

**CITY OF MEDINA
AGENDA FOR CITY COUNCIL MEETING**

April 12, 2021
Medina City Hall
7:30 p.m.

Public Hearing.

To consider the rezoning of the following City owned property:

- A portion of 123 W. Liberty St. from P-F Public Facilities to C-2 Central Business
- 364 Foundry Street & 347 N. Huntington St. from R-3, High Density Urban Residential to O-C, Open Space Conservation

Call to Order.

Roll Call.

Reading of minutes. (March 22, 2021)

Reports of standing committees.

Requests for council action.

Reports of municipal officers.

Confirmation of Mayor's appointments.

Charter Review Commission – Joe Nichols (Exp. 12/31/25) – *Replacing Leah Nichols*
Historic Preservation Board – Paul Wood, Resident (Exp. 12/31/23) – *Replacing Paula Banks*

Notices, communications and petitions.

Unfinished business.

Introduction of visitors.

(speakers limited to 5 min.)

Introduction and consideration of ordinances and resolutions.

Motion to suspend the Rules requiring three readings on the following ordinances and resolutions:

Ord. 50-21, Ord. 51-21, Ord. 52-21, Res. 53-21, Res. 54-21, Ord. 56-21, Ord. 57-21, Res. 58-21, Res. 59-21, Ord. 60-21.

Ord. 50-21

An Ordinance amending Section 133.01 of the Codified Ordinances of the City of Medina, Ohio relative to the Chief of Police Association Memberships.

Ord. 51-21

An Ordinance authorizing the Mayor to enter into a Tenant Based Rental Assistance Agreement with the Medina Metropolitan Housing Authority (MMHA) for the PY 2020 Community Housing Impact and Preservation Program (CHIP).

Ord. 52-21

An Ordinance amending the Program and Activity Fee Structure for the Medina Community Recreation Center.

Res. 53-21

A Resolution authorizing participation in the Ohio Department of Transportation's Cooperative Purchasing Program for the purchase of sodium chloride (rock salt).
(emergency clause requested)

Res. 54-21

A Resolution authorizing the Mayor to accept a \$30,000 grant from the Ohio Environmental Protection Agency (OEPA) pertaining to the Electric Vehicle Charging Stations for the City Hall Parking Deck.
(emergency clause requested)

Ord. 55-21 (first reading)

An Ordinance authorizing the Law Director to prepare the necessary documentation for the transfer of City Lot 9374, PPN 028-19A-21-391 containing 0.1874 acre of land to the Medina City Development Corporation (CIC).

Ord. 56-21

An Ordinance amending Section 31.02 (E) of the Salaries and Benefits Code of the City of Medina, Ohio relative to the MCRC Part Time Pay Scale Facility Monitor temporary assignment.
(emergency clause requested)

Ord. 57-21

An Ordinance amending Section 505.08 of the Codified Ordinances of the City of Medina, Ohio relative to Animals and Fowl – Feeding of Animals Prohibited, with the addition of a New Section 505.082.

Res. 58-21

A Resolution approving and accepting a Capital Grant through the Ohio Department of Natural Resources (ODNR) for lighting for the East Reagan Parkway Trail Project.

Res. 59-21

A Resolution authorizing the Mayor to execute an Economic Development (TREX) Transfer Form from the Division of Liquor Control for the property located at 930 West Liberty Street.

Ord. 60-21

An Ordinance amending Ordinance No. 217-20, passed December 14, 2020. (Amendments to 2021 Budget)

Medina City Council
April 12, 2021

Ord. 61-21

An Ordinance amending Ordinance No. 217-20, passed December 14, 2020. (Amendments to 2021 Budget – 2020 Carryforward)

Ord. 62-21

An Ordinance authorizing the Mayor to enter into an agreement with USI Insurance Services, LLC for the City's Cyber Security Liability Insurance for the period of April 13, 2021 through April 1, 2022. (emergency clause requested)

Council comments.

Adjournment.

REQUEST FOR COUNCIL ACTION

*OK
2-17-2021*

No. RCA 21-041-2/22

FROM: Jonathan Mendel, Community Development Director Committee: Finance

DATE: February 17, 2021

SUBJECT: February 11, 2021 Planning Commission Recommendation to rezone City owned property:

- portion of 123 W. Liberty St. from P-F Public Facilities to C-2 Central Business
- 364 Foundry St. & 347 N. Huntington St. from R-3, High Density Urban Residential to O-C, Open Space Conservation

SUMMARY AND BACKGROUND:

On February 11, 2021, the City of Medina requested rezoning above properties. After reviewing the request and staff report, the Planning Commission **recommended** the requested rezonings to City Council.

The requested rezoning is delineated for the City Council in the below attached documents:

- February 11, 2021 staff report & packet
- February 11, 2021 Planning Commission recommendation resolution
- February 11, 2021 Planning Commission draft meeting minutes for the case

Since a rezoning requires a City Council public hearing, staff suggests the following timeline:

- February 22, 2020 – Finance Committee of City Council review
- February 23, 2021 to March 23, 2021 – Minimum 30 day notice period for City Council Public hearing
- April 12, 2021 – Public Hearing before the City Council
- April 26, 2021 – Ordinance review by City Council

part of 123 w Liberty parcel for w Liberty Redevelopment

Estimated Cost: Not Applicable
Suggested Funding: Sufficient funds in Account No.

Transfer needed from Account No. to Account No.
NEW APPROPRIATION needed in Account No.

E side / w. side of Ray Mether Park - add to park.

Emergency Clause Requested: N/A
Reason:

COUNCIL USE ONLY:

Committee Action/Recommendation:

Council Action Taken: *2-22-21 JS/DS 7-0*
Schedule Public Hg. April 12
2-25-21 Sent notice to Gazette
4-12-21 Public Hearing - 7:30pm

Ord./Res.
Date:

Medina County Gazette - Legal Advertising
Please publish once: March 2, 2021

NOTICE OF PUBLIC HEARING

Medina City Council will hold a public hearing Monday, April 12, 2021 at 7:30 p.m. in the Council Rotunda of the Medina City Hall located at 132 North Elmwood Avenue, Medina, Ohio.

The public hearing is to consider the rezoning of the following City owned property:

- A portion of 123 W. Liberty St. from P-F Public Facilities to C-2 Central Business
- 364 Foundry St. & 347 N. Huntington St. from R-3, High Density Urban Residential to O-C, Open Space Conservation.

Interested persons are requested to appear and voice their opinions thereto.

By order of the Council of the City of Medina, Ohio.

Kathy Patton, CMC, Clerk of Council
City of Medina

Page : 1 of 1 02/25/2021 13:01:48

Order Number : 20678552
PO Number : 123 W LIBERTY ST
Customer : 50028056 CITY OF MEDINA
Contact :
Address1 : 132 N. ELMWOOD
Address2 : P.O. BOX 703
City St Zip : MEDINA OH 442560703
Phone : (330) 725-8861
Fax :

Ad Number : 70694543
Ad Key : 70694543
Salesperson : 8202 - Legals
Publication : Medina Gazette
Section : Legals
Sub Section : Legals
Category : Legals Medina 1-
Dates Run : 03/02/2021-03/02/2021
Days : 1
Size : 1 x 3.69, 41 lines
Words : 120
Ad Rate : MG LEGALS
Ad Price : 66.82
Amount Paid : 0.00
Amount Due : 66.82

Keywords : NOTICE OF PUBLIC HEARING Medina City Council will
Position :
Zones :

Color: none
Pub Dates: 03/02/2021
Notes:

NOTICE OF PUBLIC HEARING

Medina City Council will hold a public hearing Monday, April 12, 2021 at 7:30 p.m. in the Council Rotunda of the Medina City Hall located at 132 North Elmwood Avenue, Medina, Ohio.

The public hearing is to consider the rezoning of the following City owned property:

- A portion of 123 W. Liberty St. from P-F Public Facilities to C-2 Central Business
- 364 Foundry St. & 347 N. Huntington St. from R-3, High Density Urban Residential to O-C, Open Space Conservation.

Interested persons are requested to appear and voice their opinions thereto.

By order of the Council of the City of Medina, Ohio.

Kathy Patton, CMC,
Clerk of Council
City of Medina

M.G. 3/2/21
20678552

February 11, 2021
staff report &
packet



CITY of MEDINA
Planning Commission
February 11, 2021 Meeting

Case No: P21-01

Address:

- Portion of 123 W. Liberty St.
- 364 Foundry St.
- 347 N. Huntington St.

Applicant: City of Medina

Subject: Rezone City owned property:

- portion of 123 W. Liberty St. from P-F Public Facilities to C-2 Central Business
- 364 Foundry St. & 347 N. Huntington St. from R-3, High Density Urban Residential to O-C, Open Space Conservation

Submitted by: Jonathan Mendel, Community Development Director 

Subject Site:

The subject properties are located:

- Within the 100 block of W. Liberty
- 364 Foundry is adjacent to the west side of Ray Mellert Park and 347 N. Huntington is adjacent to the east side of Ray Mellert Park.

Project Introduction:

Portion of 123 W. Liberty

Now that the City of Medina has built the new City Hall parking facility, the subject remainder land is intended to be subdivided from the parent lot and transferred to the Medina City Development Corporation (MCDC) in order to include it into an imminent redevelopment of the subject property along with the existing lot owned by MCDC with 140 feet of frontage on the 100 block of W. Liberty Street.

Therefore, in order to reduce steps during the execution of a development agreement between a private developer and the MCDC and not unnecessarily delay the redevelopment project, the City requests rezoning the subject land area from P-F to C-2, which would match the C-2 zoning for the existing MCDC owned lot (139 W. Liberty)

Note: the new lot's subdivision is not fully executed yet, so a rezoning decision by the City Council will be conditioned that the rezoning is only effective once the lot is officially created.

364 Foundry and 347 N. Huntington

In 2019 and 2020, the City acquired these properties with the intent to incorporate the land into the neighboring Ray Mellert Park. The two properties are currently zoned R-3 and need to be rezoned to O-C, which is the zoning district for the Park.

Please find attached to this report:

1. Aerial photographs with existing zoning
2. City of Medina Comprehensive Plan – Future land use maps
3. Proposed subdivision plat for the portion of the 123 N. Liberty dated January 29, 2020

Comprehensive Master Plan:

Future Land Use map of the Comprehensive Master Plan (adopted in 2007) is a guide for future municipal planning and land use within the city.

Portion of 123 W. Liberty

The existing P-F zoning is consistent with the Master Plan Future Land Use Map; however, given the redevelopment intent of the subject property to support the activity and vitality of the Downtown and provide TIF funding for the completed City Hall public parking facility, rezoning the property to C-2 is appropriate.

The properties to east and south (along Liberty St.) of the subject property are commercially developed properties designated 'Central Business District'. Therefore, the subject property is part of a contiguous area of the same designation, which will support and reinforce the current and future vitality of this part of the Historic District, but also the entire Historic District.

The Comprehensive Plan's Goals and Objectives have specific objectives that relate to this proposed rezoning. Under the following specific goals and objectives, the proposed rezoning is appropriate and consistent with the Comprehensive Plan:

Demographics and Housing

- ***DH-3: Support efforts to provide residential and non-residential uses that promote the City as a community where it is possible for families and individuals to live, work, and shop.***
 - ***DH-3E: Maintain and develop attractive commercial areas that are inviting spaces for people to shop***

Land Use

- ***LU-5: Support compact and convenient commercial development.***
 - ***LU-5B: Identify additional areas that could accommodate and support commercial and compatible mixed uses.***

The subject property is directly adjacent to the large area of commercially designated, zoned and developed Historic District. As desired by LU-5B and DH-3E above, the subject properties can accommodate and support land development compatible with the adjacent mix of uses in the C-2 zoning district. The rezoning allows for the reinforcement of the Historic District's vitality.

364 Foundry and 347 N. Huntington Street

Here are the *Community Facilities & Services* vision statement and Goals CF-1 and CF-2 (below):

Vision Statement

Residents of the City of Medina desire to maintain and enhance existing community services and facilities, expand community services and facilities to meet future needs, and establish policies and relationships with surrounding townships and the County to provide for broader and more accessible facilities and services.

CF-1

Aggressively pursue strategies to maintain and enhance a level of public facilities and services that meet the needs of the community.

CF-2

Maintain, enhance, and develop park and recreational facilities and trails that are readily accessible to all City residents, and that respond to the evolving nature of recreation activities.

A comprehensive plan is a policy guide for making land use decisions for a period of time into the future. The creation process anticipates many possible and desirable future land use changes, but cannot account for all possibilities. Therefore, when reviewing zoning map changes, it's appropriate to evaluate the proposed rezoning against the various categorical vision statements and goals.

In reviewing the proposed subject properties' rezoning, the zoning map change proposed is meets the intent of the Community Facilities & Services Vision Statement and Goals CF-1 and CF-2 by enhancing the level of public facilities with an expansion of Ray Mellert Park, thereby responding to the evolving needs of the community.

Staff Comment:

The proposed rezonings will not substantially or substantively negatively impact the general character of their respective immediate neighborhoods and will certainly provide greater value and vitality to their respective communities.

Recommendation:

Staff recommends the Planning Commission forward a recommendation of approval to City Council to rezone:

- a 140 foot-by 80 foot portion of the property at 123 W. Liberty Street (proposed CL 9374 [part of PID# 028-19A-21-386]) from P-F, Public Facilities to C-2 Central Business
- 364 Foundry Street and 347 Huntington Street from R-3, High Density Urban Residential to O-C, Open Space Conservation

With the following condition:

1. The rezoning for the portion of 123 W. Liberty Street shall not be effective until the proposed subdivision creating the lot is executed and recorded.
-

NELMWOOD AVE

Subject parcel
(proposed)

P-F

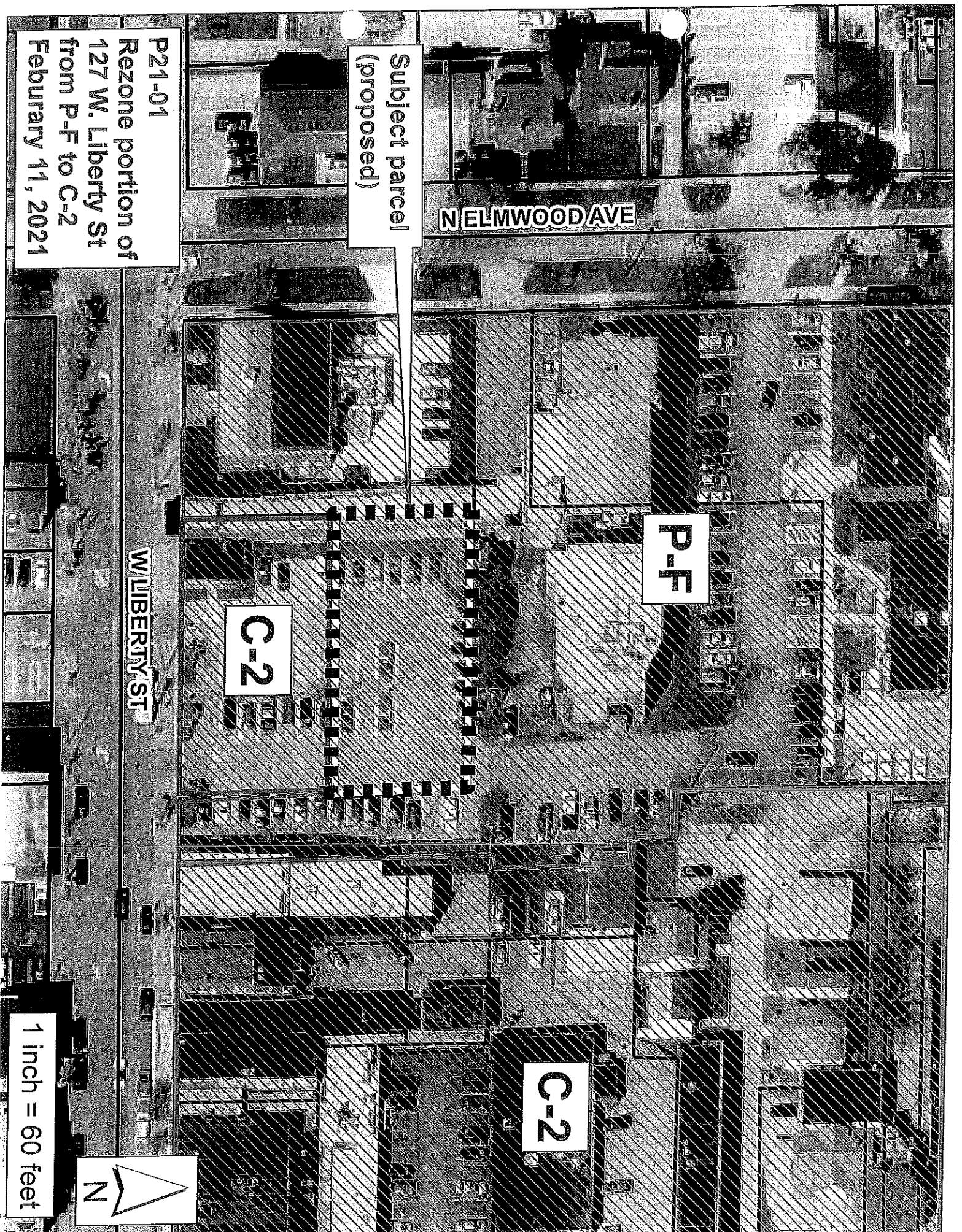
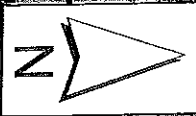
C-2

C-2

W LIBERTY ST

P21-01
Rezone portion of
127 W. Liberty St
from P-F to C-2
February 11, 2021

1 inch = 60 feet



FOUNDRY ST

H-1

R-3

364 Foundry

O-G

WUNION ST

R-3

347 N. Huntington

HUNTINGTON ST

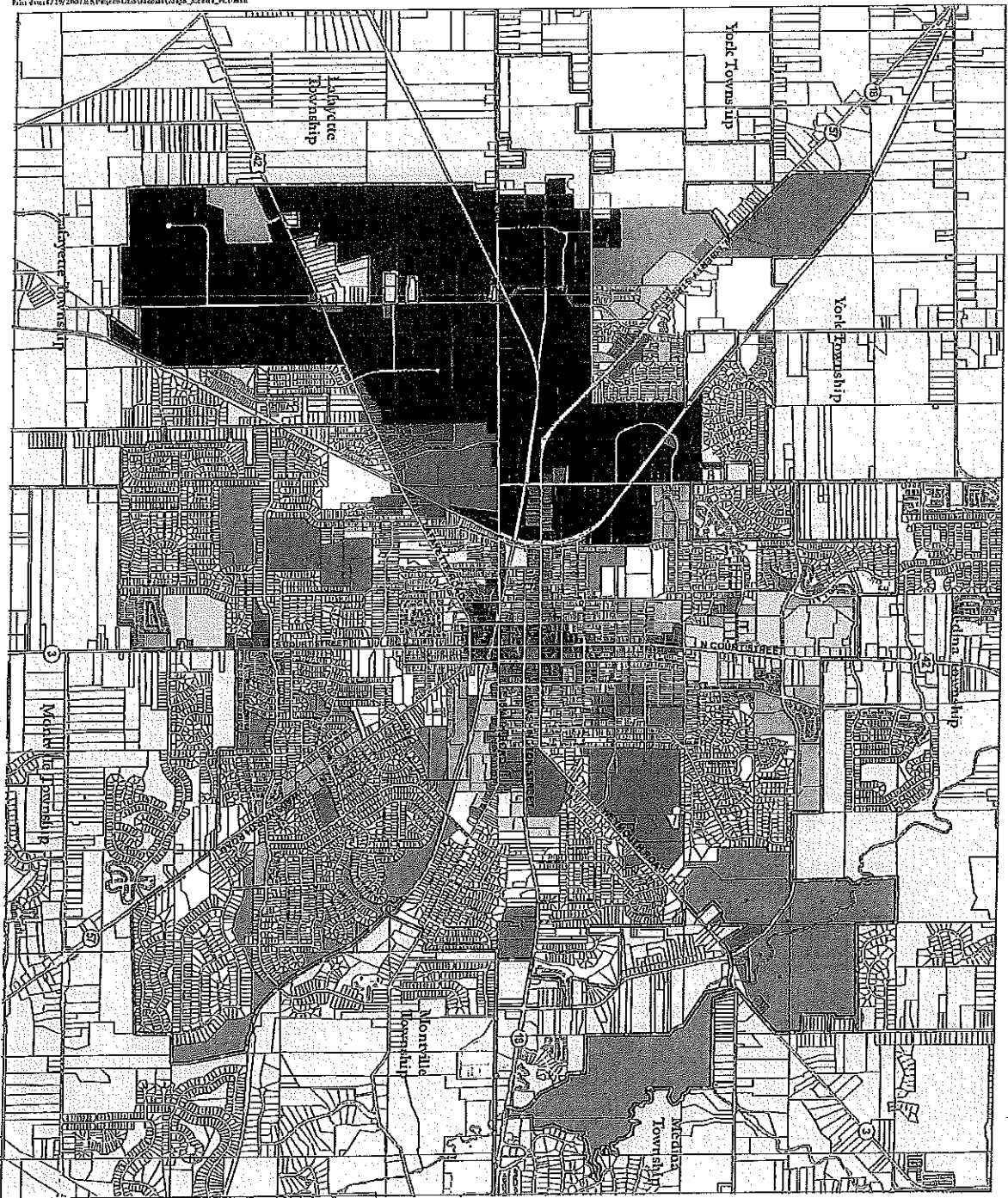
P21-01
Rezone 364 Foundry
& 347 N. Huntington
R-3 to O-C
February 11, 2021

BRONSON ST

O-G



1 inch = 150 feet



Map 8 Future Land Use

11/15/2006

City of Medina, Ohio

Future Land Use

- Residential Low Density
- Residential Medium Density
- Residential High Density
- Mixed Use
- Central Business District
- Thoroughfare Commercial
- Diamond Commercial
- Restricted Office
- Office/Technology
- Light Industrial
- General Industrial
- Public Facilities
- Conservation/Recreation

- Municipal Boundary
- Township Boundary
- Surrounding Area

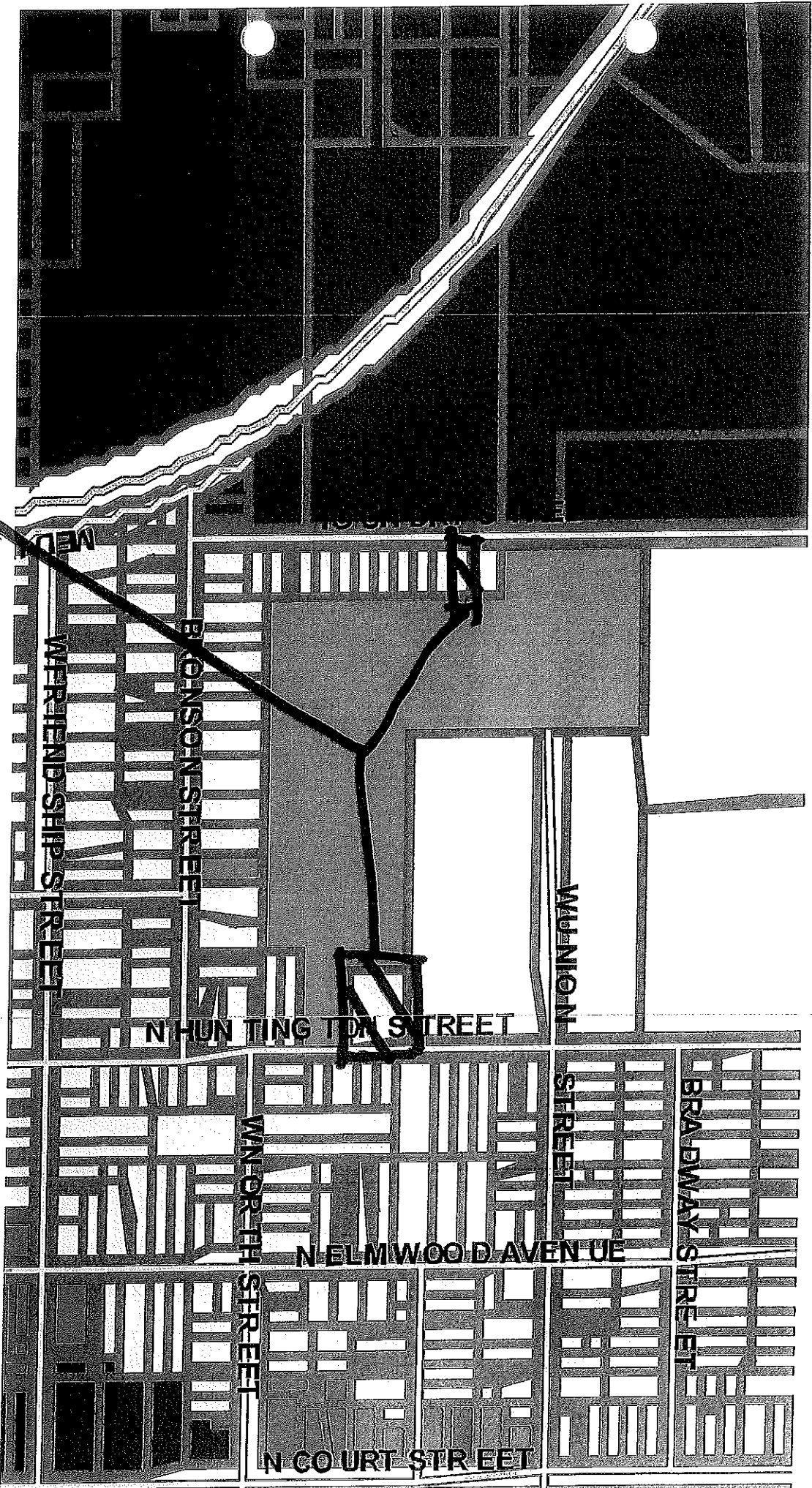


0 1250 2500 Feet



Base Map Source: Medina County GIS, 2005
Data Source: McKenna Associates, Inc./Geoparc, 2006

McKenna
ASSOCIATES, INC.



364 Foundry
347 N. Huntington

WRENSHIP STREET

BENSON STREET

WUNICH STREET

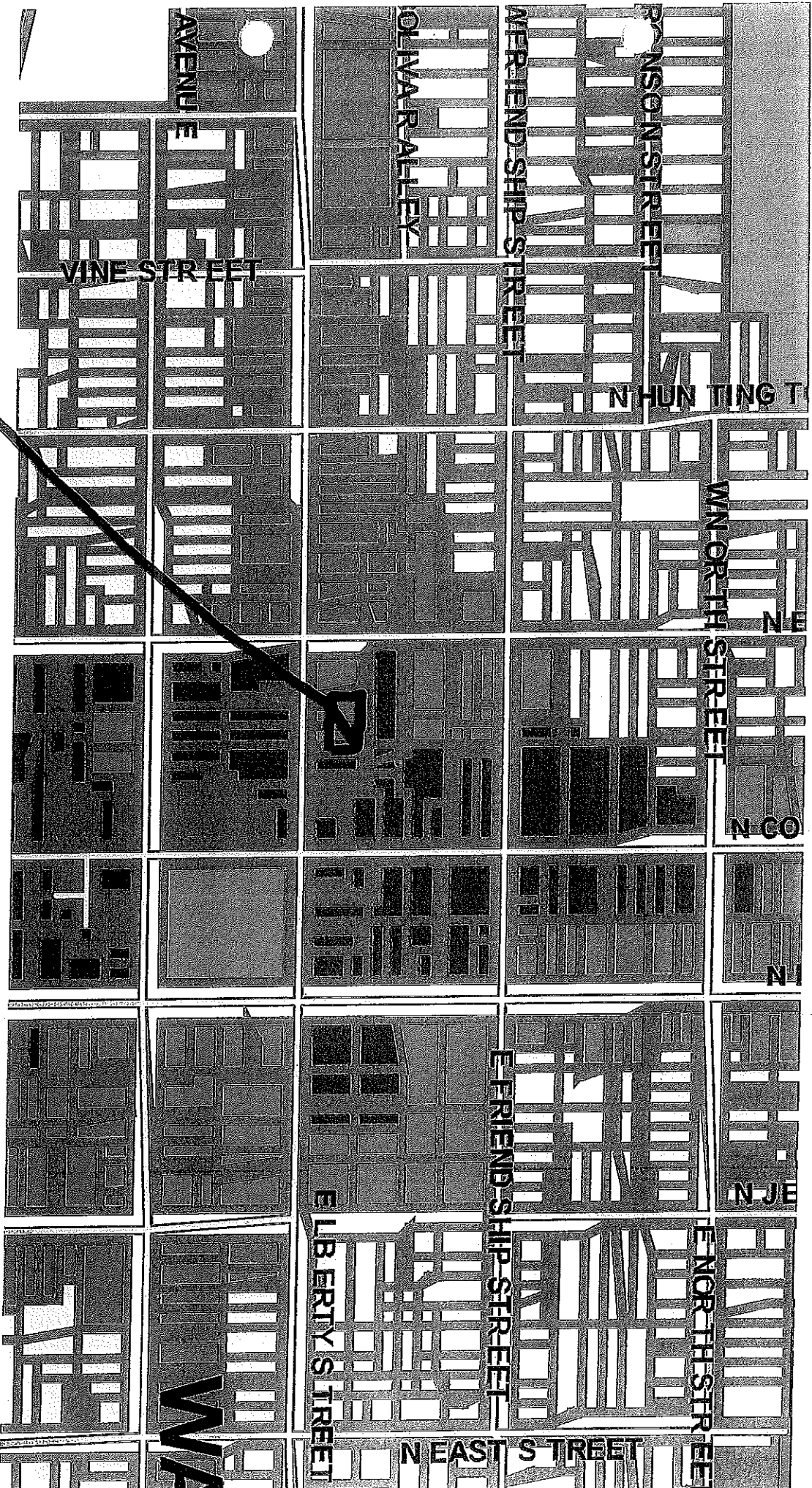
N HUNTINGTON STREET

W ORTH STREET

N ELMWOOD AVENUE

BRADWAY STREET

N COURT STREET

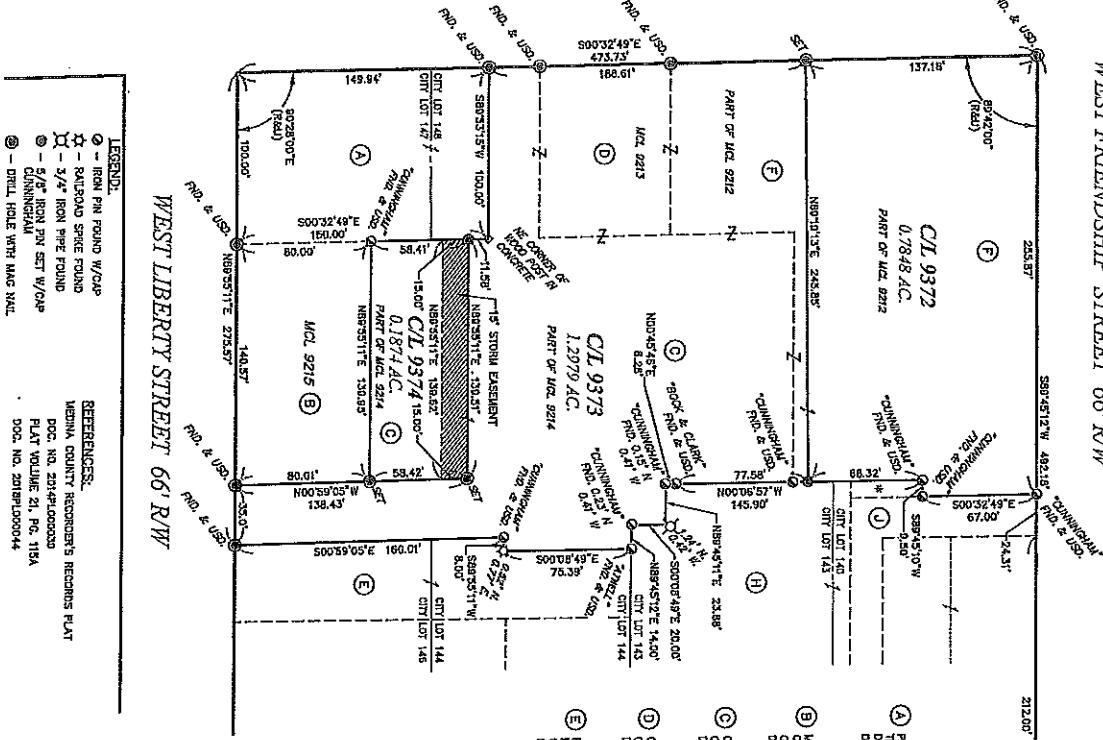


123 W Liberty portion

WEST FRIENDSHIP STREET 66' R/W

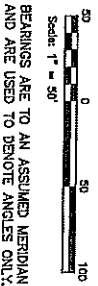
NORTH ELMWOOD AVENUE 66' R/W

WEST LIBERTY STREET 66' R/W



- LEGEND:**
- - IRON PIN FOUND W/O/SP
 - ⊗ - BALLROAD SPIKE FOUND
 - ⊙ - 3/4" IRON PIPE FOUND
 - ⊕ - 5/8" IRON PIN SET W/O/SP
 - ⊖ - CUNNINGHAM
 - ⊗ - DRILL HOLE WITH MAG W/AL
 - ⊙ - WOOD POST IN CONCRETE

- REFERENCES:**
- MEDINA COUNTY RECORDER'S RECORDS PLAT
 - DOC. NO. 2018P1000044
 - PLAT VOLUME 21, PG. 118A
 - DOC. NO. 2018P1000044



BEARINGS ARE TO AN ASSUMED MERIDIAN AND ARE USED TO DENOTE ANGLES ONLY.



REPLAT OF MEDINA CITY LOTS 9212 THROUGH 9214

CREATING MEDINA CITY LOTS 9372 THROUGH 9374

BEING A REPLAT OF THE WHOLE OF CITY LOTS 9212 THROUGH 9214 AS SHOWN BY PLAT RECORDED IN DOCUMENT 2018P1000044 OF MEDINA COUNTY RECORDER'S RECORDS IN THE CITY OF MEDINA, COUNTY OF MEDINA, AND STATE OF OHIO

ACCEPTANCE

KNOW ALL MEN BY THESE PRESENTS, THAT THE CITY OF MEDINA, BY DENNIS HANWELL, Mayor, and the County of Medina, by Douglas S. Jernel, Professional Surveyor, have acknowledged this plat and subdivision to be correct and do hereby dedicate to public use the streets as shown and grant easements as shown according to the legend against the lands within this subdivision.

DESIGN: HANWELL, DENNIS
 COUNTY OF MEDINA }
 STATE OF OHIO } S.S.
 DATE: _____
 BY COMMISSION EXPRES: _____

APPROVALS

THIS PLAT WAS FILED AS PERMITTED BY ORDINANCE NO. _____ OF MEDINA CITY COUNCIL, AT A PUBLIC HEARING HELD ON THE _____ DAY OF _____, 20____.

APPROVED FOR TRANSFER THIS _____ DAY OF _____, 20____.

RECEIVED FOR TRANSFER THIS _____ DAY OF _____, 20____.

RECEIVED AND RECORDED THIS _____ DAY OF _____, 20____.

AT _____ A.M./P.M. _____

RECORDED IN PLAT DOCUMENT NO. _____

FEE: \$ _____

MEDINA COUNTY RECORDER

CERTIFICATION:

I HEREBY CERTIFY THIS DRAWING TO BE OF A SURVEY MADE BY ME AND/OR UNDER MY DIRECT SUPERVISION AND TO BE TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.

DISTANCES ARE GIVEN IN FEET AND DECIMAL PARTS THEREOF. BEARINGS ARE REFERENCED TO AN ASSUMED MERIDIAN AND ARE USED TO INDICATE ANGLES ONLY.

This document was originally issued by Douglas S. Jernel on December 22, 2020. The document is not considered a valid document.

DOUGLAS S. JERNEL, OHIO PROFESSIONAL SURVEYOR S-607

DATE: _____

PLAT OF MEDINA C/L 9212 THROUGH 9214
 LOCATED IN _____ COUNTY OF MEDINA STATE OF OHIO

CUNNINGHAM & ASSOCIATES, INC.
 CIVIL ENGINEERING and SURVEYING
 203 W. LIBERTY ST. MEDINA, OHIO 44256 330-725-3980

CITY: MEDINA
 TOWNSHIP: _____
 TRACT: _____
 LOT NUMBER: C/L 9212 THRU C/L 9215
 PROP OWNER: CITY OF MEDINA

DATE: _____
 CHECKED BY: _____
 DATE: _____
 PROJECT NO. _____
 SCALE: 1"=50'
 ALL DIMENSIONS SHALL BE TO CENTERLINE UNLESS OTHERWISE NOTED.

1
 1

February 11, 2021
Planning
Commission
recommendation
resolution

**RESOLUTION
PLANNING COMMISSION**

February 16, 2021

City of Medina
132 N. Elmwood Avenue
Medina, Ohio 44256

PROPERTY: Portion of 123 W. Liberty St.,
364 Foundry St., 347 N. Huntington St.

CASE NO: P21-01

WHEREAS, YOUR APPLICATION WAS DULY PROCESSED AND AFTER APPROPRIATE REVIEW AND STUDY THE COMMISSION HAS PASSED THE FOLLOWING RESOLUTION:

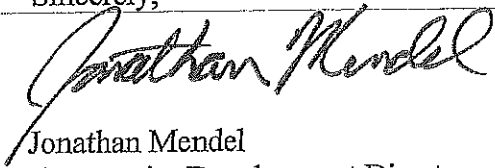
At the February 11, 2021 meeting the Planning Commission approved a recommendation of approval to City Council to rezone the following properties as outlined on page 4 of the Staff Report:

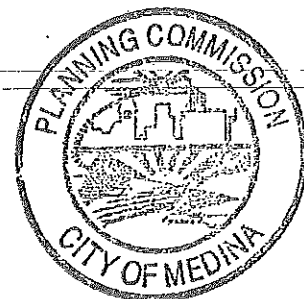
- a 140 foot by 80 foot portion of the property at 123 W. Liberty Street (proposed CL 9374 [part of PID# 028-19A-21-386]) from P-F, Public Facilities to C-2 Central Business
- 364 Foundry Street and 347 Huntington Street from R-3, High Density Urban Residential to O-C, Open Space Conservation

With the following condition:

1. The rezoning for the portion of 123 W. Liberty Street shall not be effective until the proposed subdivision creating the lot is executed and recorded.

Sincerely,


Jonathan Mendel
Community Development Director



February 11, 2021
Planning
Commission draft
meeting minutes for
the case



CITY of MEDINA
Planning Commission
February 11, 2021

Planning Commission Meeting

Draft

Meeting Date: February 11, 2021

Meeting Time: 6:00 PM

Present: Andrew Dutton, Rick Grice, Bruce Gold, Jonathan Mendel (Community Development Director), Sandy Davis (Administrative Assistant)

Absent: Monica Russell, Paul Rose

Mr. Gold made a motion to approve the minutes from December 10, 2020 and January 14, 2021 as submitted.

The motion was seconded by Mr. Dutton.

Vote:

Grice	<u>Y</u>
Dutton	<u>Y</u>
Gold	<u>Y</u>
Approved	3-0

~~Announcements: Mr. Mendel stated the city is receiving comments back for the scoring on the Comprehensive Plan Consultants submittals. Mr. Mendel stated he needs all comments as soon as possible. Mr. Mendel stated they are working on choosing a consultant.~~

~~Mr. Mendel stated the Historic Preservation Board will be hearing a discussion regarding the County Courthouse addition this evening which will come back to the Boards for a formal review with the Historic Preservation Board, the Board of Zoning Appeals for a building height variance, and the Planning Commission for site plan review at a later date which may be March 11, 2021.~~

~~There were no comments from City Council.~~

~~The Court Reporter swore in all attendees.~~

~~Old Business:~~

New Business:

1. P21-01 City of Medina Various address in the City of Medina COM

Mr. Mendel stated this is an application by the City of Medina to rezone city owned properties.

Mr. Mendel stated these three properties are currently owned by the City of Medina, a portion of 123 W. Liberty Street from P-F Public Facilities to C-2 Central Business, 364 Foundry Street, and 347 N. Huntington Street from R-3 High Density Urban Residential to O-C Open Space Conservation.

Mr. Mendel stated the portion of 123 W. Liberty is south of City Hall and is a new lot that has been created and will be combined with the current parcel with the Liberty frontage that the Medina City Development Corporation owns for the Liberty View development which has been accepted and proposed by the Rose Company. Mr. Mendel stated that portion of land is currently zoned P-F but to be part of this development and needs to be rezoned C-2 to be a part of the new development.

Mr. Mendel stated 364 Foundry is adjacent to Ray Mellert Park and 347 N. Huntington is adjacent to the east side of Ray Mellert Park. Mr. Mendel stated the city purchased 364 Foundry Street last year and purchased 347 N. Huntington in 2019. Mr. Mendel stated the house at 364 Foundry was demolished and the house at 347 N. Huntington was moved by a private individual to W. Friendship Street. Mr. Mendel stated the three properties are now vacant land which is to be incorporated into Ray Mellert Park.

Mr. Mendel stated the request is to rezone those from the residential zoning of R-3 to Open Space Conservation, O-C which is the zoning district for parkland in the City of Medina.

Mr. Mendel reviewed the Comprehensive Master Plan from the staff report as follows:

Future Land Use map of the Comprehensive Master Plan (adopted in 2007) is a guide for future municipal planning and land use within the city.

Portion of 123 W. Liberty

The existing P-F zoning is consistent with the Master Plan Future Land Use Map; however, given the redevelopment intent of the subject property to support the activity and vitality of the Downtown and provide TIF funding for the completed City Hall public parking facility, rezoning the property to C-2 is appropriate.

The properties to east and south (along Liberty St.) of the subject property are commercially developed properties designated 'Central Business District'. Therefore, the subject property is part of a contiguous area of the same designation, which will support and reinforce the current and future vitality of this part of the Historic District, but also the entire Historic District.

The Comprehensive Plan's Goals and Objectives have specific objectives that relate to this proposed rezoning. Under the following specific goals and objectives, the proposed rezoning is appropriate and consistent with the Comprehensive Plan:

Demographics and Housing

- ***DH-3: Support efforts to provide residential and non-residential uses that promote the City as a community where it is possible for families and individuals to live, work, and shop.***
 - ***DH-3E: Maintain and develop attractive commercial areas that are inviting spaces for people to shop***

Land Use

- ***LU-5: Support compact and convenient commercial development.***
 - ***LU-5B: Identify additional areas that could accommodate and support commercial and compatible mixed uses.***

The subject property is directly adjacent to the large area of commercially designated, zoned and developed Historic District. As desired by LU-5B and DH-3E above, the subject properties can accommodate and support land development compatible with the adjacent mix of uses in the C-2 zoning district. The rezoning allows for the reinforcement of the Historic District's vitality.

364 Foundry and 347 N. Huntington Street

Here are the *Community Facilities & Services* vision statement and Goals CF-1 and CF-2 (below):

Vision Statement

Residents of the City of Medina desire to maintain and enhance existing community services and facilities, expand community services and facilities to meet future needs, and establish policies and relationships with surrounding townships and the County to provide for broader and more accessible facilities and services.

CF-1

Aggressively pursue strategies to maintain and enhance a level of public facilities and services that meet the needs of the community.

CF-2

Maintain, enhance, and develop park and recreational facilities and trails that are readily accessible to all City residents, and that respond to the evolving nature of recreation activities.

A comprehensive plan is a policy guide for making land use decisions for a period of time into the future. The creation process anticipates many possible and desirable future land use changes, but cannot account for all possibilities. Therefore, when reviewing zoning map changes, it's appropriate to evaluate the proposed rezoning against the various categorical vision statements and goals.

In reviewing the proposed subject properties' rezoning, the zoning map change proposed is meets the intent of the Community Facilities & Services Vision Statement and Goals CF-1 and CF-2 by enhancing the level of public facilities with an expansion of Ray Mellert Park, thereby responding to the evolving needs of the community.

Mr. Mendel stated the proposed rezonings will not substantially or substantively negatively impact the general character of their respective immediate neighborhoods and will certainly provide greater value and vitality to their respective communities.

Mr. Mendel stated Staff recommends the Planning Commission forward a recommendation of approval to City Council to rezone the following properties as outlined on page 4 of the Staff Report:

- a 140 foot by 80 foot portion of the property at 123 W. Liberty Street (proposed CL 9374 [part of PID# 028-19A-21-386]) from P-F, Public Facilities to C-2 Central Business
- 364 Foundry Street and 347 Huntington Street from R-3, High Density Urban Residential to O-C, Open Space Conservation

With the following condition:

1. The rezoning for the portion of 123 W. Liberty Street shall not be effective until the proposed subdivision creating the lot is executed and recorded.

Mr. Gold made a motion to forward a recommendation to City Council for a 140 foot by 80 foot portion of the property at 123 W. Liberty Street (proposed CL 9374 [part of PID# 028-19A-21-386]) from P-F, Public Facilities to C-2 Central Business subject to the execution and recording and also the rezoning of 364 Foundry Street and 347 Huntington Street from R-3, High Density Urban Residential to O-C, Open Space Conservation.

Mr. Dutton seconded the motion.

Vote:

Grice	<u>Y</u>
Dutton	<u>Y</u>
Gold	<u>Y</u>
Approved	3-0

Having no further business, the meeting was adjourned.

Respectfully submitted,

Sandy Davis

Rick Grice, Chairman

MEDINA CITY COUNCIL
Monday, March 22, 2021

Call to Order:

Medina City Council met in regular session on Monday, March 22, 2021 at Medina City Hall. The meeting was called to order at 7:30 p.m. by Council President Pro-Tem Jim Shields who led in the Pledge of Allegiance.

Roll Call:

The roll was called with the following members of Council present: D. Simpson, J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, and J. Shields. J. Coyne was present but filling in as Acting Mayor.

Also present were the following members of the Administration: Acting Mayor – John Coyne, Greg Huber, Keith Dirham, Patrick Patton, Nino Piccoli, Jonathan Mendel, Police Chief Kinney, and Clerk Kathy Patton.

Minutes:

Mr. Simpson moved that the minutes from the regular meeting on Monday, March 8, 2021, as prepared and submitted by the Clerk be approved, seconded by Mr. Rose. The roll was called and the motion passed by the yeas of J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, J. Shields, and D. Simpson.

Reports of Standing Committees:

Finance Committee: Mr. Shields stated Finance Committee met prior to Council this evening and will meet again in two weeks on Monday, April 12th, 2021.

Health, Safety & Sanitation Committee: Mr. Simpson is planning to schedule for a meeting sometime in April.

Public Properties Committee: Mr. Shields had no report.

Special Legislation Committee: Mr. Lamb stated they held a meeting on March 9th discussing two topics - Demolition and Feeding Wild Animals. They will continue the discussion on demolition but the Ordinance passed on Feeding Wild Animals out of Special Legislation and tonight Finance approved it to move to Council.

Streets & Sidewalks Committee: Mr. Heffinger had no report. Mr. Heffinger stated they did receive a grant for East Reagan Parkway lighting.

Water & Utilities Committee: Mrs. Hazeltine had no report.

Emerging Technologies Committee: Mr. Rose had no report.

Requests for Council Action:

Finance Committee

21-057-3/22 – Budget Amendments

21-058-3/22 – Amend Code 133.01 – Association Memberships – Police

21-059-3/22 – General Liability Insurance Renewal – USI / Argonaut Insurance Co.

21-060-3/22 – PY20 CHIP – Tenant Based Rental Assistance Contract – MMHA

Medina City Council
March 22, 2021

21-061-3/22 – MCRC Facility Monitor Temporary Assignment
21-062-3/22 – Amend 79-19 – Program & Activity Rate Change Proposal – MCRC
21-063-3/22 – Sponsorship Banner Approval
21-064-3/22 – Cooperative Purchase Agreement – ODOT Sodium Chloride
21-065-3/22 – Capital Grant Application / Acceptance – ODNR E. Reagan Lighting
21-066-3/22 – Ohio EPA Level 2 Electric Vehicle Charging Stations Grant
21-067-3/22 – Transfer City Owned Property on W. Liberty St. to Medina City Development Corp.

Reports of Municipal Officers:

Dennis Hanwell, Mayor, was not present, but Acting Mayor John Coyne stated he will be addressing Ordinance 49-21 tonight. He thanked the department heads and Council for doing a great job.

Keith Dirham, Finance Director, reminded all residents that the City of Medina does have an income tax and that is collected for us by RITA. They are available at www.ritaoh.com and forms are also available there.

Greg Huber, Law Department, had no report.

Chief Kinney, Police Department, had no report.

Chief Walter, Fire Department, was not present.

Kimberly Marshall, Economic Development Director, was not present.

Jonathan Mendel, Planning Community Director, had no report.

Dan Gladish, Building Official, was not present.

Jansen Wehrley, Parks and Recreation Director, was not present.

Nino Piccoli, Service Director, had no report.

Patrick Patton, City Engineer, Patrick announced that even though this project isn't strictly in the city limits it will affect a lot of city residents. ODOT is starting a project on 3/31/21 on SR 3 starting from Fenn Rd. to I-71 and lasting 150 days. Traffic will be maintained southbound only.

Notices, communications and petitions:

Liquor Permit:

Mr. Simpson move to not to object to the issuance of a new C2 permit to Rivalry Brews LLC dba Rivalry Brews, 1st floor, 124 Lafayette Rd. #101, seconded by Mr. Rose. The roll was called and the motion passed by the yea votes of J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, J. Shields, and D. Simpson.

Unfinished Business:

There was none.

Introduction of Visitors:

There were none.

Introduction and Consideration of Ordinances and Resolutions:

Mr. Simpson moved to suspend the rules requiring three readings on the following ordinances and resolutions, seconded by Mr. Rose. Ord. 39-21, Res. 40-21, Ord. 41-21, Ord. 42-21, Ord. 43-21, Ord. 44-21, Ord. 45-21, Res. 46-21, Ord. 47-21, Ord. 48-21. The roll was called and the motion passed with the yea votes of B. Lamb, P. Rose, J. Shields, D. Simpson, J. Hazeltine, and E. Heffinger.

Ord. 039-21:

An Ordinance authorizing the Mayor to execute a Memorandum of Understanding with the Medina County Board of Commissioners and the City of Medina, for Medina TV Production Services of County programming. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 039-21, seconded by Mr. Rose. Mr. Simpson moved that the emergency clause be added to Ordinance/Resolution No. 039-21, seconded by Mr. Rose. Mr. Fry stated they donated equipment to the County Commissioners and this kind of goes hand in hand as we started during this COVID crisis in assisting the county through their times of getting through the process of getting their technology streamlined to cover their meetings. They liked the agreement so much that we decided to work as a partnership. They will pay the hours when our staff is there and we will collect that on a quarterly basis and thanks to Mr. Huber's help, the Memorandum of Understanding you see here. Emergency clause is needed due to services have already begun and would like to make this retroactive to late February. The roll was called on adding the emergency clause and was approved by the yea votes of P. Rose, J. Shields, D. Simpson, J. Hazeltine, E. Heffinger, and B. Lamb. The roll was called and Ordinance/Resolution No. 039-21 passed by the yea votes of J. Shields, D. Simpson, J. Hazeltine, E. Heffinger, B. Lamb, and P. Rose.

Res. 040-21:

A Resolution authorizing the application for grant assistance from the Supreme Court of Ohio for the 2021 Technology Grant for the Medina Municipal Court. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 040-21, seconded by Mr. Rose. Mr. Shields stated this was a grant that they had received and this is the final steps for the Mayor to execute the agreement on behalf of the court to receive the technology grant. The roll was called and Ordinance/Resolution No. 040-21 passed by the yea votes of D. Simpson, J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, and J. Shields.

Ord. 041-21:

An Ordinance amending Section 31.14 (L) of the Salaries and Benefits Code of the City of Medina, Ohio relative to Sick Leave. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 041-21, seconded by Mr. Rose. Mr. Dirham stated that this will clarify the requirements for an employee to cash out unused sick time at the time of leaving the City. Currently it states you can only do that at the time of retirement. The roll was called and

Ordinance/Resolution No. 041-21 passed by the yea votes of J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, J. Shields, and D. Simpson.

Ord. 042-21:

An Ordinance amending Section 31.05 of the Salaries and Benefits Code of the City of Medina, Ohio relative to the Building Official paygrade. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 042-21, seconded by Mr. Rose. Mr. Mendel stated this is for a pay adjustment for our Chief Building Official Dan Gladish and is a salary pay grade increase from 113 to 114 which ends up being a 5% salary increase. Dan has worked for and accomplished significant certifications through the State of Ohio Board of Building Standards and the International Code Council. This allows the City of Medina's Building Department to perform in house planning examinations for commercial projects. The roll was called and Ordinance/Resolution No. 042-21 passed by the yea votes of E. Heffinger, B. Lamb, P. Rose, J. Shields, D. Simpson, and J. Hazeltine.

Ord. 043-21:

An Ordinance amending Ordinance No. 157-20, passed September 14, 2020, relative to the West Liberty Storm Sewer Improvement / City Hall Parking Deck Detention Project. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 157-21, seconded by Mr. Rose. Mr. Simpson moved that the emergency clause be added to Ordinance/Resolution No. 157-21, seconded by Mr. Rose. Mr. Patton stated council authorized this project originally last fall. We received bids but unfortunately none of the bids were in the projects' budget so the BOC were forced to reject them. Patrick would like to rebid the project and increase the budget to \$204,000.00 and is asking for emergency clause to get this detention system in as soon as possible. The roll was called on adding the emergency clause and was approved by the yea votes of B. Lamb, P. Rose, J. Shields, D. Simpson, J. Hazeltine, and E. Heffinger. The roll was called and Ordinance/Resolution No. 157-21 passed by the yea votes of P. Rose, J. Shields, D. Simpson, J. Hazeltine, E. Heffinger, and B. Lamb.

Ord. 044-21:

An Ordinance authorizing the Mayor to advertise for competitive bids and to award a contract to the successful bidder for the 2021 Concrete Street Repair Program. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 044-21, seconded by Mr. Rose. Mr. Patton stated this is their annual project to replace miscellaneous pavement sections throughout the city and are requesting \$500,000.00. The roll was called and Ordinance/Resolution No. 044-21 passed by the yea votes of J. Shields, D. Simpson, J. Hazeltine, E. Heffinger, B. Lamb, and P. Rose.

Ord. 045-21:

An Ordinance authorizing the Final Resolution and execution of all documentation between the Ohio Department of Transportation and the City of Medina for the SR 18 Corridor Improvement Project. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 045-21, seconded by Mr. Rose. Mr. Simpson moved that the emergency clause be added to Ordinance/Resolution No. 045-21, seconded by Mr. Rose. Mr. Patton stated this will be their agreement with ODOT relative to the State Route 18 project. This has been awarded to Fetchko Excavating a local contractor. Emergency needed as they are looking to get started as soon as

possible. ODOT is requesting the emergency clause due to them being delayed on their end in submitting the invoice and paperwork to the City of Medina. The roll was called on adding the emergency clause and was approved by the yea votes of D. Simpson, J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, and J. Shields. The roll was called and Ordinance/Resolution No. 045-21 passed by the yea votes of J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, J. Shields, and D. Simpson.

Res. 046-21:

A Resolution authorizing the Ohio Regional Development Corporation on behalf of the City of Medina, Ohio to file an application for grant assistance through the PY2020 Targets of Opportunity Cares Act (CDBG-CV) Grant Funding. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 046-21, seconded by Mr. Rose. Mr. Simpson moved that the emergency clause be added to Ordinance/Resolution No. 046-21, seconded by Mr. Rose. Mr. Mendel stated this is to specifically use Cares Act dollars from 2020 for necessary facilities as part of the CDBG umbrella. This is for a facility in the city that is a critical part of our community and will be used for HVAC improvements that would cover materials and labor. This project has begun and the emergency clause is being requested. The roll was called on adding the emergency clause and was approved by the yea votes of E. Heffinger, B. Lamb, P. Rose, J. Shields, D. Simpson, and J. Hazeltine. The roll was called and Ordinance/Resolution No. 046-21 passed by the yea votes of B. Lamb, P. Rose, J. Shields, D. Simpson, J. Hazeltine, and E. Heffinger.

Ord. 047-21:

An Ordinance authorizing the expenditure to the Ohio Regional Development Corporation (ORDC) for the administration of the PY2020 Community Housing Impact and Preservation (CHIP) Program. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 047-21, seconded by Mr. Rose. Mr. Mendel stated this is to contract with ORDC to manage and implement the new CHIP Program starting this year. The roll was called and Ordinance/Resolution No. 047-21 passed by the yea votes of P. Rose, J. Shields, D. Simpson, J. Hazeltine, E. Heffinger, and B. Lamb.

Ord. 048-21:

An Ordinance amending Ordinance No. 217-20, passed December 14th, 2020. (Amendments to 2021 Budget). Mr. Simpson moved for the adoption of Ordinance/Resolution No. 048-21, seconded by Mr. Rose. Mr. Dirham stated there are two amendments to the budget. One is for the Civil Service Commission for testing that was not budgeted for. The other one is for the Medina Municipal Airport Detention Basin project. The roll was called and Ordinance/Resolution No. 048-21 passed by the yea votes of J. Shields, D. Simpson, J. Hazeltine, E. Heffinger, B. Lamb, and P. Rose.

Ord. 049-21:

An Ordinance authorizing the Mayor to enter into an agreement with USI Insurance Services LLC for the city's Property and General Liability Insurance for the period of April 1, 2021 through March 31, 2022. Mr. Simpson moved for the adoption of Ordinance/Resolution No. 049-21, seconded by Mr. Rose. Mr. Simpson moved that the emergency clause be added to Ordinance/Resolution No. 049-21, seconded by Mr. Rose. Acting Mayor John Coyne stated this came through our broker and is with USI Insurance Services LLC. This is our annual property and

casualty insurance coverage for the City of Medina which covers our buildings and contents for about \$61 million dollars. The total premium is \$270,098.00 of which includes a broker fee of \$10,500.00. Emergency clause is requested due to it becoming affective April 1, 2021 through March 31, 2022. The roll was called on adding the emergency clause and was approved by the yea votes of D. Simpson, J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, and J. Shields. The roll was called and Ordinance/Resolution No. 049-21 passed by the yea votes of J. Hazeltine, E. Heffinger, B. Lamb, P. Rose, J. Shields, D. Simpson.

Council Comments:

Mr. Simpson stated some of the comments that have been made in the local news media and on Facebook from the “Save the Courthouse Committee” to the now “Stop Government Waste Committee”. As a citizen and as a council member he is offended by some of the accusations that are being made from this group. He has been quiet in the past but can no longer be silent, he does support the language and issue on the ballot for May 4th. There have been some less than truthful comments made in the media from Stop the Government Waste Committee. City Council had no secret meetings. It was also said that City Council and the Administration had approved the spending of money for the current parking deck outside of City Hall and that we used funds and built that parking deck specifically for the use of the new retail and apartment complex that is going to be happening and that is less than truthful. They keep using less than truthful tactics when they campaign that the 1969 Courthouse was going to be torn down. We are responsible for funding part of the Municipal Court and we are saving dollars. Dennie stated he sees light at the end of the tunnel with this virus as long as people can get vaccinated. Be Kind to one another.

Mrs. Hazeltine stated she happens to live on the same street as former Ward I Councilman Chet Simmons and down the street on Washington is former Ward I Councilman John Wetzel and during this weekend she thought it was a cool opportunity that all happened to be on the sidewalk outside Mr. Wetzel’s house at the same time – Three generations of Ward I Council People.

Regarding the Courthouse, Jessica thinks the public has got to know her over the past year and a half and she doesn’t sit on things, she is not afraid to say what she thinks or how she thinks things should be and she is not going to remain silent now either. As a citizen and as a council woman she feels what we are putting on the ballot is absolutely the best thing for the city. It disappoints her that people spend their time and money and their energy working against their city when they can put so much positive energy into doing something great which is what we have come up with.

Mr. Heffinger echoes what has already been said.

Mr. Rose also echoed what council persons Simpson and Hazeltine have said. He said he is offended by what the Stop Government Waste Committee has been saying. He has had an interest in the city for a long time and has always been one to try to find ways to save money for the city in some way shape or form. Saving tax dollars is one of the things he ran on back in 2009 to not increase taxes but to increase the tax base. Part of the building the Parking deck was for a courthouse use, for city hall use, as well as for the use of the general public which would include the retail space and apartment space these have always been part of the plan. There is also a TIF

and how that is paid - and maybe sometime in the future we'll have a lesson on how we will get our money back from that - but in short, we are not paying for that parking deck the developer is paying for that parking deck. Paul believes there has to be another reason for why these people are doing what they are doing. Why they are playing on the emotions of the public and saying Government money is being wasted. Mr. Rose spoke in regards to the Domestic Relations Judge Mary Kovack and how she wrote a two page letter, the last three items were her idea on why she thinks she should have her own courthouse and not participate. We need to involve Bob Finnan, The Gazette, The Plain Dealer, the Sun News and whatever other newspaper should investigate that and find out why they are telling these lies, why the judge thinks she needs her own courthouse and why the residents of the City of Medina shouldn't be allowed to save their money in corroborating with the County in participating in doing the courthouse. The ship has sailed in us doing the combined courthouse with the county. The next best option is to rehab the 1969 courthouse building. Paul stated he is going to start, with the help of his wife, the "Preserve History Together, Make History Together" campaign to promote the vote YES on the issue to allow the city to spend the money to rehab the courthouse on the square.

Mr. Lamb stated wherever you live in town, whatever neighborhood you belong to, you see the results of the hard work of the people that came before us and the people that are here now. That is why we have what we have. We have an opportunity to continue to do some really great things and this is an opportunity that may not come again. We have worked together with the county, we have a plan, we have an issue on the ballot, early voting starts on April 6th and there is no question about it, we need you to come out and we need you to come out and vote YES for issue 1. It is a money saver. If you vote NO, we will end up spending more money, and those are the facts! Bill spoke highly of Wilda Bell and hopefully one day having a community center and naming it after her.

Mr. Shields added he sees signs that say "Stop Government Waste" and he can't think of a group or an administration who do more to not waste government dollars. We have a 5 year budgeting process because we take it very seriously. We have the lowest income tax rate of a city our size that we stretch very far. With this council it is hard to get money approved, we are very tight with tax payer dollars. We do not waste government funds, just the opposite, we try to do as much as we can for our residents without asking for more and making due with what we have. He stated he and John have been working on this muni court issue for over 20 years and many times we have not been able to solve this issue because we didn't believe that we should spend the money that was being requested for a municipal court. Right now, at this time, we have administrations and 7 council members who feel this is a good deal for tax payers, and we have put a lot of time and effort in figuring out the best thing to do for this municipal court, we know it needs to be improved, we know it needs to be enlarged, and we have a great opportunity to take this building on the square that all of us wanted to keep, we never wanted to see it get torn down and if we can get that municipal court in there he thinks it ensures that building is going to stay on the square for many years which is what all of us wanted from the very beginning. Mr. Shields asked the residents to please talk to us, we would be glad to tell you about why we think this is a good use of tax payers' money and why we take your tax dollars very seriously when we make these decisions.

Mr. Rose stated the money that is going to be spent for this is not tax dollars, there is not going to

Medina City Council
March 22, 2021

be any tax increase, there is not going to be anything coming out of the current budget. It is coming out of money that has been saved by the courthouse in excess of over 20 years over \$4 million dollars. The city has money that has been allocated for special capital projects. The difference that may be made up, the court will pay. It is not government waste, the waste is coming out of that law firm across from the Library.

There being no further business, the meeting adjourned at 8:17 p.m.

Kathy Patton, CMC - Clerk of Council

John M. Coyne, President of Council

ORDINANCE NO. 50-21

AN ORDINANCE AMENDING SECTION 133.01 OF THE CODIFIED ORDINANCES OF THE CITY OF MEDINA, OHIO RELATIVE TO THE CHIEF OF POLICE ASSOCIATION MEMBERSHIPS.

WHEREAS: Section 133.01 of the codified ordinances of the City of Medina, Ohio presently reads as follows pertaining to Association Memberships for the Chief of Police or designee(s):

- Chief of Police
- Or designee(s)
- Ohio Police Chiefs' Association
- International Police Chief's Association
- Cuyahoga County Police Chief's Association
- Mid Atlantic Great Lakes Organized Crime Law Enforcement Network
- Mid-west Region Spillman User's Group
- International Association for Identification
- National Association of Police Athletics/Activities Leagues, Inc.
- Police Executive Research Forum (PERF)
- FBI Law Enforcement Exec. Development Assoc. (FBI-LEEDA)
- National Public Employees Labor Relations Association (NPELRA)
- Medina County Chiefs' Association
- International Association for Property and Evidence
- Leadership Medina County

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Section 133.01 of the codified ordinances of the City of Medina, Ohio pertaining to Association Memberships for the Chief of Police or designee(s) shall be amended as follows:

- Chief of Police
- Or designee(s)
- Ohio Police Chiefs' Association
- International Police Chief's Association
- Cuyahoga County Police Chief's Association
- Mid Atlantic Great Lakes Organized Crime Law Enforcement Network
- Mid-west Region Spillman User's Group
- International Association for Identification
- National Association of Police Athletics/Activities Leagues, Inc.
- Police Executive Research Forum (PERF)
- FBI Law Enforcement Exec. Development Assoc. (FBI-LEEDA)
- National Public Employees Labor Relations Association (NPELRA)
- Medina County Chiefs' Association
- International Association for Property and Evidence
- Leadership Medina County
- FBI National Academy Associates (FBINNA)**

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORDINANCE NO. 51-21

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO A TENANT BASED RENTAL ASSISTANCE AGREEMENT WITH THE MEDINA METROPOLITAN HOUSING AUTHORITY (MMHA) FOR THE PY 2020 COMMUNITY HOUSING IMPACT AND PRESERVATION PROGRAM (CHIP).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

- SEC. 1:** That the Mayor is hereby authorized and directed to enter into a Tenant Based Rental Assistance Agreement with the Medina Metropolitan Housing Authority (MMHA) for the PY 2020 Community Housing Impact and Preservation Program (CHIP), subject to City of Medina Law Director’s final approval.
- SEC. 2:** That the funds to cover the agreement in the estimated amount of \$16,000.00 are available in Account No. 139-0460-52215, Activity AC-20-05.
- SEC. 3:** That a copy of the Agreement is marked Exhibit A, attached hereto and incorporated herein.
- SEC. 4:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.
- SEC. 5:** That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

**TENANT BASED RENTAL ASSISTANCE
PY 2020 COMMUNITY HOUSING IMPACT AND PRESERVATION PROGRAM
Medina City, Ohio and
Medina Metropolitan Housing Authority**

ORD 51-21
Exh. A

This agreement including the attached Terms and Conditions is made at Medina, Ohio by and between the City of Medina, Ohio hereinafter referred to as "City" and the Medina Metropolitan Housing Authority, a body corporate and politic, organized under the laws of the State of Ohio, hereinafter referred to as "Authority" and;

WHEREAS the City has been approved to implement a Tenant-Based Rental Assistance ("TBRA") Program to be funded by the Home Investment Partnership Program through the Ohio Development Services Agency, Office of Community Development, Community Housing Impact and Preservation Program; and,

WHEREAS, the City and the Authority have determined that the best use for these funds is to combine resources with MMHA and to utilize the City's Community Housing Impact and Preservation Program ("CHIP") TBRA funding for first month's rent, security deposit and/or utility deposit or any combination thereof and the Authority's funds to provide monthly rental assistance to low to moderate income households, and;

WHEREAS, the City wishes to contract with the Authority to conduct, manage, and carry out the City's Tenant-Based Rental Assistance Program on behalf of the City; and the Authority wishes to assist the City by performing such services; and,

WHEREAS, The Term of this Agreement shall begin on the date of its execution and shall terminate no later than April 20, 2023; and,

WHEREAS, all claims for reimbursement for rental assistance and administrative expenses incurred during the contract period will be submitted to the City by the Authority no later than February 28, 2023 unless this contract is extended by mutual consent with approval from the Ohio Development Services Agency. The City will make payments to the Authority upon receipt of the proper source documentation required by the CHIP Program;

NOW, THEREFORE:

SECTION 1. Upon receipt of an invoice the City will pay the Authority the amount approved to cover the following: First month's rent, security deposit and/or utility deposit or any combination thereof for eligible households as well as Authority fees for implementing the TBRA program; the Authority shall be paid in an amount equal to 10% of the housing assistance payments for implementation costs not to exceed \$1,600; and,

SECTION 2. The Authority agrees to provide Rental Assistance to a minimum of six (6) LMI Households city-wide within the cities of Medina and Brunswick). The total sums paid to the Authority by the City shall not exceed \$16,000.00 for rental assistance.

CITY OF MEDINA, OHIO

**MEDINA METROPOLITAN HOUSING
AUTHORITY**

Mayor Dennis Hanwell

James Sipos, Executive Director
Medina Metropolitan Housing Authority

Date

Date

Approved as to Form:

Law Director

Date

Approved as to Form:

MMHA General Counsel

Date

ATTACHMENT
PART II - TERMS AND CONDITIONS

1. Termination of Contract for Cause. If, through any cause, the Contractor shall fail to fulfill in timely and proper manner his obligations under this Contract, or if the Contractor shall violate any of the covenants, agreements, or stipulations of this Contract, the Community shall thereupon have the right to terminate this Contract by giving written notice to the Contractor of such termination and specifying the effective date thereof, at least five days before the effective date of such termination. In such event, all finished or unfinished documents, data, studies, surveys, drawings, maps, models, photographs, and reports prepared by the Contractor under this Contract shall, at the option of the Community, become its property and the Contractor shall be entitled to receive just and equitable compensation for any work satisfactorily completed hereunder.

Notwithstanding the above, the Contractor shall not be relieved of liability to the Community for damages sustained by the Community by virtue of any breach of the Contract by the Contractor, and the Community may withhold any payment to the Contractor for the purpose of set-off until such time as the exact amount of damages due the Community from the Contractor is determined.

2. Termination for Convenience of the City. The Community may terminate this Contract at any time giving at least ten (10) days notice in writing to the Contractor. If the Contract is terminated by the Community as provided herein, the Contractor will be paid for the time provided and expenses incurred up to the termination date. If this Contract is terminated due to the fault of the Contractor, Paragraph 1 hereof relative to termination shall apply.
3. Changes. The Community may, from time to time, request changes in the scope of the services of the Contractor to be performed hereunder. Such changes, including any increase or decrease in the amount of the Contractor's compensation, which are mutually agreed upon by between the Community and the Contractor, shall be incorporated in written amendment to this Contract.
4. Personnel.
 - a. The Contractor represents that he has, or will secure at his expense, all personnel required in performing the services under this Contract. Such personnel shall not be employees of or have any contractual relationship with the Community.
 - b. All of the services required hereunder will be performed by the Contractor or under his supervision and all personnel engaged in the work shall be fully qualified and shall be authorized or permitted under State and Local law to perform such services.
 - c. None of the work or services covered by this Contract shall be subcontracted without the prior written approval of the Community. Any work or services subcontracted hereunder shall be specified by written contract or agreement and shall be subject to each provision of this Contract.
5. Assignability. The Contractor shall not assign any interest on this Contract, and shall not transfer any interest in the same (whether by assignment or novation), without the prior written consent of the Community thereto: Provided, however, that claims for money by the Contractor from the Community under this Contract may be assigned to a bank, trust company, or other financial institution without such approval. Written notice of any such assignment or transfer shall be furnished promptly to the Community.

6. Reports and Information. The Contractor, at such times and in such forms as the Community may require, shall furnish the Community such periodic reports as it may request pertaining to the work or services undertaken pursuant to this Contract, the costs and obligations incurred or to be incurred in connection therewith, and any other matters covered by this Contract.
7. Records and Audits. The Contractor shall maintain accounts and records, including personnel, property, and financial records, adequate to identify and account for all costs pertaining to the Contract and such other records as may be deemed necessary by the Community to assure proper accounting for all project funds, both Federal and non-Federal shares. These records will be made available for audit purposes to the Community or any authorized representative, and will be retained for three years after the expiration of this Contract unless permission to destroy them is granted by the Community.
8. Copyright. No report, maps, or other documents produced in whole or in part under this Contract shall be subject of an application for copyright by or on behalf of the Contractor.
9. Compliance with Local Laws. The Contractor shall comply with all applicable laws, ordinances, and coded of the State and Local governments, and the Contractor shall save the Community harmless with respect to any damages arising from any tort done in performing any of the work embraced by this Contract.
10. Equal Employment Opportunity. During the performance of this Contract, the Contractor agrees as follows:
 - a. The Contractor will not discriminate against any employee or applicant for employment because of race, creed, sex, color, age, famial status, handicap, or national origin. The Contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, creed, sex, color, age, famial status, or national origin. such action shall include, but not be limited to the following: Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided by the Community setting forth the provision of this non-discrimination clause.
 - b. The Contractor will, in all solicitation or advertisements for employees placed by or on behalf of the Contractor, state that all qualified applicants will receive consideration for employment with regard to race, creed, sex, color, age, famial status, handicap, or national origin.
 - c. The Contractor will cause the foregoing provisions inserted in all subcontracts for any work covered by this Contract so that such provisions will be binding upon each subcontractor, provided that the foregoing provisions shall not apply to contracts or subcontract for standard commercial supplies or raw materials.
 - d. The Contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

- e. The Contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by the rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the Community's Department of Housing and Community Development and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.
 - f. In the event of the Contractor's non-compliance with the non-compliance clauses of this Agreement or with any of such rules, regulations, or orders, this Agreement may be canceled, terminated, or suspended in whole or in part and the Contractor may be declared ineligible for future Government contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.
 - g. The Contractor will include the provisions of paragraphs (a) through (g) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to Section 204 of Executive Order 11246, so that such provisions will be binding upon each subcontractor or vendor. The Contractor will take such action with respect to any subcontract or purchase order as the Community's Department of Housing and Community Development may direct as a means of enforcing such provisions including sanctions for non-compliance, provided, however, that in the event the Contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the Community's Department of Housing and Community Development, the Contractor may request the United States to enter into such litigation to protect the interests of the United States.
11. Civil Rights Act of 1988, as Amended. Under Title VI of the Civil Rights Act, as amended, no person shall, on the grounds of race, color, creed, sex, familial status, handicap, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.
12. Section 109 of the Housing and Community Development Act, as Amended. No person in the United States shall on the grounds of race, color, national origin, familial status, handicap, or sex be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity funded in whole or in part with funds made available under this title.
13. Section 3 Compliance in the Provision of Training, Employment, and Business Opportunities.
- a. The work to be performed under this contract is on a project assisted under a program providing direct Federal financial assistance from the Department of Housing and Urban Development and is subject to the requirements of Section 3 of the Housing and Community Development Act, as amended, Section 3 requires that to the greatest extent feasible opportunities for training an employment be given to lower income residents of the project area and contracts for work in connection with the project be awarded to business concerns which are located in, or owned in substantial part by persons residing in the area of the project.

- b. The parties of this contract will comply with the provisions of said Section 3 and the regulations issued pursuant thereto by the Secretary of Housing and Urban Development set forth in 24 CFR Part 135, and all applicable rules and orders of the Department issued thereunder prior to the execution of this contract. The parties to this contract certify and agree that they are under no contractual or other disability which would prevent them from complying with these requirements.
 - c. The contractor will send to each labor organization or representative of workers with which he has a collective bargaining agreement or other contract or understanding, if any, a notice advising the said labor organization or worker's representative of his commitments under this Section 3 clause and shall post copies of the notice in conspicuous places available to employees and applicants for employment or training.
 - d. The contractor will include this Section 3 clause in every subcontract for work in connection with the project and will, at the direction of the applicant for or recipient of Federal financial assistance, take appropriate action pursuant to the subcontract upon a finding that the subcontractor is in violation of regulations issued by the Secretary of Housing and Urban Development, 24 CFR Part 135. The contractor will not subcontract with any subcontractor where it has notice or knowledge that the latter has been found in violation of regulations under 24 CFR Part 135 and will not let any subcontract unless the subcontractor has first provided it with a preliminary statement of ability to comply with the requirements of these regulations.
 - e. Compliance with the provisions of Section 3, the regulations set forth in 24 CFR Part 135, and all applicable rules and orders of the Department issued hereunder prior to the execution of the contract, shall be a condition of the federal financial assistance provided to the project, binding upon its successors and assigns. Failure to fulfill these requirements shall subject the applicant or recipient, its contractors, and subcontractors, its successors and assigns to those sanctions specified by the grant or loan agreement or contract through which Federal assistance is provided, and to such sanctions as are specified by 24 CFR Part 135.
14. Interest of Member of the Governing Body. No member of the governing body of the Community and no other officer, employee, or agent of the Community who exercises any functions or responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct or indirect, in this Contract; and the Contractor shall take appropriate steps to assure compliance.
15. Interest of Other Local Public Officials. No member of the governing body of the locality and no other public official of such locality, who exercises any functions or responsibilities in connection with the planning and carrying out of the program, shall have any personal financial interest, direct, or indirect, in this Contract; and the Contractor shall take appropriate steps to assure compliance.
16. Interest of Contractor and Employees. The Contractor covenants that he presently has no interest and shall not acquire interest, direct, or indirect, in the study area or any parcels therein or any other interest which would conflict in any manner or degree with performance of his services hereunder. The Contractor further covenants that in the performance of this Contract, no person having any such interest shall be employed.

ORDINANCE NO. 52-21

AN ORDINANCE AMENDING THE PROGRAM AND ACTIVITY FEE STRUCTURE FOR THE MEDINA COMMUNITY RECREATION CENTER.

WHEREAS: The Program and Activity Fees for the Medina Community Recreation Center were last updated by Ordinance No. 79-19, passed by Medina City Council on May 20, 2019, and the Parks and Recreation Director has recommended that they be amended for 2021.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Program and Activity Fees for the Medina Community Recreation Center are hereby amended.

SEC. 2: That a copy of the amended rates are marked Exhibits A and B, attached hereto and incorporated herein.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

Effective date –

**Medina Community Recreation Center
Program and Activity Fees**

ORD 57-21
EXH. A
NEW

General Information

Program and Activity Fees

The Medina Community Recreation Center (MCRC) offers a wide variety of programs and activities designed to meet the needs of community members of all ages and interests. The fees assessed to participants for all programs and activities will be established to assure that the department will cover expenses such as: instructor fees, supplies, facility space, advertising, and administrative cost. The program and activity fees in this proposal are based on hourly class rates or full season rates and are **not to exceed** the rates listed. The duration of each program may vary; therefore, the fees in this proposal are provided in hourly increments to accurately reflect the true cost of each program.

Most programs or activities will have both a member and a nonmember fee. As a perk of their membership, members will receive a lower price on programs and activities that are sponsored by the MCRC.

Some programs may require additional supplies to be purchased in order to participate or enhance participation in the program. On occasion, these supplies may be purchased at a discount from the program instructor, or may include items that an individual has prior to class participation. Therefore, in order to eliminate the possibility of unnecessary fees being assessed to participants, these fees may be itemized separately.

PROGRAM AND ACTIVITY RATE MAXIMUMS

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
WSI Classes	\$300/course	\$400/course
Lifeguarding	\$300/course	\$400/course
Lifeguarding Review	\$200/course	\$250/course
Babysitter Training	\$150/course	\$200/course
Learn to Swim Programs	\$25	\$30
Special Populations	\$25	\$30
Rec. Swim Team	\$500.00/season	\$600.00/season
Lifeguard Instructor	\$300/course	\$400.00/course
Private Lesson	\$60 (\$30 per ½ hour)	\$80 (\$40 per ½ hour)
Semi-Private Lessons	\$100 (\$50 per ½ hour)	\$120 (\$60 per ½ hour)
Exercise	\$8	\$13
Program Walk In Rate	\$10	\$15
Specialized Exercise	\$15	\$18
Special Populations	\$8	\$12
Programs	\$15	\$20
Special Events	\$10	\$15
Youth Leagues	\$125	\$150
Adult Sport Leagues	\$400.00/team +\$35 /team/game	\$450.00/team +\$35 /team/game
Sports Program	\$10	\$15
Specialized Instruction	\$50	\$80
*Special Events and Trips	\$18	25
Humanities	\$15	\$20
Before & After School Programs	\$10	\$15
Camps (General)	\$12	\$18
Camps (Specialized)	\$14	\$20

SPECIAL EVENT VENDOR FEES – Event specifics, rate structure and any proposed sponsorship amounts to be presented to the Recreation Advisory Committee for discussion and approval prior to each event based on attendance, utilities, staffing, community need, and overall expenditures, etc. Final approval by Board of Control.

Program Category	Per Event Daily Fee Minimum	Per Event Daily Fee Maximum
Special Event Vendor Fee	\$10.00	\$500.00
Event Sponsorship – various Levels	\$75.00	\$5,000.00
Percentage of Sales based Fees	10% of total sales	50% of total sales
Linear Footage based Fees	\$10 per foot	\$100 per foot

**Medina Community Recreation Center
Program and Activity Fees updated 3/2021**

*Exh. B
ORD 52-21
Changes*

General Information

Program and Activity Fees

The Medina Community Recreation Center (MCRC) offers a wide variety of programs and activities designed to meet the needs of community members of all ages and interests. The fees assessed to participants for all programs and activities will be established to assure that the department will cover expenses such as: instructor fees, supplies, facility space, advertising, and administrative cost. The program and activity fees in this proposal are based on hourly class rates or full season rates and are *not to exceed* the rates listed. The duration of each program may vary; therefore, the fees in this proposal are provided in hourly increments to accurately reflect the true cost of each program.

Most programs or activities will have both a member and a nonmember fee. As a perk of their membership, members will receive a lower price on programs and activities that are sponsored by the MCRC.

Some programs may require additional supplies to be purchased in order to participate or enhance participation in the program. On occasion, these supplies may be purchased at a discount from the program instructor, or may include items that an individual has prior to class participation. Therefore, in order to eliminate the possibility of unnecessary fees being assessed to participants, these fees may be itemized separately.

**PROGRAM AND ACTIVITY RATE MAXIMUMS
Fee Structure**

AQUATICS

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
*Water Exercise	\$8.00	\$10.00
Program Walk-In Rate	\$8.00	\$10.00
Specialized Aquatics	\$10.00	\$12.00
WSI Classes	\$250.00/course \$300/course	\$300.00/course \$400/course
Lifeguarding Today Lifeguarding	\$250.00/course \$300/course	\$300.00/course \$400/course
Lifeguarding Review	\$100.00/course \$200/course	\$110.00/course \$250/course
Babysitter Training	\$75.00/course \$150/course	\$100.00/course \$200/course
Learn to Swim Programs	\$8.00 \$25.00	\$10.00 \$30.00
Special Populations	\$8.00 \$25.00	\$10.00 \$30.00
Youth/Teen Aquatics	\$8.00	\$10.00
Adult Aquatics Program	\$8.00	\$10.00
Older Adult Aquatics	\$8.00	\$10.00
Aquatic Special Events	\$10.00	\$12.00
Rec. Swim Team	\$500.00/season	\$600.00/season
Aquatic Clubs	\$8.00	\$10.00
Lifeguard Instructor	\$300/course	\$400.00/course
Private Lesson	\$60 (\$30 per ½ hour)	\$80 (\$40 per ½ hour)
Semi-Private Lessons	\$100 (\$50 per ½ hour)	\$120 (\$60 per ½ hour)

FITNESS AND WELLNESS

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
*Aerobic Exercise	\$6.00-\$8	\$7.00-\$13
Program Walk In Rate	\$8.00 \$10	\$10.00-\$15
Specialized Aerobic-Exercise	\$10.00-\$15	\$11.00-\$18

Special Populations	\$6.00-\$8	\$7.00-\$12
Youth/Teen Fitness	\$6.00	\$7.00
Adult Fitness	\$6.00	\$7.00
Older Adult Fitness	\$6.00	\$7.00
Wellness Programs	\$8.00 \$15	\$9.00-\$20
Seminars and Workshops	\$5.00	\$6.00
Martial Arts – General	\$8.00	\$9.00
Martial Arts – Specialized	\$12.00	\$13.00
Fitness & Wellness Special Events	\$5.00-\$10	\$6.00-\$15
Fitness Clubs	\$5.00	\$6.00

SPORTS

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Adult Competitive B-ball Leagues	\$350.00/team + \$35/team/game	\$400.00/team + \$35/team/game
Adult Rec. B-ball Leagues	\$300.00/team + \$35/team/game	\$350.00/team + \$35/team/game
Youth Competitive B-ball League	\$250.00/season	\$300.00/season
Youth B-ball Leagues	\$100.00 / season \$125	\$125.00 / season \$150
Adult Power V-ball Leagues	\$200.00/team + \$35/team/game	\$250.00/team + \$35/team/game
Adult Rec. V-ball Leagues	\$200.00/team + \$20/team/game	\$250.00/team + \$20/team/game
Adult Sport League	\$400.00/ team +\$35/ team/game	\$450.00/ team +\$35/ team/game
Youth Sport League	\$300.00/team + \$35/team/game	\$350.00/team + \$35/team/game
Youth Volleyball	\$30.00/season	\$40.00/season
Adult Tennis League	\$40.00/season	\$50.00/season
Youth Tennis League	\$30.00/season	\$40.00/season
*Sport Skill Development	\$8.00	\$10.00
Adult Sports Program	\$6.00 \$10	\$7.00-\$15
Youth/Teen Sports	\$6.00	\$7.00
Older Adult Sports	\$6.00	\$7.00
Specialized Sport Instruction	\$15.00 \$50	\$16.00-\$80
Special Populations	\$6.00	\$7.00
Sports Special Events	\$5.00	\$6.00
Sport Clubs	\$5.00	\$6.00
Sport Camps	\$8.00	\$10.00

INFANT / PRESCHOOL

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
*Arts and Crafts-Humanities	\$8.00 \$15	\$9.00-\$20
Dance	\$6.00	\$7.00
Music and Performing Arts	\$8.00	\$9.00
Education/Enrichment	\$12.00	\$13.00
Playgroups	\$5.00	\$6.00
Camps	\$8.00	\$10.00
Special Events and Trips	\$5.00	\$6.00

YOUTH AND TEEN

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Arts and Crafts— General	\$7.00	\$8.00
Arts and Crafts— Specialized	\$12.00	\$13.00
*Dance	\$6.00	\$7.00
Music and Performing Arts	\$7.00	\$8.00
Education/Enrichment	\$15.00	\$16.00
Clubs	\$5.00	\$6.00

[^] Program fees are not to exceed amounts listed and may fluctuate based on expenditures assessed for each program (i.e. instructor fees, facility space, supply fees, ticket prices, advertising, etc.) to assure that the department will cover expenses or generate revenue.

Special Events and Trips	\$5.00	\$6.00
Before & After School Programs	\$2.50 \$10	\$3.50 \$15
Camps (General)	\$6.00 \$12	\$7.00 \$18
Camps (Specialized)	\$8.00 \$14	\$9.00 \$20

ADULT

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Arts and Crafts – General	\$7.00	\$8.00
Arts and Crafts – Specialized	\$12.00	\$13.00
Dance	\$7.00	\$8.00
Music and Performing Arts	\$7.00	\$8.00
*Education/Enrichment	\$12.00	\$13.00
Clubs	\$5.00	\$6.00
Special Events and Local Trips	\$8.00	\$9.00
Bus Trips	\$15.00	\$16.00

OLDER ADULTS

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Arts and Crafts – General	\$7.00	\$8.00
Arts and Crafts – Specialized	\$12.00	\$13.00
Dance	\$7.00	\$8.00
Music and Performing Arts	\$7.00	\$8.00
Education/Enrichment	\$12.00	\$13.00
Clubs	\$5.00	\$6.00
*Special Events and Local Trips	\$8.00	\$9.00
Bus Trips	\$15.00	\$16.00

FAMILY

Program Category	Member Fee Per Hour	Nonmember Fee Per Hour
Education/Enrichment	\$10.00	\$11.00
*Special Events and Trips	\$8.00 \$18	\$9.00 \$25
Bus Trips	\$15.00	\$16.00

SPECIAL EVENT VENDOR FEES – Event specifics, rate structure and any proposed sponsorship amounts to be presented to the Recreation Advisory Committee for discussion and approval prior to each event based on attendance, utilities, staffing, community need, and overall expenditures, etc. Final approval by Board of Control.

Program Category	Per Event Daily Fee Minimum	Per Event Daily Fee Maximum
Special Event Vendor Fee	\$10.00	\$500.00
Event Sponsorship – various Levels	\$75	\$5,000.00
Percentage of Sales based Fees	10% of total sales	50% of total sales
Linear Footage based Fees	\$10 per foot	\$100 per foot

RESOLUTION NO. 53-21**A RESOLUTION AUTHORIZING PARTICIPATION IN THE OHIO DEPARTMENT OF TRANSPORTATION'S COOPERATIVE PURCHASING PROGRAM FOR THE PURCHASE OF SODIUM CHLORIDE (ROCK SALT), AND DECLARING AN EMERGENCY.**

WHEREAS: Section 5513.01(B) provides the opportunity for Counties, Townships, Municipal Corporations, Port Authorities, Regional Transit Authorities, State Colleges or Universities to participate in contracts of the Ohio Department of Transportation for the purchase of machinery, material, supplies or other articles.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Mayor hereby requests authority in the name of the City of Medina to participate in the Ohio Department of Transportation contracts for sodium chloride (rock salt), Contract 018-22 and agrees:

- 1) To purchase an estimated salt tonnage of 2,000 tons (stockpile capacity 1,600 tons) exclusively from the vendor awarded the sodium chloride contract for the county in which said political subdivision is located;
- 2) To be bound by the terms and conditions of the contract;
- 3) To be responsible for payment directly to the vendor for the quantities purchased under the contract; and
- 4) To be responsible for resolving disputes arising out of participation in the contract and, to the extent allowable under Ohio law, hold the Director of Transportation and the Ohio Department of Transportation harmless for any claim or dispute arising out of participation in the contract pursuant to Ohio Revised Code Section 5513.01(b).

Minimum Order = 1 truckload/22 tons without piler or 200 tons with piler

Stockpile Location: 781 West Smith Road
Medina, OH 44256

Stockpile Capacity: 1,600 tons

Tons Required: 2,000 tons (estimated)

Participating Political Subdivisions are intended beneficiaries under this contract and are real parties in interest with the capacity to sue and be sued in their own name without joining the state of Ohio, Ohio Department of Transportation. By signing and returning this agreement, you will be bound to participate in this contract during the upcoming winter season, upon award of the contract to a successful vendor. A participating Political Subdivision cannot change its position during this contract period. Termination of participation is effective upon the expiration date of the contract. Failure of a Political Subdivision to purchase its requirements from the awarded vendor or comply with the terms of this contract may invalidate participation for the following winter season.

Political subdivisions will be required to submit a new participation agreement form every year indicating storage capacity and stating salt needs for the contract period.

SEC. 2: That a copy of the Agreement is marked Exhibit A, attached hereto and incorporated herein.

SEC. 3: That the Clerk of Council is hereby authorized and directed to forward a certified copy of this Resolution to the Ohio Department of Transportation, Office of Contracts, Purchasing Services, prior to the mailing of Invitation 018 each year.

SEC. 4: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 5: That this Resolution shall be considered an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason that the contract is due by April 30, 2021; wherefore, this Resolution shall be in full force and effect immediately upon its passage and signature by the Mayor.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

**RESOLUTION AUTHORIZING PARTICIPATION
IN THE ODOT ROAD SALT CONTRACTS AWARDED IN 2021**

WHEREAS, the City of Medina, Medina County (hereinafter referred to as the “Political Subdivision”) hereby submits this written agreement to participate in the Ohio Department of Transportation’s (ODOT) annual road salt bid in accordance with Ohio Revised Code 5513.01(B) and hereby agrees to all of the following terms and conditions in its participation of the ODOT road salt contract:

- a. The Political Subdivision hereby agrees to be bound by all terms and conditions established by ODOT in the road salt contract and acknowledges that upon of award of the contract by the Director of ODOT it shall be bound by all such terms and conditions included in the contract; and
- b. The Political Subdivision hereby acknowledges that upon the Director of ODOT’s signing of the road salt contract, it shall effectively form a contract between the awarded salt supplier and the Political Subdivision; and
- c. The Political Subdivision agrees to be solely responsible for resolving all claims or disputes arising out of its participation in the ODOT road salt contract and agrees to hold the Department of Transportation harmless for any claims, actions, expenses, or other damages arising out of the Political Subdivision’s participation in the road salt contract; and
- d. The Political Subdivision’s electronic order for Sodium Chloride (Road Salt) will be the amount the Political Subdivision agrees to purchase from its awarded salt supplier at the delivered bid price per ton awarded by the Director of ODOT; and
- e. The Political Subdivision hereby agrees to purchase a minimum of 90% of its electronically **submitted** salt quantities from its awarded salt supplier during the contract’s effective period; and
- f. The Political Subdivision hereby agrees to place orders with and directly pay the awarded salt supplier on a net 30 basis for all road salt it receives pursuant to ODOT salt contract; and
- g. The Political Subdivision acknowledges that should it wish to rescind this participation agreement it will do so by written, emailed request by no later than Friday, April 30 by 5:00 p.m. The written, emailed request to rescind this participation agreement must be received by the ODOT Office of Contract Sales, Purchasing Section email: Contracts.Purchasing@dot.ohio.gov by the deadline. The Department, upon receipt, will respond that it has received the request and that it has effectively removed the Political Subdivision’s participation request. Furthermore, it is the sole responsibility of the Political Subdivision to ensure ODOT has received this participation agreement as well as the receipt of any request to rescind this participation agreement. The Department shall not be held responsible or liable for failure to receive a Political Subdivision’s participation agreement and/or a Political Subdivision’s request to rescind its participation agreement.

NOW, THEREFORE, be it ordained by the following authorized person(s) that this participation agreement for the ODOT road salt contract is hereby approved, funding has been authorized, and the Political Subdivision agrees to the above terms and conditions regarding participation on the ODOT salt contract:

_____ (Authorized Signature) _____ Approval Date
Mayor Dennis Hanwell

_____ (Authorized Signature) _____ Approval Date
John M. Coyne, President of Council

**THIS RESOLUTION MUST BE UPLOADED TO THE SALT PARTICIPATION WEBSITE BY NO LATER THAN FRIDAY,
APRIL 30, 2021.**

PLEASE NOTE: THE DEPARTMENT WILL NOT ACCEPT TYPED SIGNATURES. PARTICIPATION AGREEMENTS SUBMITTED WITH TYPED SIGNATURES WILL BE INVALID AND INELIGIBLE FOR APPROVAL. YOU CANNOT SUBMIT A WORD DOCUMENT VERSION OF THIS PARTICIPATION AGREEMENT. NO EXCEPTIONS.

RESOLUTION NO. 54-21

A RESOLUTION AUTHORIZING THE MAYOR TO ACCEPT A \$30,000 GRANT FROM THE OHIO ENVIRONMENTAL PROTECTION AGENCY (OEPA) PERTAINING TO THE ELECTRIC VEHICLE CHARGING STATIONS FOR THE CITY HALL PARKING DECK, AND DECLARING AN EMERGENCY.

WHEREAS: Resolution 153-20, passed September 14, 2020 authorized the Mayor to submit a grant application to the Ohio Environmental Protection Agency (OEPA) for eight (8) Level 2 Electric Vehicle Charging Stations (EVCS) to be located at the City Hall Parking Deck; and

WHEREAS: On March 2, 2021 the City was notified by the OEPA that the City had been awarded a total of \$30,000 and stated that because of the reduced grant award, the City had the option of reducing the number of charging stations to be installed from eight (8) to four (4).

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Mayor is hereby authorized and directed to accept the \$30,000 grant award and reduce the number of charging stations from eight (8) to four (4).

SEC. 2: That the Mayor is authorized to accept the grant and complete all documentation necessary for the implementation and administration of the grant.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Resolution shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

ORDINANCE NO. 55-21

AN ORDINANCE AUTHORIZING THE LAW DIRECTOR TO PREPARE THE NECESSARY DOCUMENTATION FOR THE TRANSFER OF CITY LOT 9374, PPN 028-19A-21-391 CONTAINING 0.1874 ACRE OF LAND TO THE MEDINA CITY DEVELOPMENT CORPORATION (CIC).

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Law Director be and he is hereby authorized and directed to prepare and the Mayor to execute any and all documents necessary to complete the transfer of City Lot 9374 containing 0.1874 Acre of land to the Medina City Development Corporation to redevelop the site.

SEC. 2: A copy of the Legal Description is marked Exhibit A and a copy of the Replat is marked Exhibit B, attached hereto and incorporated herein.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORD 55-21
Exh. A



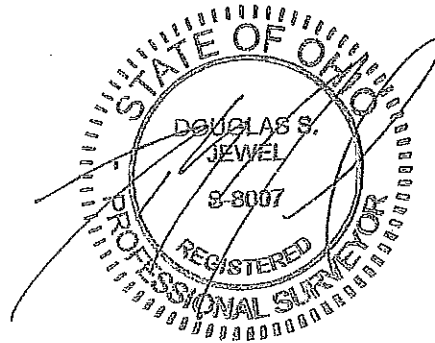
Cunningham & Associates, Inc.

Civil Engineering & Surveying
203 W. Liberty St., Medina, Oh 44256
Phone: (330) 725-5980 * Fax (330) 725-8019

Legal Description for MCL 9374
Project No. 15-133
January 6, 2021

Situated in the City of Medina, County of Medina, State of Ohio and being known the whole of Medina City Lot 9374, as shown by plat as recorded in Document No 2021PL 2021PL000016 of Medina County Recorder's Records, containing 0.1874 Acres of land, more or less but subject to all legal highways and all covenants and agreements of record.

This legal description was prepared based on a survey by and/or under the supervision of Douglas S. Jewel P.S. # S-8007 by Cunningham & Associates, Inc. in January 2021.



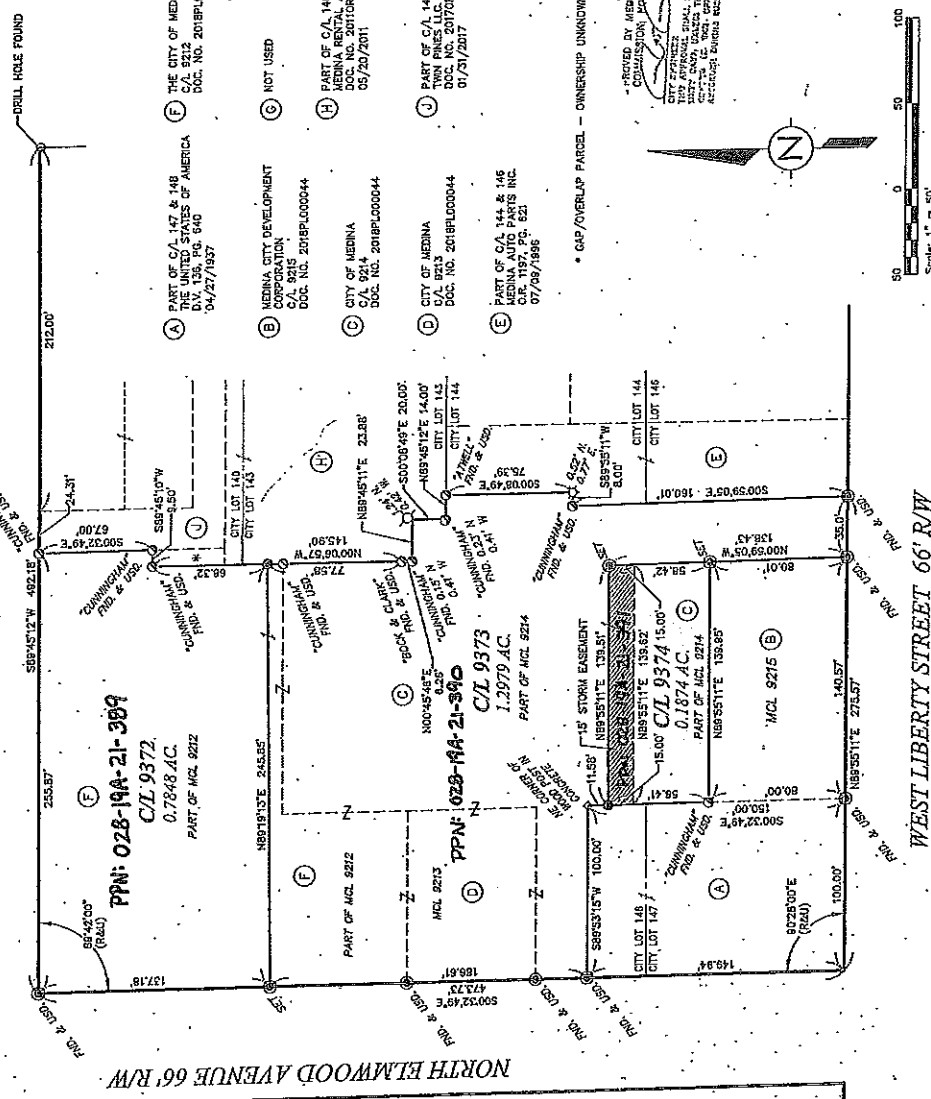
CEB: 11-21

**REPLAT OF MEDINA CITY LOTS
9212 THROUGH 9214**
CREATING MEDINA CITY LOTS 9372 THROUGH 9374

BEING A REPLAT OF THE WHOLE OF CITY LOTS 9212 THROUGH 9214 AS SHOWN BY PLAT RECORDED IN DOCUMENT 2018PL000044 OF MEDINA COUNTY RECORDERS RECORDS IN THE CITY OF MEDINA, COUNTY OF MEDINA, AND STATE OF OHIO

CUNNINGHAM & ASSOCIATES, INC.
CIVIL ENGINEERING AND SURVEYING
303 W. LIBERTY ST., MEDINA, OHIO 44856 330-725-2580
COUNTY OF MEDINA, STATE OF OHIO
LOCATED IN
PLAT OF MEDINA CL 9212 THROUGH 9214

CITY: MEDINA
TOWNSHIP: MEDINA
LOT NUMBER: CL 9212 THRU CL 9215
PROP OWNER: CITY OF MEDINA
DATE: 12/28/2021
SCALE: 1"=50'
SHEET NO. 1/1
PROJECT NO. 15-153
DATE: 01/20/2021
MAIL 15-153 REPLAT OF MEDINA CITY LOTS 9212 THROUGH 9214



ACCEPTANCE

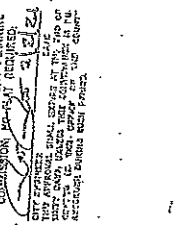
KNOW ALL MEN BY THESE PRESENTS, THAT THE CITY OF MEDINA, BY DENNIS HANWELL, MAYOR, OWNER OF THE LANDS SUBDIVIDED WITHIN THIS SUBDIVISION HEREBY ACKNOWLEDGE THIS PLAT AND SUBDIVISION TO BE MY FREE ACT AND DEED AND DO HEREBY DEDICATE TO PUBLIC USE FOREVER THE STREETS AS SHOWN ON THIS PLAT AND ALL RIGHTS ACCORDING TO THE LEGENDS BELOW. I CERTIFY THAT THERE ARE NO UNPAID TAXES OR ASSESSMENTS AGAINST THE LANDS WITHIN THIS SUBDIVISION.

DENNIS HANWELL
MAYOR
COUNTY OF MEDINA
STATE OF OHIO
DATE: 02/24/2021
BEFORE ME A NOTARY PUBLIC IN AND FOR SAID COUNTY AND STATE, PERSONALLY APPEARED THE ABOVE NAMED DENNIS HANWELL WHO ACKNOWLEDGED THE MAKING OF THE FOREGOING INSTRUMENT AND THE SIGNING OF THIS PLAT TO BE HIS OWN FREE ACT AND DEED, IN TESTIMONY WHEREOF I HAVE HEREUNTO SET MY HAND AND OFFICIAL SEAL AT MEDINA, OHIO THIS 24th DAY OF FEBRUARY 2021.
ROSEMARY J. CARLIS
NOTARY PUBLIC
COMMISSION EXPIRES 5-27-24

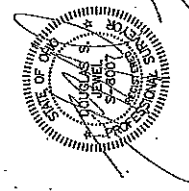


APPROVALS:

THIS PLAT WAS ONLY ACCEPTED BY ORDINANCE NO. 11-21 OF MEDINA CITY COUNCIL AT A REGULAR MEETING HELD ON THE 25th DAY OF JANUARY 2021.
APPROVED FOR TRANSFER THIS 04th DAY OF FEBRUARY 2021.
Mickie Krenke
MEDINA COUNTY AUDITOR
DATE: 02/24/2021
RECEIVED FOR TRANSFER THIS 10th DAY OF FEBRUARY 2021.
Mike Krenke
MEDINA COUNTY AUDITOR
DATE: 02/24/2021
RECORDED IN PLAT DOCUMENT NO. 2021PL000016
DATE: 02/24/2021
FEE: \$ 93.50



PROVED BY MEDINA CITY CLERK
COMMISSION EXPIRES 12-31-24
DATE: 02/24/2021
CITY CLERK
CITY OF MEDINA
COUNTY OF MEDINA
STATE OF OHIO
APPROVED FOR TRANSFER THIS 04th DAY OF FEBRUARY 2021.
Mickie Krenke
MEDINA COUNTY AUDITOR
DATE: 02/24/2021
RECEIVED FOR TRANSFER THIS 10th DAY OF FEBRUARY 2021.
Mike Krenke
MEDINA COUNTY AUDITOR
DATE: 02/24/2021
RECORDED IN PLAT DOCUMENT NO. 2021PL000016
DATE: 02/24/2021
FEE: \$ 93.50



CERTIFICATION:
I HEREBY CERTIFY THIS DRAWING TO BE OF A SURVEY MADE BY ME AND/OR UNDER MY DIRECT SUPERVISION AND TO BE TRUE AND ACCURATE TO THE BEST OF MY KNOWLEDGE.
DISTANCES ARE GIVEN IN FEET AND DECIMAL PARTS THEREOF. BEARINGS ARE REFERENCED TO AN ASSUMED MERIDIAN AND ARE USED TO INDICATE ANGLES ONLY.
DOUGLAS S. JEWEL, CH.E. PROFESSIONAL SURVEYOR S-9007
DATE: 05 JANUARY 2021

BEARINGS ARE TO AN ASSUMED MERIDIAN AND ARE USED TO DENOTE ANGLES ONLY.
Scale: 1" = 50'
50 0 50 100
LEGEND:
○ - RAILROAD W/GAP
× - RAILROAD SPIKE FOUND
- - 3/4" IRON PIPE FOUND
● - 5/8" IRON PIN SET W/CAF
○ - CUNNINGHAM
○ - DRILL HOLE WITH MAG NAIL
Ftd. - FOUND
Mtd. - MEASURED
Obs. - OBSERVED
Rec. - RECORDED
Usd. - USED

REFERENCES:
MEDINA COUNTY RECORDERS RECORDS
DOC. NO. 2018PL000029
PLAT VOLUME 23, PG. 115A
DOC. NO. 2018PL000044
DEEDS AND PLATS AS SHOWN

DOUGLAS S. JEWEL
CH.E. PROFESSIONAL SURVEYOR S-9007
MEDINA COUNTY RECORDER
03/10/2020 09:58 PM
062946-4120

09 3/9/2021

ORDINANCE NO. 56-21

AN ORDINANCE AMENDING SECTION 31.02 (E) OF THE SALARIES AND BENEFITS CODE OF THE CITY OF MEDINA, OHIO RELATIVE TO THE MCRC PART TIME PAY SCALE FACILITY MONITOR TEMPORARY ASSIGNMENT, AND DECLARING AN EMERGENCY.

WHEREAS: Section 31.02(E) of the Salaries and Benefits Code of the City of Medina, Ohio pertaining to the Recreation Center presently reads as follows:

(E) **RECREATION CENTER.** (see attached schedule and procedure)
(Ord. 16-02, 99-04, 251-05, 82-06, 165-10, 174-11, 39-13, 185-13, 209-14, 15-15, 33-16, 165-19, 168-19)

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Section 31.02(E) of the Salaries and Benefits Code of the City of Medina, Ohio pertaining to the Recreation Center shall be amended to read in part as follows:

(E) **RECREATION CENTER.** (see attached schedule and procedure)

***That employees Laura Hamann and Deborah Illes, currently in the Facility Monitor position (RC22), shall temporarily be paid at the current RC22 rate +7% while performing a portion of the duties of the MCRC Office Administrator, per Ord. 56-21. This increase is retroactive to March 12, 2021, and this temporary increase will expire when the Office Administrator returns to regularly scheduled hours.**

(Ord. 16-02, 99-04, 251-05, 82-06, 165-10, 174-11, 39-13, 185-13, 209-14, 15-15, 33-16, 165-19, 168-19, **Ord. 56-21**)

SEC. 2: That a new 2021 Part Time Pay Scale reflecting this change is hereby adopted, marked Exhibit A, attached hereto and incorporated herein.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

NEW
ORD. 56-21
Exh. A

NEW
Ord. 56-21
Exh. A

Recreation Center 2021

Part Time Pay Scale

CPI Increase of 1% or 10 cents over 2020 minimum wage.

Position	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
Café Attendants	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
Field House Attendants															
Fitness Room Attendants															
Office Aides															
Program Aides															
Recreation Aides															
Tour Guides															
RC2	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC3	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC4	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC5	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC6	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC7	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC8	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC9	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC10	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC11	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
RC12	\$8.80	\$8.90	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20
Café Supervisor															
Front Desk Attendants															
Head Counselors															
Lead Teacher															
RC13	\$9.00	\$9.10	\$9.20	\$9.30	\$9.40	\$9.50	\$9.60	\$9.70	\$9.80	\$9.90	\$10.00	\$10.10	\$10.20	\$10.30	\$10.40
RC14	\$9.46	\$9.56	\$9.66	\$9.76	\$9.86	\$9.96	\$10.06	\$10.16	\$10.26	\$10.36	\$10.46	\$10.56	\$10.66	\$10.76	\$10.86
Lifeguards															
RC15	\$9.72	\$9.82	\$9.92	\$10.02	\$10.12	\$10.22	\$10.32	\$10.42	\$10.52	\$10.62	\$10.72	\$10.82	\$10.92	\$11.02	\$11.12
Office Assistant															
WSI															
RC16	\$9.98	\$10.08	\$10.18	\$10.28	\$10.38	\$10.48	\$10.58	\$10.68	\$10.78	\$10.88	\$10.98	\$11.08	\$11.18	\$11.28	\$11.38
League Supervisor															
Rascal Room Supervisor															
Receptionist															
Recreation Leaders															
RC17	\$10.24	\$10.34	\$10.44	\$10.54	\$10.64	\$10.74	\$10.84	\$10.94	\$11.04	\$11.14	\$11.24	\$11.34	\$11.44	\$11.54	\$11.64
RC18	\$10.35	\$10.45	\$10.55	\$10.65	\$10.75	\$10.85	\$10.95	\$11.05	\$11.15	\$11.25	\$11.35	\$11.45	\$11.55	\$11.65	\$11.75
RC19	\$10.51	\$10.61	\$10.71	\$10.81	\$10.91	\$11.01	\$11.11	\$11.21	\$11.31	\$11.41	\$11.51	\$11.61	\$11.71	\$11.81	\$11.91
RC20	\$10.77	\$10.87	\$10.97	\$11.07	\$11.17	\$11.27	\$11.37	\$11.47	\$11.57	\$11.67	\$11.77	\$11.87	\$11.97	\$12.07	\$12.17
Building Monitor															
After/ Before School Supervisor															
Front Desk Supervisor															
Head Lifeguard															
Rental Coordinator															
Day Camp Supervisor															
RC21	\$11.03	\$11.13	\$11.23	\$11.33	\$11.43	\$11.53	\$11.63	\$11.73	\$11.83	\$11.93	\$12.03	\$12.13	\$12.23	\$12.33	\$12.43
Facility Monitor															
RC22	\$11.56	\$11.66	\$11.76	\$11.86	\$11.96	\$12.06	\$12.16	\$12.26	\$12.36	\$12.46	\$12.56	\$12.66	\$12.76	\$12.86	\$12.96
Deck Supervisor															
RC23	\$12.61	\$12.71	\$12.81	\$12.91	\$13.01	\$13.11	\$13.21	\$13.31	\$13.41	\$13.51	\$13.61	\$13.71	\$13.81	\$13.91	\$14.01
Marketing Coordinator / Travel Aide															
RC24	\$13.13	\$13.23	\$13.33	\$13.43	\$13.53	\$13.63	\$13.73	\$13.83	\$13.93	\$14.03	\$14.13	\$14.23	\$14.33	\$14.43	\$14.53
RC25	\$13.66	\$13.76	\$13.86	\$13.96	\$14.06	\$14.16	\$14.26	\$14.36	\$14.46	\$14.56	\$14.66	\$14.76	\$14.86	\$14.96	\$15.06
RC26	\$14.18	\$14.28	\$14.38	\$14.48	\$14.58	\$14.68	\$14.78	\$14.88	\$14.98	\$15.08	\$15.18	\$15.28	\$15.38	\$15.48	\$15.58
RC27	\$14.71	\$14.81	\$14.91	\$15.01	\$15.11	\$15.21	\$15.31	\$15.41	\$15.51	\$15.61	\$15.71	\$15.81	\$15.91	\$16.01	\$16.11
Senior Activities Coordinator															
RC28	\$15.23	\$15.33	\$15.43	\$15.53	\$15.63	\$15.73	\$15.83	\$15.93	\$16.03	\$16.13	\$16.23	\$16.33	\$16.43	\$16.53	\$16.63
Pool Manager A															
RC29	\$15.76	\$15.86	\$15.96	\$16.06	\$16.16	\$16.26	\$16.36	\$16.46	\$16.56	\$16.66	\$16.76	\$16.86	\$16.96	\$17.06	\$17.16
Pool Manager B															
RC30	\$16.28	\$16.38	\$16.48	\$16.58	\$16.68	\$16.78	\$16.88	\$16.98	\$17.08	\$17.18	\$17.28	\$17.38	\$17.48	\$17.58	\$17.68
RC31	\$16.81	\$16.91	\$17.01	\$17.11	\$17.21	\$17.31	\$17.41	\$17.51	\$17.61	\$17.71	\$17.81	\$17.91	\$18.01	\$18.11	\$18.21
WSI / LTS Private Lessons															
RC32	\$17.86	\$17.96	\$18.06	\$18.16	\$18.26	\$18.36	\$18.46	\$18.56	\$18.66	\$18.76	\$18.86	\$18.96	\$19.06	\$19.16	\$19.26
Group Exercise Instructor A															
RC33	\$18.00	\$18.10	\$18.20	\$18.30	\$18.40	\$18.50	\$18.60	\$18.70	\$18.80	\$18.90	\$19.00	\$19.10	\$19.20	\$19.30	\$19.40
WSI / LTS Semi-Private Lessons															
RC34	\$22.00	\$22.10	\$22.20	\$22.30	\$22.40	\$22.50	\$22.60	\$22.70	\$22.80	\$22.90	\$23.00	\$23.10	\$23.20	\$23.30	\$23.40
Group Exercise Instructor B															

* See 31.02 E Page 5 - Temporary increase for Laura Hamann and Deborah Iles

ORDINANCE NO. 57-21

AN ORDINANCE AMENDING SECTION 505.08 OF THE CODIFIED ORDINANCES OF THE CITY OF MEDINA, OHIO RELATIVE TO ANIMALS AND FOWL – FEEDING OF ANIMALS PROHIBITED, WITH THE ADDITION OF A NEW SECTION 505.082.

WHEREAS: That Section 505.08 of the codified ordinances of the City of Medina, Ohio presently reads as follows:

505.08 NUISANCE CONDITIONS PROHIBITED.

- (a) No person shall keep or harbor any animal or fowl in the Municipality so as to create noxious, or offensive odors or unsanitary conditions which are a menace to the health, comfort or safety of the public.
 - (b) No person being the owner or in charge or control of any animal shall permit the animal to defecate upon any public or private land other than the land where the owner or person in charge of such animal resides.
 - (c) The owner or person in charge or control of any animal which defecates on any such prohibited land shall immediately clean such and cause its removal to a proper receptacle.
 - (d) The owner or person in charge of any animal shall keep the property where he resides in a clean and sanitary condition by regularly removing the defecation of his animal to prevent accumulation.
 - (e) The accumulation of defecation of any animal is hereby created to be a nuisance condition if it creates an unsanitary or unhealthy condition and is a violation of this section.
 - (f) This section shall not apply to any animal which has been expressly invited to enter upon private property by the owner or person in charge of such animal.
 - (g) Whoever violates this section is guilty of a minor misdemeanor.
- (Ord. 138-98. Passed 9-14-98)

505.081 PROHIBITED AREAS.

(EDITOR'S NOTE: Former Section 505.081 was repealed by Ordinance 64-02, passed April 22, 2002.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Section 505.08 of the codified ordinances of the City of Medina, Ohio shall be amended to read as follows pertaining to Feeding of Animals Prohibited:

505.08 NUISANCE CONDITIONS PROHIBITED.

- (a) No person shall keep or harbor any animal or fowl in the Municipality so as to create noxious, or offensive odors or unsanitary conditions which are a menace to the health, comfort or safety of the public.
- (b) No person being the owner or in charge or control of any animal shall permit the animal to defecate upon any public or private land other than the land where the owner or person in

charge of such animal resides.

- (c) The owner or person in charge or control of any animal which defecates on any such prohibited land shall immediately clean such and cause its removal to a proper receptacle.
 - (d) The owner or person in charge of any animal shall keep the property where he resides in a clean and sanitary condition by regularly removing the defecation of his animal to prevent accumulation.
 - (e) The accumulation of defecation of any animal is hereby created to be a nuisance condition if it creates an unsanitary or unhealthy condition and is a violation of this section.
 - (f) This section shall not apply to any animal which has been expressly invited to enter upon private property by the owner or person in charge of such animal.
 - (g) Whoever violates this section is guilty of a minor misdemeanor.
- (Ord. 138-98. Passed 9-14-98)

505.081 PROHIBITED AREAS.

(EDITOR'S NOTE: Former Section 505.081 was repealed by Ordinance 64-02, passed April 22, 2002.

505.082 FEEDING OF ANIMALS PROHIBITED.

- (a) **No person shall purposely or knowingly provide food for dogs, cats, deer, geese, ducks, raccoons, fowl or other wild animals, wildlife or stray animals, except as otherwise specifically authorized in designated and marked public areas, where such feeding:**
 - (1) Causes or contributes to damage to the property of another; or**
 - (2) Creates a public or private nuisance.**
- (b) **This section does not apply to fishing, feeding of animals owned by that person or to song birds fed from a stationary and off-ground/hanging bird feeder.**
- (c) **This section shall not apply to a law enforcement officer, game officer or conservation officer enforcing the laws of the State of Ohio, or any local ordinances, nor to anyone officially authorized by the City to engage in an animal control program, including, without limitation, a feral cat Trap-Neuter-Vaccinate-Return Program or similar program.**
- (d) **The City may initiate a civil action in the Court of Common Pleas for injunctive and other relief for any violation of this section.**
- (e) **Whoever violates this section is guilty of a minor misdemeanor for a first offense and a misdemeanor of the fourth degree for each subsequent offense. A separate offense shall be deemed committed on each day on or during which a violation of this section occurs.**

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

Effective date:

RESOLUTION NO. 58-21

A RESOLUTION APPROVING AND ACCEPTING A CAPITAL GRANT THROUGH THE OHIO DEPARTMENT OF NATURAL RESOURCES (ODNR) FOR LIGHTING FOR THE EAST REAGAN PARKWAY TRAIL PROJECT.

WHEREAS: The City of Medina has been awarded a \$122,000.00 Capital Grant for 2020/2021 to provide lighting for the East Reagan Parkway Trail Project.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Capital Grant received through the Ohio Department of Natural Resources (ODNR) in the amount of \$122,000.00 is hereby accepted and approved for the City of Medina.

SEC. 2: That the Mayor is hereby authorized and directed to execute any and all documentation for the administration of the grant.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Resolution shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

RESOLUTION NO. 59-21

A RESOLUTION AUTHORIZING THE MAYOR TO EXECUTE AN ECONOMIC DEVELOPMENT (TREX) TRANSFER FORM FROM THE DIVISION OF LIQUOR CONTROL FOR THE PROPERTY LOCATED AT 930 WEST LIBERTY STREET.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That the Mayor is hereby authorized to execute an Economic Development (TREX) Transfer Form from the Ohio Department of Commerce – Division of Liquor Control for the property located at 930 West Liberty St., Medina (Los Cantaritos, LLC).

SEC. 2: That a copy of the Economic Development (TREX) Transfer Form is marked Exhibit A, attached hereto and incorporated herein.

SEC. 4: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Resolution were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 5: That this Resolution shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor



ECONOMIC DEVELOPMENT (TREX) TRANSFER FORM Rev. 59-21

Ohio Revised Code 4303.29 allows for the transfer of location or the transfer of ownership and location of a C-1, C-2, D-1, D-2, D-3, or D-5 permit from a municipal corporation or the unincorporated area of a township to an economic development project located in another municipal corporation or the unincorporated area of another township in which no additional permits of that class may be issued to the applicant under the permit quota. However the transfer may occur only if the applicant notifies the municipal corporation or township to which the location of the permit will be transferred regarding the transfer and the municipal corporation or township acknowledges in Section B of this form OR in writing to the Division of Liquor Control, that the transfer will be to an economic development project. A permit may be transferred to a different owner at the same location, or to the same owner or a different owner at a different location in the same municipal corporation or in the unincorporated area of the same township. NOTE: The statute requires the applicant to provide the endorsement by the municipal corporation or township at the time the application for the transfer is filed with the division, therefore once Section B is completed return this form to the applicant so they may attach this information to their transfer application. NO fee required.

Seller - Current Permit Holder - (Individual, Corp., LLC or Partnership) Bennett Enterprises LLC	Buyer - Prospective Permit Holder - (Individual, Corp., LLC or Partnership) Name: Los Cantaritos LLC Address: 930 West Liberty Street Medina OH 44256
Permit Number: 06204600020	

Check Class of Permits Being TREX Transferred:

C-1
 C-2
 C-2X
 D-1
 D-2
 D-2X
 D-3
 D-3A
 D-3X
 D-5
 D-6

SECTION A: (To Be Completed by the Applicant)

NOTE: Section A is for you to provide information to the local legislative authority (City, Village or Township Office) in which this Economic Development Project (TREX) will be located. In addition to the below information, you may be required to provide a projected earnings statement (brand new business), or a profit and loss statement (existing business), and a copy of building plans/drawings outlining any construction plans. The Division will also use this information to determine if you qualify and meet the criteria outlined under Section 4303.29(B)(2)(b).

1. The total amount invested in this project is \$ 100,000

2. The total number of jobs that will be created by this economic development project is 8

3. Existing or Estimated Tax Revenue generated by this project is:

Sales Tax	<input checked="" type="checkbox"/>	\$ <u>12,500</u>
State Withholding Tax	<input checked="" type="checkbox"/>	\$ <u>5,000</u>
Ohio Unemployment Tax	<input checked="" type="checkbox"/>	\$ <u>3,000</u>
		\$ _____

On behalf of the applicant as indicated above I am signing below and certifying that all the information provided with this application is complete and accurate to the best of my knowledge.

<u>Eder Rodriguez</u> Print or Type Name	<u>Eder R</u> Signature
<u>330-347-8433</u> Date	<u>Owner</u> Title

SECTION B: The applicant must have this section completed by the City, Village or Township Office in which this Economic Development Project (TREX) will be located. This form must be returned to the applicant to accompany the transfer application.

Based upon factors outlined above, the Medina City, Village or Township of Medina hereby endorses and acknowledges that this transfer will be to an economic development project.

<u>Dennis Hanwell, Mayor</u> Print or Type Name	Signature of Mayor, Legislative Office Holder or Law Director
Date	Title (e.g., Mayor, Clerk of Council, Fiscal Officer or Law Director)

ORDINANCE NO. 60-21

**AN ORDINANCE AMENDING ORDINANCE NO. 217-20,
PASSED DECEMBER 14, 2020. (Amendments to 2021 Budget)**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Ordinance No. 217-20, passed December 14, 2020, shall be amended by the following additions:

<u>Account No./Line Item</u>	<u>Additions</u>
106-0101-53311 – Police Donation	100.00 *
106-0101-52211 – Police Reimbursement	750.00 *

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

* - new appropriation

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORDINANCE NO. 61-21

**AN ORDINANCE AMENDING ORDINANCE NO. 217-20,
PASSED DECEMBER 14, 2020. (AMENDMENTS TO 2021
BUDGET - 2020 CARRYFORWARD)**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Ordinance No. 217-20, passed December 14, 2020, shall be amended by the following additions marked Exhibit A, attached hereto, and incorporated herein.

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

Account Description	Available Carry Forward by Line Item	Carry Forward Line Item Request	Total Carry Forward Request by Department
Grand Total	18,170,335.07		12,486,885.76
001 GENERAL FUND	2,091,633.00		
0140 STREET LIGHTING	164,686.46		164,686.00
001-0140-52212 ST LIGHTING-UTILITIES/COMMUNIC	640.00	640.00	
001-0140-52213 ST LIGHTING-INSURANCE & TAXES	0.00		
001-0140-52215 ST LIGHTING-CONTRACTUAL SERVIC	0.00		
001-0140-53315 ST LIGHTING-TOOLS/MINOR EQUIP	0.00		
001-0140-53321 ST LIGHTING-MAINT OF EQUIP	6,807.12	6,807.00	
001-0140-53322 ST LIGHTING-MAINT OF FACILITY	157,239.34	157,239.00	
0210 CEMETERY	39,534.90		39,534.00
001-0210-50111 CEMETERY - SALARIES & WAGES	11,807.10		
001-0210-50112 CEMETERY - OVERTIME	1,896.53	2,000.00	
001-0210-50114 CEMETERY - HOLIDAY	251.32		
001-0210-50115 CEMETERY-VACATION	838.56		
001-0210-50116 CEMETERY-SICK TIME	630.02		
001-0210-50117 CEMETERY-LONGEVITY	0.00		
001-0210-51121 CEMETERY-EMPLOYEE RETIREMENT	1,346.26		
001-0210-51122 CEMETERY-EMP HOSPITLIZATION			
001-0210-51123 CEMETERY-WORKERS COMPENSATION			
001-0210-51126 CEMETERY-MEDICARE	255.88		
001-0210-51131 CEMETERY-UNIFORM/CLOTHING	423.52		
001-0210-52212 CEMETERY - UTILITIES / COