LIGHTING-INSURANCE & TAXES	2,000.00
001-0140-53322 ST LIGHTING-MAINT OF FACILITY	74,987.00
0210 CEMETERY	75,726.00
001-0210-50112 CEMETERY - OVERTIME	2,000.00
001-0210-50114 CEMETERY - HOLIDAY	500.00
001-0210-50115 CEMETERY-VACATION	1,000.00
001-0210-50116 CEMETERY-SICK TIME	1,000.00
001-0210-51131 CEMETERY-UNIFORM/CLOTHING	300.00
001-0210-52212 CEMETERY - UTILITIES / COMMUNICATIONS	4,400.00
001-0210-52213 CEMETERY - INSURANCE & TAXES	200.00
001-0210-52224 CEMETERY - ENGINEERING SVC	10,000.00
001-0210-52232 CEMETERY - EQUIPMENT RENTAL	500.00
001-0210-53313 CEMETERY - OPERATING SUPPLIES	7,000.00
001-0210-53314 CEMETERY - GASOLINE AND OIL	3,000.00
001-0210-53315 CEMETERY - TOOLS / MINOR EQUIPMENT	10,000.00
001-0210-53322 CEMETERY - MAINT OF FACILITIES	3,000.00
001-0210-54413 CEMETERY - EQUIPMENT	10,826.00
001-0210-54417 CEMETERY - VEHICLES	22,000.00
0410 PLANNING/ZONING COMMISSION	115,777.00
001-0410-50111 P&Z COMM - SALARIES & WAGES	10,000.00
001-0410-50112 P&Z COMM-OVERTIME	500.00
001-0410-50114 P&Z COMM - HOLIDAY	2,000.00
001-0410-50115 P&Z COMM - VACATION	4,500.00
001-0410-50116 P&Z COMM - SICK TIME	4,500.00
001-0410-50117 P&Z COMM - LONGEVITY	1,500.00
001-0410-50141 P&Z COMM - BDS & COMMISSIONS	500.00
001-0410-51121 P&Z COMM - EMPLOYEE RETIREMENT	1,000.00
001-0410-51128 P&Z COMM - MEDICARE	1,000.00
001-0410-51127 P&Z COMM - SOCIAL SECURITY / FICA	500.00
001-0410-51131 P&Z COMM - UNIFORM ALLOWANCE	1,000.00
001-0410-52211 P&Z COMM - EDUCATION / TRAVEL	1,000.00
001-0410-52212 P&Z COMM - UTIL / COMMUNICATIONS	4,000.00
001-0410-52213 P&Z COMM - INSURANCE AND TAXES	2,000.00
001-0410-52214 P&Z COMM - ADVERTISING EXPENSE	3,500.00
001-0410-52215 P&Z COMM - CONTRACTUAL SERVICES	53,277.00
001-0410-52225 P&Z COMM - LEGAL SERVICES	2,000.00
001-0410-52226 P&Z COMM - PROFESSIONAL SERVICES	14,000.00
001-0410-53311 P&Z COMM - OFFICE SUPPLIES	1,000.00
001-0410-53313 P&Z COMM - OPERATING SUPPLIES	1,000.00
001-0410-53314 P&Z COMM - GASOLINE AND OIL	4,000.00
001-0410-53315 P&Z COMM - TOOLS / MINOR EQUIPMENT	1,500.00
001-0410-53321 P&Z COMM - MAINT OF EQUIPMENT	1,500.00
0420 SHADE TREE COMMISSION	133,333.00
001-0420-50111 SHADE TREE - SALARIES & WAGES	2,000.00
001-0420-50112 SHADE TREE - OVERTIME	3,500.00
001-0420-50114 SHADE TREE - HOLIDAY TIME	4,500.00
001-0420-52211 SHADE TREE - TRAVEL / EDUCATION	1,000.00
001-0420-52212 SHADE TREE - UTILITIES / COMMUNICATIONS	1,000.00
001-0420-52215 SHADE TREE- CONTRACTUAL SVC	10,000.00
001-0420-52232 SHADE TREE - RENTAL OF EQUIPMENT	2,000.00

001-0420-53313	SHADE TREE - OPERATING SUPPLIES	6,000.00
001-0420-53314	SHADE TREE - GASOLINE / OIL	5,000.00
001-0420-53315	SHADE TREE - TOOLS / MINOR EQUIPMENT	3,000.00
001-0420-53321	SHADE TREE - MAINT OF EQUIPMENT	5,000.00
001-0420-54411	SHADE TREE - LAND IMPROVEMENTS	10,333.00
001-0420-54417	SHADE TREE - VEHICLES	80,000.00
0430	BUILDING INSP DEPARTMENT	450,148.00
001-0430-50111	BLDG - SALARIES & WAGES	234,025.00
001-0430-50112	BLDG - OVERTIME	1,000.00
001-0430-50114	BLDG - HOLIDAY	3,090.00
001-0430-50115	BLDG - VACATION	20,000.00
001-0430-50116	BLDG - SICK TIME	10,000.00
001-0430-50117	BLDG - LONGEVITY	3,000.00
001-0430-51121	BLDG - EMPLOYEE RETIREMENT	8,000.00
001-0430-51126	BLDG - MEDICARE	1,200.00
001-0430-51131	BLDG - UNIFORM / CLOTHING ALLOWANC	1,000.00
001-0430-52211	BLDG - EDUCATION / TRAVEL	12,000.00
001-0430-52212	BLDG - UTILITIES / COMMUNICATIONS	10,000.00
001-0430-52213	BLDG - INSURANCE / TAXES	5,000.00
001-0430-52214	BLDG - ADVERTISING EXPENSES	1,200.00
001-0430-52215	BLDG - CONTRACTUAL SERVICES	25,000.00
001-0430-52226	BLDG - PROF SVCS	30,000.00
001-0430-53311	BLDG - OFFICE SUPPLIES	10,151.00
001-0430-53313	BLDG - OPERATING SUPPLIES	2,000.00
001-0430-53314	BLDG - GASOLINE / OIL	6,000.00
001-0430-53315	BLDG - TOOLS / MINOR EQUIPMENT	10,000.00
001-0430-53321	BLDG - MAINT OF EQUIPMENT	12,000.00
001-0430-54417	BLDG - VEHICLES	44,732.00
001-0430-56612	BLDG - REFUNDS	750.00
0701	COUNCIL	25,217.00
001-0701-51129	COUNCIL - MISC PERSONAL SERVICES	1,000.00
001-0701-52213	COUNCIL - INSURANCE / TAXES	5,217.00
001-0701-52214	COUNCIL - ADVERTISING EXPENSES	3,000.00
001-0701-52215	COUNCIL - CONTRACTUAL SVCS	13,000.00
001-0701-53321	COUNCIL - MAINT OF EQUIPMENT	3,000.00
0702	MAYOR	7,227.00
001-0702-50114	MAYOR - HOLIDAY	427.00
001-0702-52212	MAYOR - UTILITIES / COMMUNICATIONS	500.00
001-0702-52215	MAYOR - CONTRACTUAL SVCS	6,000.00
001-0702-52226	MAYOR - PROFESSIONAL SVCS	100.00
001-0702-53313	MAYOR - OPERATING SUPPLIES	200.00
0703	FINANCE DEPARTMENT	81,916.00
001-0703-50111	FINANCE - SALARIES & WAGES	30,816.00
001-0703-50112	FINANCE - OVERTIME	15,000.00
001-0703-50114	FINANCE - HOLIDAY	2,000.00
001-0703-50115	FINANCE - VACATION	2,000.00
001-0703-51121	FINANCE - EMPLOYEE RETIREMENT	3,000.00
001-0703-51125	FINANCE - OTH INSURANCE BENEFITS	1,000.00
001-0703-51126	FINANCE - MEDICARE	1,000.00
001-0703-52213	FINANCE - INSURANCE / TAXES	500.00
001-0703-52215	FINANCE - CONTRACTUAL SVCS	21,000.00
001-0703-52226	FINANCE - PROFESSIONAL SVCS	100.00
001-0703-53313	FINANCE - OPERATING SUPPLIES	500.00
001-0703-53315	FINANCE - TOOLS / MINOR EQUIPMENT	5,000.00
0704	LAW DEPARTMENT	63,064.00
001-0704-50111	LAW - SALARIES & WAGES	5,000.00
001-0704-50112	LAW - OVERTIME	500.00
001-0704-50114	LAW - HOLIDAY	1,000.00

001-0704-50115	LAW - VACATION	1,000.00
001-0704-52211	LAW - EDUCATION AND TRAVEL	5,000.00
001-0704-52215	LAW - CONTRACTUAL SERVICES	16,564.00
001-0704-52226	LAW - PROFESSIONAL SERVICES	25,000.00
001-0704-53311	LAW - OFFICE SUPPLIES	3,000.00
001-0704-53313	LAW - OPERATING SUPPLIES	1,000.00
001-0704-53321	LAW - MAINT OF EQUIPMENT	5,000.00
0705	MUNICIPAL COURT	370,498.00
001-0705-50111	MUNI CT - SALARIES & WAGES	160,000.00
001-0705-50112	MUNI CT - OVERTIME	3,000.00
001-0705-50114	MUNI CT - HOLIDAY	20,000.00
001-0705-50115	MUNI CT - VACATION	40,000.00
001-0705-50116	MUNI CT - SICK TIME	20,000.00
001-0705-51129	MUNI CT - MISC PERSONAL SERVICES	400.00
001-0705-51131	MUNI CT - UNIFORM / CLOTHING	3,098.00
001-0705-52212	MUNI CT - UTILITIES / COMMUNICATIONS	10,000.00
001-0705-52213	MUNI CT - INSURANCE AND TAXES	5,000.00
001-0705-52215	MUNI CT - CONTRACTUAL SERVICES	2,000.00
001-0705-52226	MUNI CT - PROFESSIONAL SERVICES	55,000.00
001-0705-53313	MUNI CT - OPERATING SUPPLIES	3,000.00
001-0705-53314	MUNI CT - GASOLINE AND OIL	4,000.00
001-0705-53315	MUNI CT - TOOLS / MINOR EQUIPMENT	35,000.00
001-0705-53321	MUNI CT - MAINT OF EQUIPMENT	10,000.00
001-0705-53322	MUNI CT - MAINT OF FACILITIES	5,000.00
001-0705-54417	MUNI CT-VEHICLE	5,000.00
0707	GENERAL ADMINISTRATION	49,500.00
001-0707-51123	GEN ADM - WORKERS COMPENSATION	6,000.00
001-0707-51129	GEN ADM - MISC PERSONAL SVCS	2,000.00
001-0707-52213	GEN ADM-INSURANCE/TAXES	10,000.00
001-0707-52232	GEN ADM-RENTAL OF EQUIPMENT	500.00
001-0707-52234	GEN ADM-RENTAL OF FACILITIES	1,000.00
001-0707-53321	GEN ADM-MAINT OF EQUIPMENT	30,000.00
0708	CASH CONTROL	22,161.00
001-0708-50111	CASH CONTROL - SALARIES & WAGES	10,161.00
001-0708-50112	CASH CONTROL - OVERTIME	1,000.00
001-0708-50114	CASH CONTROL - HOLIDAY	500.00
001-0708-50115	CASH CONTROL-VACATION	500.00
001-0708-52215	CASH CONTROL-CONTRACTUAL SERV	10,000.00
0710	CLERK MUNICIPAL COURT	322,403.00
001-0710-50111	MUNI CT CLERK - SALARIES & WAGES	134,403.00
001-0710-50112	MUNI CT CLERK - OVERTIME	10,000.00
001-0710-50114	MUNI CT CLERK - HOLIDAY	10,000.00
001-0710-50115	MUNI CT CLERK-VACATION	10,000.00
001-0710-50116	MUNI CT CLERK-SICK TIME	20,000.00
001-0710-51121	MUNI CT CLERK-EMPLOYEE RETIREMENT	20,000.00
001-0710-51124	MUNI CT CLERK-UNEMPLOYMENT COMPENSAT	5,000.00
001-0710-51126	MUNI CT CLERK-INSURANCE BENEFITS	1,000.00
001-0710-51126	MUNI CT CLERK-MEDICARE	3,000.00
001-0710-51131	MUNI CT CLERK-UNIFORMS	1,000.00
001-0710-52213	MUNI CT CLERK-INSURANCE & TAXES	3,000.00
001-0710-52215	MUNI CT CLERK-CONTRACTURAL SERVICES	50,000.00
001-0710-52232	MUNI CT CLERK-RENTAL OF EQUIPMENT	10,000.00
001-0710-53311	MUNI CT CLERK-OFFICE SUPPLIES	20,000.00
001-0710-53313	MUNI CT CLERK-OPERATING SUPPLIES	5,000.00
001-0710-53315	MUNI CT CLERK-TOOLS/MINOR EQUIP	10,000.00
001-0710-53321	MUNI CT CLERK-MAINT OF EQUIPMENT	10,000.00
0711	INCOME TAX	33,268.00
001-0711-52215	INCOME TAX-CONTRACTUAL SERVICES	33,268.00

0723 CIVIL SERVICE COMMISSION	16,917.00
001-0723-50114 CSC - HOLIDAY	325.00
001-0723-52214 CSC-ADVERTISING EXPENSE	10,000.00
001-0723-52215 CSC-CONTRACTUAL SERVICES	6,592.00
0741 SERVICE DIRECTOR OFFICE	16,508.00
001-0741-50111 SVC DIR - SALARIES & WAGES	(1,000.00)
001-0741-50114 SVC DIR - HOLIDAY	1,000.00
001-0741-52214 SVC DIR-ADVERTISING EXPENSE	650.00
001-0741-52215 SVC DIR-CONTRACTUAL SERVICES	3,443.23
001-0741-52226 SVC DIR-PROFESSIONAL SERVICES	50.00
001-0741-53313 SVC DIR-OPERATING SUPPLIES	2,200.00
001-0741-53314 SVC DIR-GASOLINE AND OIL	3,500.00
001-0741-53315 SVC DIR-TOOLS/MINOR EQUIPMENT	1,464.77
001-0741-53321 SVC DIR-MAINT OF EQUIPMENT	3,000.00
001-0741-53322 SVC DIR-MAINT OF FACILITES	2,200.00
0742 ENGINEERING	182,449.00
001-0742-50111 ENG - SALARIES & WAGES	20,000.00
001-0742-50112 ENG - OVERTIME	20,000.00
001-0742-50114 ENG - HOLIDAY	3,000.00
001-0742-50115 ENG-VACATION	15,000.00
001-0742-50117 ENG-LONGEVITY	888.00
001-0742-51121 ENG-EMPLOYEE RETIREMENT	5,000.00
001-0742-51126 ENG-MEDICARE	500.00
001-0742-52215 ENG CONTRACTUAL SERVICES	62,061.00
001-0742-53321 ENG-MAINT OF EQUIPMENT	6,000.00
001-0742-54417 ENG-VEHICLE	50,000.00
0743 PUBLIC BUILDING MAINTENANCE	135,967.00
001-0743-51131 PBLC BLDG-UNIFORM/CLOTHING	2,500.00
001-0743-52215 PBLC BLDG-CONTRACTUAL SERVICES	18,000.00
001-0743-52226 PBLC BLDG-PROFESSIONAL SERVICE	250.00
001-0743-52232 PBLC BLDG-RENTAL OF EQUIPMENT	6,717.00
001-0743-53313 PBLC BLDG-OPERATING SUPPLIES	15,000.00
001-0743-53315 PBLC BLDG-TOOLS/MINOR EQUIP	15,000.00
001-0743-53321 PBLC BLDG-MAINT OF EQUIPMENT	5,500.00
001-0743-53322 PBLC BLDG-MAINT OF FACILITIES	40,000.00
001-0743-54413 PBLC BLDG-EQUIPMENT	8,000.00
001-0743-54414 PBLC BLDG-STREET RESURFACING	25,000.00
0748 ECONOMIC DEVELOPMENT	32,773.00
001-0748-50111 ECON DEV - SALARIES & WAGES	260.00
001-0748-50112 ECON DEV - OVERTIME	731.40
001-0748-50114 ECON DEV - HOLIDAY TIME	2,500.00
001-0748-50115 ECON DEV-VACATION	1,500.00
001-0748-50116 ECON DEV-SICK TIME	856.00
001-0748-50117 ECON DEV-LONGEVITY	900.00
001-0748-51121 ECON DEV-EMPLOYEE RETIREMENT	17,000.00
001-0748-51126 ECON DEV-MEDICARE	286.49
001-0748-51129 ECON DEV-MISC PERSONAL SERVICE	800.00
001-0748-52212 ECON DEV-UTILITIES/COMMUNICAT	655.00
001-0748-52215 ECON DEV-CONTRACTUAL SERVICES	6,500.00
001-0748-52226 ECON DEV-PROFESSIONAL SERVICE	40.00
001-0748-53311 ECON DEV-OFFICE SUPPLIES	874.11
001-0748-53313 ECON DEV-OPERATING SUPPLIES	500.00
001-0748-53315 ECON DEV-TOOLS/MINOR EQUIP	500.00
001-0748-53321 ECON DEV-MAINT OF EQUIPMENT	170.00
102 STREET M&R FUND	518,014.00
0145 TRAFFIC CONTROL	36,839.00
102-0145-53313 TRAFFIC CONT-OPERATING SUPPLIES	14,000.00
102-0145-53315 TRAFFIC CONT-TOOLS/MINOR EQUIP	15,000.00

102-0145-53321	TRAFFIC CONT-MAINT OF EQUIP	7,839.00
0190	WEIGH STATION	3,104.00
102-0190-52212	WEIGH STATION-UTILITIES/COMMUNICATIONS	2,000.00
102-0190-53321	WEIGH STATION-MAINT OF EQUIPMENT	1,104.00
0545	LEAF COLLECTION	79,121.00
102-0545-50112	LEAF PRGM - OVERTIME	15,000.00
102-0545-51121	LEAF PRGM-EMPLOYEE RETIREMENT	5,000.00
102-0545-52232	LEAF PRGM-EQUIP RENTAL	2,121.00
102-0545-53313	LEAF PRGM-OPERATING SUPPLIES	2,000.00
102-0545-53315	LEAF PRGM-TOOLS/MINOR EQUIP	5,000.00
102-0545-53321	LEAF PRGM-MAINT OF EQUIPMENT	10,000.00
102-0545-54417	LEAF PRGM-VEHICLE	40,000.00
0610	STREET MAINTENANCE/REPAIR	80,655.00
102-0610-50111	ST REPAIR - SALARIES & WAGES	1,497.00
102-0610-51131	ST REPAIR-UNIFORM/CLOTHING	2,925.00
102-0610-52211	ST REPAIR-EDUCATION/TRAVEL	1,075.00
102-0610-52212	ST REPAIR-UTILITIES/COMMUNICATION	646.00
102-0610-52215	ST REPAIR-CONTRACTUAL SERVICES	5,000.00
102-0610-53311	ST REPAIR-OFFICE SUPPLIES	750.00
102-0610-53313	ST REPAIR-OPERATING SUPPLIES	36,262.00
102-0610-53314	ST REPAIR-GASOLINE/OIL	25,000.00
102-0610-53315	ST REPAIR-TOOLS/MINOR EQUIP	7,500.00
0615	STREET CLEANING	200,334.00
102-0615-52215	ST CLEANING-CONTRACTUAL SVC	12,000.00
102-0615-53312	ST CLEANING-CHEMICALS	157,000.00
102-0615-53313	ST CLEANING-OPERATING SUPPLIES	6,334.00
102-0615-53315	ST CLEANING-TOOLS/MINOR EQUIP	15,000.00
102-0615-53321	ST CLEANING-MAINT OF EQUIPMENT	10,000.00
0620	STORM SEWER MAINTENANCE	117,961.00
102-0620-50112	STRM SWR - OVERTIME	5,000.00
102-0620-51121	STRM SWR-EMP RETIREMENT	961.00
102-0620-53313	STRM SWR-OPERATING SUPPLIES	32,000.00
102-0620-53315	STRM SWR-TOOLS/MINOR EQUIPMENT	15,000.00
102-0620-53319	STRM SWR - STRM SWR MAINTENANCE	25,000.00
102-0620-53321	STRM SWR-MAINT OF EQUIPMENT	25,000.00
102-0620-53322	STRM SWR-MAINT OF FACILITIES	15,000.00
103	STATE HIGHWAY FUND	183,725.00
0610	STREET MAINTENANCE/REPAIR	183,725.00
103-0610-50111	ST HWY - SALARIES & WAGES	60,000.00
103-0610-50112	ST HWY - OVERTIME	30,000.00
103-0610-53312	ST HWY-CHEMICALS	93,725.00
104	PARKS & RECREATION FUND	465,607.00
0301	PARK MAINTENANCE	147,415.00
104-0301-50111	PK MAINT - SALARIES & WAGES	12,500.00
104-0301-50112	PK MAINT - OVERTIME	6,000.00
104-0301-50115	PK MAINT-VACATION	9,000.00
104-0301-51131	PK MAINT-UNIFORM/CLOTHING	1,000.00
104-0301-52212	PK MAINT-UTILIT/COMMUNICATIONS	5,000.00
104-0301-52232	PK MAINT-RENTAL OF EQUIPMENT	2,000.00
104-0301-53313	PK MAINT-OPERATING SUPPLIES	3,000.00
104-0301-53314	PK MAINT-GASOLINE AND OIL	14,000.00
104-0301-53315	PK MAINT-TOOLS & MINOR EQUIP	5,000.00
104-0301-53321	PK MAINT-MAINT OF EQUIPMENT	3,000.00
104-0301-53322	PK MAINT-MAINT OF FACILITIES	4,000.00
104-0301-54412	PK MAINT-BLDGS & STRUCTURES	62,915.00
104-0301-54417	PK MAINT-VEHICLES	20,000.00
0303	MUNICIPAL POOL	31,485.00
104-0303-50111	SPLASHPADS - SALARIES & WAGES	2,000.00

104-0303-50112	SPLASHPADS- OVERTIME	3,000.00
104-0303-52212	SPLASHPADS - UTILITIES/COMMUNICATIONS	2,000.00
104-0303-52215	SPLASHPADS - CONTRACTUAL SERVICES	3,000.00
104-0303-53312	SPLASHPADS - CHEMICALS	3,000.00
104-0303-53315	SPLASHPADS - TOOLS/MINOR EQUIPMENT	10,485.00
104-0303-53321	SPLASHPADS - MAINT OF EQUIPMENT	3,000.00
104-0303-53322	SPLASHPADS - MAINT OF FACILITIES	5,000.00
0305	UPTOWN PARK MAINTENANCE	99,121.00
104-0305-50111	UPTOWN PK - SALARIES & WAGES	10,000.00
104-0305-50112	UPTOWN PK - OVERTIME	10,000.00
104-0305-52215	UPTOWN PK-CONTRACTUAL SERVICES	18,121.00
104-0305-53313	UPTOWN PK-OPERATING SUPPLIES	5,000.00
104-0305-53322	UPTOWN PK-MAINT OF FACILITIES	56,000.00
0309	SPORT FIELD MAINTENANCE	188,586.00
104-0309-50111	SPORT FIELD MAINT - SALARIES & WAGES	8,000.00
104-0309-50112	SPORT FIELD MAINT - OVERTIME	6,000.00
104-0309-52212	SPORT FIELD MAINT-UTILITIES/COMMUNICAT	12,000.00
104-0309-52215	SPORT FIELD MAINT-CONTRACTUAL SERVICES	15,000.00
104-0309-52232	SPORT FIELD MAINT-RENTAL EQUIPMENT	2,000.00
104-0309-52234	SPORT FIELD MAINT-RENTAL FACILITIES	2,000.00
104-0309-53313	SPORT FIELD MAINT-OPER SUPPLIES	10,000.00
104-0309-53315	SPORT FIELD MAINT-TOOLS/MINOR EQUIPMENT	8,000.00
104-0309-53321	SPORT FIELD MAINT-MAINT OF EQUIPMENT	5,000.00
104-0309-53322	SPORT FIELD MAINT-MAINT OF FACILITIES	8,586.00
104-0309-54411	FIELD MAINT-LAND IMPROVEMENTS	20,000.00
104-0309-54412	FIELD MAINT-BLDGS/STRUCTURES	77,000.00
104-0309-54413	FIELD MAINT-EQUIPMENT	15,000.00
105	LOCAL LICENSE FEE FUND	1,273,316.00
0610	STREET MAINTENANCE/REPAIR	1,273,316.00
105-0610-52213	LOCAL LICENSE-INSURANCE/TAXES	1,000.00
105-0610-53315	LOCAL LICENSE-TOOLS/MINOR EQUIP	25,000.00
105-0610-53321	LOCAL LICENSE - MAINT OF EQUIP	5,000.00
105-0610-54413	LOCAL LICENSE-EQUIPMENT	842,316.00
105-0610-54417	LOCAL LICENSE-VEHICLES	400,000.00
106	POLICE SPECIAL FUND	1,463,551.00
0101	POLICE DEPARTMENT	949,951.00
106-0101-50111	POLICE - SALARIES & WAGES	285,000.00
106-0101-50112	POLICE - OVERTIME	75,177.00
106-0101-50114	POLICE - HOLIDAY	30,000.00
106-0101-50115	POLICE-VACATION	20,000.00
106-0101-50116	POLICE-SICK TIME	50,000.00
106-0101-50117	POLICE-LONGEVITY	24,000.00
106-0101-52212	POLICE-UTILITIES/COMMUNICATIONS	15,000.00
106-0101-52213	POLICE-INSURANCE/TAXES	35,000.00
106-0101-52214	POLICE-LEGAL ADVERTISING	125.00
106-0101-52215	POLICE-CONTRACTUAL SERVICES	15,000.00
106-0101-52226	POLICE-PROFESSIONAL SERVICES	16,000.00
106-0101-53311	POLICE-OFFICE SUPPLIES	12,259.00
106-0101-53313	POLICE-OPERATING SUPPLIES	10,000.00
106-0101-53314	POLICE-GASOLINE/OIL	100,000.00
106-0101-53315	POLICE-TOOLS/MINOR EQUIPMENT	125,000.00
106-0101-53321	POLICE-MAINT OF EQUIPMENT	12,000.00
106-0101-53322	POLICE-MAINT OF FACILITIES	7,000.00
106-0101-54413	POLICE-EQUIPMENT	30,000.00
106-0101-54417	POLICE-VEHICLES	88,300.00
0102	POLICE COMMUNICATIONS	501,600.00
106-0102-50111	MPD COMM CTR - SALARIES & WAGES	49,000.00
106-0102-50112	MPD COMM CTR - OVERTIME	12,620.00

106-0102-50114	MPD COMM CTR - HOLIDAY TIME	10,980.00
106-0102-50115	MPD COMM CTR-VACATION	10,000.00
106-0102-50116	MPD COMM CTR-SICK TIME	15,000.00
106-0102-50117	MPD COMM CTR-LONGEVITY	4,000.00
106-0102-50118	MPD COMM CTR-SHIFT PREMIUM	8,000.00
106-0102-51126	MPD COMM CTR-MEDICARE	3,000.00
106-0102-51131	MPD COMM CTR-UNIFORM	18,000.00
106-0102-52211	MPD COMM CTR-EDUCATION/TRAVEL	15,000.00
106-0102-52212	MPD COMM CTR-UTILITIES	2,000.00
106-0102-52213	MPD COMM CTR-INS/TAXES	18,000.00
106-0102-52215	MPD COMM CTR-CONTRACTURAL SVCS	98,000.00
106-0102-52226	MPD COMM CTR-PROF SVCS	12,000.00
106-0102-53311	MPD COMM CTR-OFC SUPPLIES	20,000.00
106-0102-53313	MPD COMM CTR-OPERATING SUPPLIES	10,000.00
106-0102-53315	MPD COMM CTR-TOOLS/MINOR EQP	40,000.00
106-0102-53321	MPD COMM CTR-MAINT OF EQUIP	16,000.00
106-0102-54413	MPD COMM CTR-EQUIPMENT	200,000.00
0103	SPECIAL POLICE UNIT	12,000.00
106-0103-51131	SPEC POL-UNIFORM/CLOTHING ALLOWANCE	10,000.00
106-0103-52211	SPEC POL-EDUCATION & TRAVEL	1,000.00
106-0103-52213	SPEC POL-INSURANCE/TAXES	1,000.00
107	FIRE SPECIAL FUND	482,088.00
0110	FIRE DEPARTMENT	482,088.00
107-0110-50111	FIRE - SALARIES & WAGES	175,646.58
107-0110-50112	FIRE - OVERTIME	1,000.00
107-0110-50114	FIRE - HOLIDAY	4,500.00
107-0110-50115	FIRE-VACATION	12,828.51
107-0110-50116	FIRE-SICK TIME	3,745.97
107-0110-50117	FIRE-LONGEVITY	750.00
107-0110-51121	FIRE-EMPLOYEE RETIREMENT	35,000.00
107-0110-51125	FIRE-OTHER INSURANCE BENEFITS	7,000.00
107-0110-51126	FIRE-MEDICARE	8,170.47
107-0110-51127	FIRE-SOCIAL SECURITY/FICA	1,500.00
107-0110-51129	FIRE-MISC PERSONAL SERVICES	500.00
107-0110-51131	FIRE-UNIFORM/CLOTHING ALLOW	3,500.00
107-0110-52211	FIRE-EDUCATION/TRAVEL	10,000.00
107-0110-52212	FIRE-UTILITIES/COMMUNICATIONS	4,000.00
107-0110-52215	FIRE-CONTRACTUAL SERVICES	44,446.47
107-0110-52232	FIRE-RENTAL OF EQUIPMENT	1,000.00
107-0110-53311	FIRE-OFFICE SUPPLIES	3,500.00
107-0110-53313	FIRE-OPERATING SUPPLIES	20,000.00
107-0110-53314	FIRE-GASOLINE/OIL	15,000.00
107-0110-53315	FIRE-TOOLS/MINOR EQUIPMENT	10,000.00
107-0110-53321	FIRE-MAINT OF EQUIPMENT	60,000.00
107-0110-53322	FIRE-MAINT OF FACILITIES	10,000.00
107-0110-54413	FIRE-EQUIPMENT	50,000.00
108	STORMWATER/STREET FUND	1,376,538.50
0610	STREET MAINTENANCE/REPAIR	1,337,346.50
108-0610-50111	ST REPAIR - SALARIES & WAGES	20,000.00
108-0610-51121	ST REPAIR-EMPLOYEE RETIREMENT	5,000.00
108-0610-51126	ST REPAIR-MEDICARE	1,000.00
108-0610-52214	ST REPAIR-ADVERTISING EXPENSE	10,000.00
108-0610-52215	ST REPAIR-CONTRACTUAL SVC	20,000.00
108-0610-52224	ST REPAIR-ENGINEERING SVCS	10,000.00
108-0610-53311	ST REPAIR-OFFICE SUPPLIES	5,000.00
108-0610-53318	ST REPAIR - WATER SYSTEM MAINTENANCE	5,000.00
108-0610-54411	ST REPAIR-LAND/IMPROVEMENTS	961,346.50
108-0610-54414	ST REPAIR-ST RESURFACE/BRIDGES	300,000.00

0668 GENERAL-ST/STRM SEWER	4,954.00
108-0668-52215 ST/STRM SEWER-CONTRACT SVCS	1,000.00
108-0668-54411 GEN-ST/STRM SEWER-LAND/IMPROVEMENTS	3,954.00
0688 GATES MILLS CULVERT #1061	2,762.50
108-0688-54414 ST RESURFACE / BRIDGES - GATES MILLS CULVERT	2,762.50
0689 S PROSPECT RECONSTRUCTION #1080	31,475.50
108-0689-54414 ST RECONSTRUCTION - #1080 S PROSPECT RECONSTRUCTION	31,475.50
109 GRANTS FUND	194,119.04
0705 MUNICIPAL COURT	75,148.97
109-0705-50111 PROB SUPER - SALARIES & WAGES	83,528.23
109-0705-50112 PROB SUPER - OVERTIME	507.95
109-0705-50114 PROB SUPER - HOLIDAY TIME	1,752.08
109-0705-50115 PROB SUPER-VACATION TIME	1,435.53
109-0705-50116 PROB SUPER-SICK TIME	1,898.87
109-0705-50117 PROB SUPER-LONGEVITY	720.00
109-0705-51121 PROB SUPER-EMPLOYEE RETIREMNT	3,605.66
109-0705-51123 PROB SUPER-WORKERS COMPENSAT	69.00
109-0705-51126 PROB SUPER-MEDICARE	1,251.55
109-0705-52211 PROB SUPER-EDUCATION/TRAVEL	440.10
0755 JRIG	55,681.99
109-0755-50111 JRIG-SALARIES/WAGES	33,292.10
109-0755-50112 JRIG-OVERTIME	865.55
109-0755-50114 JRIG-HOLIDAY	933.08
109-0755-50115 JRIG-VACATION	547.54
109-0755-50116 JRIG-SICK TIME	78.90
109-0755-51121 JRIG-EMPLOYEE RETIREMENT	1,546.54
109-0755-51122 JRIG-HOSPITALIZATION	17,878.14
109-0755-51123 JRIG-WORKERS COMP	134.00
109-0755-51126 JRIG-MEDICARE	406.16
0757 SPECIALIZED DOCKET - VETERANS GRANT	63,288.08
109-0757-50111 SPECIALIZED DOCKET - VETERANS COURT - SAL	13,840.49
109-0757-50114 SPECIALIZED DOCKET - VETERANS COURT - HOL	666.00
109-0757-50115 SPECIALIZED DOCKET - VETERANS COURT - VAC	873.92
109-0757-50116 SPECIALIZED DOCKET - VETERANS COURT - SICK	1,598.50
109-0757-51121 SPECIALIZED DOCKET - VETERANS COURT - EMP	1,228.22
109-0757-51122 SPECIALIZED DOCKET - VETERANS COURT - EMP	34,118.49
109-0757-51123 SPECIALIZED DOCKET - VETERANS COURT - WOR	190.00
109-0757-51126 SPECIALIZED DOCKET - VETERANS COURT - MED	497.96
109-0757-51129 SPECIALIZED DOCKET - VETERANS COURT - PER	3,000.00
109-0757-52226 SPECIALIZED DOCKET - VETERANS COURT - PRO	4,920.00
109-0757-53313 SPECIALIZED DOCKET - VETERANS COURT - OPE	1,190.00
109-0757-53315 SPECIALIZED DOCKET - VETERANS COURT - TOO	1,164.50
115 CNTY LOCAL LICENSE FEE FUND	146,511.00
0610 STREET MAINTENANCE/REPAIR	146,511.00
115-0610-53313 ST REPAIR-OPERATING SUPPLIES	61,230.00
115-0610-53315 ST REPAIR-TOOLS/MINOR EQUIP	43,650.00
115-0610-53321 ST REPAIR-MAINT OF EQUIPMENT	41,631.00
125 CDBG ALLOCATION-CFDA 14.228	178,142.28
0451 06 CHIP / CHIS GRANT	144,888.24
125-0451-50111 SALARIES & WAGES - PY20 CDBG-CV	611.96
125-0451-51121 EMPLOYEE RETIREMENT - PY20 CDBG-CV	77.02
125-0451-51126 MEDICARE - PY20 CDBG-CV	97.26
125-0451-52215 CONTRACTUAL SVCS - PY20 CDBG-CV	144,102.00
0453 13 CDBG ALLOCATION GRANT	33,254.04
125-0453-50111 SALARIES/WAGES - FY21 ALLOCATION	24,374.62
125-0453-51121 EMPLOYEE RETIRE - FY21 ALLOCATION	4,777.64
125-0453-51126 MEDICARE - FY21 ALLOCATION	798.36
125-0453-52215 CONTRACTUAL SVCS - FY21 ALLOCATION	3,000.00

126-0453-53315	TOOLS/MINOR EQUIP - FY21 ALLOCATION	303.42
126	POLICE & FIRE DISABILITY/PENS	8,500.00
0120	POLICE PENSION	8,500.00
126-0120-52213	POL PENS-INSURANCE AND TAXES	3,500.00
126-0120-52222	POL PENS- AUDITOR EXP	5,000.00
135	EMERGENCY MEDICAL SVC FUND	6,577.00
0130	EMERGENCY MEDICAL SERVICE	6,577.00
136-0130-52215	EMS-CONTRACTUAL SERVICES	6,577.00
137	CHIP REVOLVING LOAN FUND	4,974.00
0406	CHIP RLF	4,974.00
137-0406-52215	CONTRACTUAL SVCS-CHIP RLF	4,974.00
138	CDBG-CHIP CFDA 14.228	28,040.26
0460	PY20 FEDERAL GRANTS	28,040.26
138-0460-50111	SALARIES & WAGES - PY20 CDBG - CHIP	1,284.39
138-0460-51121	EMPLOYEE RETIREMENT - PY20 CDBG - CHIP	4,287.03
138-0460-51126	MEDICARE - PY20 CDBG - CHIP	1,474.84
138-0460-52215	CONTRACTUAL SVCS - PY20 CDBG - CHIP	21,034.00
139	HOME-CHIP CFDA 14.239	3,744.00
0460	PY20 FEDERAL GRANTS	3,744.00
139-0460-52215	CONTRACTUAL SVCS - PY20 HOME - CHIP	3,744.00
140	PARKING FUND	8,500.00
0645	PARKING DECK	8,500.00
140-0645-50111	PARKING DECK - SALARIES & WAGES	6,000.00
140-0645-50112	PARKING DECK - OVERTIME	1,000.00
140-0645-51121	PARKING DECK-EMP RETIREMENT	1,000.00
140-0645-51126	PARKING DECK-MEDICARE	500.00
141	MEDINA SQUARE CHRISTMAS LIGHTING FUND	51,022.67
0310	OPEN SPACE #1	51,022.67
141-0310-52215	MEDINA SQUARE CHRISTMAS LIGHTING - CONTR	30,000.00
141-0310-53313	MEDINA SQUARE CHRISTMAS LIGHTING - OPERA	18,716.54
141-0310-53315	MEDINA SQUARE CHRISTMAS LIGHTING - TOOLS/	4,306.13
143	ECON DEV-INCOME TAX	49,836.00
0748	ECONOMIC DEVELOPMENT	49,836.00
143-0748-51129	ECON DEV - MISC PERSONAL SERVICES	150.00
143-0748-52211	ECON DEV-EDUCATION/TRAVEL	1,500.00
143-0748-52214	ECON DEV-ADVERTISING	41,886.00
143-0748-52225	ECON DEV-LEGAL SERVICES	2,000.00
143-0748-53311	ECON DEV - OFFICE SUPPLIES	500.00
143-0748-53321	ECON DEV - MAINT OF EQUIP	4,000.00
144	CABLE TV FUND	261,847.00
0730	CABLE TV	261,847.00
144-0730-50111	CABLE TV - SALARIES & WAGES	26,280.00
144-0730-50112	CABLE TV - OVERTIME	30,000.00
144-0730-50114	CABLE TV - HOLIDAY TIME	2,429.06
144-0730-50115	CABLE TV-VACATION TIME	2,135.31
144-0730-50116	CABLE TV-SICK TIME	1,008.42
144-0730-51121	CABLE TV-EMPLOYEE RETIREMENT	3,892.36
144-0730-51126	CABLE TV-MEDICARE	500.00
144-0730-52211	CABLE TV-EDUCATION & TRAVEL	1,113.00
144-0730-52212	CABLE TV-UTILITIES/COMMUNICATIONS	1,144.94
144-0730-52213	CABLE TV-INSURANCE AND TAXES	39.00
144-0730-52215	CABLE TV-CONTRACTUAL SERVICES	18,760.05
144-0730-52226	CABLE TV-PROFESSIONAL SERVICES	440.00
144-0730-53311	CABLE TV-OFFICE SUPPLIES	8,160.19
144-0730-53313	CABLE TV-OPERATING SUPPLIES	11,763.25
144-0730-53314	CABLE TV-GASOLINE AND OIL	250.00
144-0730-53315	CABLE TV-TOOLS & EQUIPMENT	109,505.00
144-0730-53321	CABLE TV - MAINTENANCE OF EQUIPMENT	9,436.42

144-0730-54413	CABLE TV-EQUIPMENT	35,000.00
145	RAILROAD RENOVATION FUND	128,571.00
0630	RAILROAD RENOVATION	128,571.00
145-0630-50111	R/R- SALARIES & WAGES	10,000.00
145-0630-51121	R/R-EMPLOYEE RETIREMENT	500.00
145-0630-51126	R/R-MEDICARE	200.00
145-0630-52212	R/R-UTILITY & COMMUNICATIONS	5,000.00
145-0630-52213	RR-INSURANCE/TAXES	10,000.00
145-0630-52215	RR-CONTRACTUAL SERVICES	27,871.00
145-0630-54411	R/R-LAND IMPROVEMENTS	75,000.00
147	FEDERAL AIRPORT GRANT FUND	150,000.00
0659	FY15-20 AIRPORT	150,000.00
147-0659-56615	ADVANCE OUT - FY20 AIRPORT	150,000.00
151	FED EQUITABLE SHARING PROG CFD	1,000.00
0101	POLICE DEPARTMENT	1,000.00
151-0101-53313	OPERATING - FED EQUITABLE SHARING	1,000.00
152	POLICE TRAINING FUND	9,314.00
0101	POLICE DEPARTMENT	9,314.00
152-0101-52211	EDUCATION-POLICE OPOTA TRAINING	9,314.00
159	PRESENTENCE INVESTIGATIONS FEE	13,312.18
0705	MUNICIPAL COURT	13,312.18
159-0705-50111	PRESENTENCE INVESTIGATIONS - SALARIES & W	5,112.18
159-0705-50114	PRESENTENCE INVESTIGATIONS - HOLIDAY	150.00
159-0705-50115	PRESENTENCE INVESTIGATIONS - VACATION	250.00
159-0705-50116	PRESENTENCE INVESTIGATIONS - SICK	250.00
159-0705-51121	PRESENTENCE INVESTIGATIONS - EMPLOYEE RE	1,500.00
159-0705-52215	PRESENTENCE INVESTIGATIONS FEE - CONTRAC	300.00
159-0705-53313	PRESENTENCE INVESTIGATIONS - OPERATING S	3,000.00
159-0705-53315	PRESENTENCE INVESTIGATIONS - TOOLS / MINOR	500.00
159-0705-53321	PRESENTENCE INVESTIGATIONS - MAINT OF EQU	2,250.00
160	COMPUTER LEGAL RESEARCH FUND	9,000.00
0705	MUNICIPAL COURT	9,000.00
160-0705-50111	MUNI CT - SALARIES & WAGES	8,000.00
160-0705-51121	MUNI CT-EMPLOYEE RETIREMENT	1,000.00
161	MUNI CT PROBATION FUND	3,000.00
0705	MUNICIPAL COURT	3,000.00
161-0705-51131	PROBATION SVC - UNIFORM / CLOTHING	3,000.00
167	COURT CLERK COMPUTER FUND	36,000.00
0705	MUNICIPAL COURT	36,000.00
167-0705-50111	CT CLERK COMPUTER - SALARIES & WAGES	15,000.00
167-0705-51121	CT CLERK COMPUTER-EMPLOYEE RETIREMENT	5,000.00
167-0705-53321	CT CLERK COMPUTER-MAINT/EQUIPMENT	16,000.00
168	CASE MGMT SYSTEM & SUPPORT FEE	10,000.00
0705	MUNICIPAL COURT	10,000.00
168-0705-52215	CASE MGT SYSTEM-CONTRACTUAL SVC	10,000.00
171	AMERICAN RESCUE PLAN ACT FUND	1,736,868.41
0301	PARK MAINTENANCE	42,500.00
171-0301-52215	ARPA - PK MAINT - CONTRACTUAL SVCS	42,500.00
0410	PLANNING/ZONING COMMISSION	50,000.00
171-0410-53315	ARPA - P&Z COMM - TOOLS / MINOR EQUIP	50,000.00
0743	PUBLIC BUILDING MAINTENANCE	1,548,260.04
171-0743-52214	ARPA - PBLG BLDG - ADVERTISING EXP	1,544,433.04
171-0743-53322	ARPA - PBLG BLDG - MAINT OF FACILITIES	3,827.00
0748	ECONOMIC DEVELOPMENT	96,108.37
171-0748-50111	ARPA - ECON DEV - SALARIES & WAGES	2,108.37
171-0748-56633	ARPA - SMALL BUSINESS GRANTS	94,000.00
380	ISSUE 2 PROJECT FUND	485,448.00
0687	SPRING GROVE - N BROADWAY BRIDGES	477,979.00

380-0687-56615	ADVANCES OUT - SPRING GROVE & N BROADWAY	477,979.00
0688	GATES MILLS CULVERT #1061	7,469.00
388	COMPUTER/ELECTRONIC TECHNOLOGY	291,707.00
0714	COMPUTER/ELECTRONIC TECHNOLOGY	291,707.00
388-0714-52212	COMPUTER CAP-UTILITIES/COMMUNICATIONS	5,000.00
388-0714-52215	COMPUTER CAP-CONTRACT SVC	50,000.00
388-0714-53311	COMPUTER CAP-OFC SUPPLIES	5,000.00
388-0714-53313	COMPUTER CAP-OPER SUPPLIES	5,000.00
388-0714-53315	COMPUTER CAP-TOOLS/MINOR EQUIPMENT	75,000.00
388-0714-53321	COMPUTER CAP-EQUIP MAINT	50,000.00
388-0714-54413	COMPUTER CAP-EQUIPMENT	101,707.00
513	WATER FUND	2,235,210.00
0531	WATER OFFICE	75,278.00
513-0531-50111	WTR OFFICE - SALARIES & WAGES	14,000.00
513-0531-50114	WTR OFFICE - HOLIDAY	1,000.00
513-0531-50115	WTR OFFICE-VACATION	1,700.00
513-0531-50116	WTR OFFICE-SICK TIME	2,500.00
513-0531-52211	WTR OFFICE-EDUCATION/TRAVEL	578.00
513-0531-52212	WTR OFFICE-UTILITIES/COMMUNICA	25,000.00
513-0531-52213	WTR OFFICE-INSURANCE & TAXES	1,000.00
513-0531-52215	WTR OFFICE-CONTRACTUAL SERVICE	7,500.00
513-0531-53311	WTR OFFICE-OFFICE SUPPLIES	1,000.00
513-0531-53313	WTR OFFICE-OPERATING SUPPLIES	1,000.00
513-0531-53315	WTR OFFICE-TOOLS/MINOR EQUIP	10,000.00
513-0531-53321	WTR OFFICE-MAINT OF EQUIPMENT	10,000.00
0533	WATER TREATMENT PLANT	2,099,760.00
513-0533-50112	WTP - OVERTIME	50,000.00
513-0533-51131	WTP-UNIFORM/CLOTHING	8,000.00
513-0533-52212	WTP-UTIL & COMMUNICATIONS	200,000.00
513-0533-52215	WTP-CONTRACTUAL SERVICES	275,000.00
513-0533-52224	WTP-ENGINEERING SERVICES	5,000.00
513-0533-52226	WTP-PROFESSIONAL SERVICES	500.00
513-0533-53312	WTP-CHEMICALS	7,500.00
513-0533-53314	WTP-GASOLINE & OIL	25,000.00
513-0533-53315	WTP-TOOLS/MINOR EQUIPMENT	40,000.00
513-0533-53321	WTP-MAINT OF EQUIPMENT	75,000.00
513-0533-53322	WTP-MAINT OF FACILITIES	88,760.00
513-0533-54412	WTP-BLDGS & STRUCTURES	950,000.00
513-0533-54414	WTR-STREET RESURFACING	100,000.00
513-0533-54417	WTP-VEHICLES	275,000.00
0708	CASH CONTROL	60,172.00
513-0708-50111	UTIL BILLING - SALARIES & WAGES	7,472.00
513-0708-50112	UTIL BILLING - OVERTIME	500.00
513-0708-50114	UTIL BILLING - HOLIDAY TIME	1,000.00
513-0708-50115	UTIL BILLING-VACATION	500.00
513-0708-50116	UTIL BILLING-SICK TIME	3,000.00
513-0708-51121	UTIL BILLING-EMP RETIREMENT	1,000.00
513-0708-51126	UTIL BILLING-MEDICARE	500.00
513-0708-52215	UTIL BILLING-CONTRACTUAL SERVICES	30,000.00
513-0708-53311	UTIL BILLING-OFFICE SUPPLIES	10,000.00
513-0708-53313	UTIL BILLING-OPERATING SUPPLIES	200.00
513-0708-53321	UTIL BILLING-MAINT EQUIPMENT	6,000.00
514	SANITATION FUND	898,451.00
0541	SANITATION OFFICE	19,096.00
514-0541-50111	SAN OFFICE - SALARIES & WAGES	10,392.00
514-0541-51121	SAN OFFICE-EMP RETIREMENT	360.00
514-0541-51126	SAN OFFICE-MEDICARE	100.00
514-0541-52212	SAN OFFICE-UTIL/COMMUNICAT	480.00

514-0541-52213	SAN OFFICE-INSURANCE/TAXES	264.00
514-0541-52215	SAN OFFICE-CONTRACTUAL SVCS	4,000.00
514-0541-53311	SAN OFFICE-OFFICE SUPPLIES	500.00
514-0541-53313	SAN OFFICE-OPERATING SUPPLIES	1,000.00
514-0541-53315	SAN OFFICE-TOOLS/MINOR EQUIP	800.00
514-0541-53321	SAN OFFICE-MAINT OF EQUIP	1,200.00
0543	SANITATION COLLECTION	807,741.00
514-0543-50111	SAN COLL - SALARIES & WAGES	103,341.00
514-0543-50112	SAN COLL - OVERTIME	20,000.00
514-0543-50114	SAN COLL - HOLIDAY	4,000.00
514-0543-50115	SAN COLL-VACATION	10,000.00
514-0543-50116	SAN COLL-SICK TIME	25,000.00
514-0543-51131	SAN COLL-UNIFORM/CLOTHING	2,000.00
514-0543-52211	SAN COLL-EDUCATION/TRAVEL	500.00
514-0543-52215	SAN COLL-CONTRACTUAL SVCS	100,000.00
514-0543-52228	SAN COLL-PROFESSIONAL SVC	1,000.00
514-0543-53313	SAN COLL-OPERATING SUPPLIES	1,500.00
514-0543-53314	SAN COLL-GASOLINE/OIL	85,400.00
514-0543-53315	SAN COLL-TOOLS/MINOR EQUIPMENT	25,000.00
514-0543-53321	SAN COLL-MAINT OF EQUIPMENT	60,000.00
514-0543-53322	SAN COLL-MAINT OF FACILITY	10,000.00
514-0543-54417	SAN COLL-VEHICLES	360,000.00
0708	CASH CONTROL	71,614.00
514-0708-50111	UTIL BILLING - SALARIES & WAGES	34,614.00
514-0708-50112	UTIL BILLING - OVERTIME	1,000.00
514-0708-50114	UTIL BILLING - HOLIDAY	1,000.00
514-0708-50115	UTIL BILLING-VACATION	1,000.00
514-0708-50116	UTIL BILLING-SICK TIME	2,500.00
514-0708-51121	UTIL BILLING-EMP RETIREMENT	1,000.00
514-0708-51126	UTIL BILLING-MEDICARE	500.00
514-0708-52215	UTIL BILLING-CONTRACTUAL SVC	30,000.00
546	WATER CAP IMPROVEMENT FUND	94,031.00
0530	WATER CAPITAL IMPROVEMENT	94,031.00
546-0530-52215	WTR CAP-CONTRACTUAL SERVICES	200.00
546-0530-54412	WTR CAP-BUILDINGS/STRUCTURES	93,831.00
547	AIRPORT	290,909.92
0650	MUNICIPAL AIRPORT	76,774.43
547-0650-50111	AIRPORT-SALARIES/WAGES	15,000.00
547-0650-51121	AIRPORT-EMPLOYEE RETIREMENT	1,500.00
547-0650-51126	AIRPORT-MEDICARE	150.00
547-0650-52215	AIRPORT-CONTRACTUAL SVC	2,900.00
547-0650-53314	AIRPORT-GASOLINE/FUEL	41,724.43
547-0650-53322	AIRPORT-MAINT OF FACILITIES	1,500.00
547-0650-54411	AIRPORT-LAND IMPROV	2,000.00
547-0650-56613	AIRPORT-REIMBURSEMENTS	12,000.00
0658	FY14-19 AIRPORT	214,135.49
547-0658-54411	FY19-LAND IMPROVEMENTS	214,135.49
574	REC CENTER ADMINISTRATION	429,753.00
0303	MUNICIPAL POOL	11,895.00
574-0303-50111	MUNI POOL - SALARIES & WAGES	3,400.00
574-0303-52212	MUNI POOL-UTILITIES/COMMUNICATIONS	7,500.00
574-0303-53313	MUNI POOL-OPERATING SUPPLIES	895.00
0350	CENTER ADMINISTRATION	89,600.00
574-0350-50114	REC CNTR ADM - HOLIDAY TIME	2,000.00
574-0350-52212	REC CNTR ADM-UTILITIES/COMMUNICATIONS	7,000.00
574-0350-52214	REC CNTR ADM-LEGAL ADVERTISING	20,000.00
574-0350-52215	REC CNTR ADM-CONTRACTUAL SERVICES	20,600.00
574-0350-52232	REC CNTR ADM-RENTAL OF EQUIPMENT	5,000.00

574-0350-53315	REC CNTR ADM-TOOLS/MINOR EQUIPMENT	15,000.00
574-0350-56611	REC CNTR ADM-TRANSFERS OUT	20,000.00
0351	FACILITY/COMMUNITY CENTER	140,000.00
574-0351-52215	FACILITY-CONTRACTUAL SERVICES	5,000.00
574-0351-53315	FACILITY-TOOLS/MINOR EQUIPMENT	85,000.00
574-0351-53322	FACILITY-MAINT FACILITY	50,000.00
0353	CAFE / CONCESSIONS	4,800.00
574-0353-52215	COMMUNITY EVENTS / CONCESSIONS - CONTRAC	3,000.00
574-0353-53313	COMMUNITY EVENTS / CONCESSIONS - OPERATI	800.00
574-0353-53315	COMMUNITY EVENTS / CONCESSIONS - MINOR EQ	1,000.00
0356	AQUATICS	90,900.00
574-0356-52215	AQUATICS-CONTRACTUAL SERVICES	5,900.00
574-0356-53312	AQUATICS-CHEMICALS	25,000.00
574-0356-53313	AQUATICS-OPERATING SUPPLIES	5,000.00
574-0356-53315	AQUATICS-MINOR EQUIPMENT	5,000.00
574-0356-53322	AQUATICS-MAINT FACILITY	50,000.00
0357	PROGRAMS	43,700.00
574-0357-50111	PROGRAMS - SALARIES & WAGES	15,000.00
574-0357-50112	PROGRAMS-OVERTIME	1,000.00
574-0357-51121	PROGRAMS-EMPLOYEE RETIREMENT	2,250.00
574-0357-51126	PROGRAMS-MEDICARE	450.00
574-0357-52215	PROGRAMS-CONTRACTUAL SERVICES	20,000.00
574-0357-53313	PROGRAMS-OPERATING SUPPLIES	5,000.00
0358	COMMUNITY WELLNESS	39,958.00
574-0358-50111	COMMUNITY WELLNESS - SALARIES & WAGES	15,000.00
574-0358-51121	EMPLOYEE RETIRE-COMMUNITY WELLNESS	2,250.00
574-0358-51126	MEDICARE-COMMUNITY WELLNESS	1,000.00
574-0358-52215	CONTRACTUAL SVCS-COMMUNITY WELLNESS	5,000.00
574-0358-52232	EQUIPMENT RENTAL-COMMUNITY WELLNESS	5,000.00
574-0358-53313	OPERATING SUPPLIES-COMMUNITY WELLNESS	5,000.00
574-0358-53315	TOOLS/MINOR EQUIP-COMMUNITY WELLNESS	6,708.00
0364	GUEST SERVICES	8,900.00
574-0364-52215	CONTRACTUAL SVCS	8,900.00
625	PAYROLL FUND	588,000.00
0915	PAYROLL	588,000.00
625-0915-59913	P/R-POLICE DISABILITY/PENSION	150,000.00
625-0915-59916	P/R-HEALTH INSURANCE	300,000.00
625-0915-59924	P/R-OPBA	2,000.00
625-0915-59928	P/R-DEFERRED COMPENSATION	100,000.00
625-0915-59937	P/R-UH LIFE INSURANCE	1,000.00
625-0915-59938	P/R-SECTION 125 PLANS	35,000.00
676	MECHANICS REVOLVING FUND	19,587.00
0746	AUTOMOTIVE MECHANIC	19,587.00
676-0746-50112	MECHANIC - OVERTIME	3,000.00
676-0746-52211	MECHANIC-EDUCATION/TRAVEL	500.00
676-0746-52212	MECHANIC-UTILITIES/COMMUNICATIONS	400.00
676-0746-52215	MECHANIC-CONTRACTUAL SERVICES	5,400.00
676-0746-53315	MECHANIC-TOOLS/MINOR EQUIPMENT	5,000.00
676-0746-53321	MECHANIC-MAINT OF EQUIPMENT	1,287.00
676-0746-53322	MECHANIC-MAINT OF FACILITIES	4,000.00

RESOLUTION NO. 44-23

A RESOLUTION AUTHORIZING THE FILING OF AN APPLICATION FOR GRANT ASSISTANCE FROM THE OHIO HISTORIC PRESERVATION OFFICE FOR A CERTIFIED LOCAL GOVERNMENT GRANT.

BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

- SEC. 1:** That the Mayor is hereby authorized and directed to file an application with the Ohio Historic Preservation Office for a Certified Local Government Grant to purchase historic markers for 10 local historic properties in the City of Medina.
- SEC. 2:** That if the Grant is awarded to the City, the Mayor is authorized to accept the grant and complete all documentation necessary for the implementation and administration of the grant.
- SEC. 3:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.
- SEC. 4:** That this Resolution shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORDINANCE NO. 45-23

**AN ORDINANCE AMENDING ORDINANCE NO. 221-22,
PASSED DECEMBER 12, 2022. (Amendments to 2023 Budget)**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Ordinance No. 221-22, passed December 12, 2022, shall be amended by the following additions:

<u>Account No./Line Item</u>	<u>Additions</u>
157-0705-52226 (Muni Court)	3,000.00 *
171-0743-52214 (ARPA)	94,000.00
151-0101-53313	1,000.00 *
001-0707-56615 (PY22 CHIP Grant)	743,131.46 *
138-0462-50111 (PY22 CHIP Grant)	2,000.00 *
138-0462-51121 (PY22 CHIP Grant)	200.00 *
138-0462-51123 (PY22 CHIP Grant)	100.00 *
138-0462-51126 (PY22 CHIP Grant)	100.00 *
138-0462-52211 (PY22 CHIP Grant)	600.00 *
138-0462-52215 (PY22 CHIP Grant)	226,000.00 *
139-0462-52215 (PY22 CHIP Grant)	446,000.00 *
129-0462-52215 (PY22 CHIP Grant)	25,000.00 *
137-0406-52215 (PY22 CHIP Grant)	85,531.80 *
137-0407-52215 (PY22 CHIP Grant)	43,131.46 *

SEC. 2: That Ordinance No. 221-22, passed December 12, 2022, shall be amended by the following reductions:

<u>Account No./Line Item</u>	<u>Reductions</u>
171-0743-52214 (ARPA)	94,000.00

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

* - new appropriation

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

ORDINANCE NO. 46-23

AN ORDINANCE AUTHORIZING THE FINANCE DIRECTOR TO MAKE CERTAIN FUND ADVANCES.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Finance Director is hereby authorized to make the following fund advances:

- \$229,000.00 from (001) General Fund to (138) CDBG-CHIP Fund
- \$446,000.00 from (001) General Fund to (139) HOME-CHIP Fund
- \$25,000.00 from (001) General Fund to (129) OHTG Fund
- \$43,131.46 from (001) General Fund to (137) CHIP RLF

SEC. 2: That the Clerk of Council is hereby authorized to forward a certified copy of this Ordinance to the Medina County Auditor.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

ORDINANCE NO. 47-23

AN ORDINANCE AUTHORIZING THE FINANCE DIRECTOR TO MAKE CERTAIN FUND TRANSFERS.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Finance Director is hereby authorized to make the following fund transfers:

- \$10,000 from the General Fund (#001) to the Railroad Fund (#145) for the City's share of the railroad operation. (Reference Ordinance No. 122-22, passed June 8, 2022).

SEC. 2: That the Clerk of Council is hereby authorized to forward a certified copy of this Ordinance to the Medina County Auditor.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORDINANCE NO. 48-23

AN ORDINANCE AMENDING ORDINANCE NO. 200-22, PASSED OCTOBER 24, 2022 RELATIVE TO THE REQUESTS FOR PROPOSALS FOR CONSULTANT SERVICES FOR THE MULTI-USE PATH PLAN FOR THE CITY OF MEDINA, OHIO.

WHEREAS: Ordinance No. 200-22, passed October 24, 2022, authorized solicitation of Requests for Proposals (RFP's) and to award a contract for a consultant to conduct a Multi-Use Path Plan for the City of Medina utilizing up to \$50,000.00 of American Rescue Plan Act funds; and

WHEREAS: Section 2 of Ordinance No. 200-22, passed October 24, 2022 incorrectly identified the funding for this project would be available in Account No. 171-0410-53315.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Section 2 of Ordinance No. 200-22, passed October 24, 2022 is hereby amended to state the following: That the funds to cover these services, in the estimated amount of \$50,000.00, are available in **Account No. 171-0410-52215 (ARPA Funding)**.

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor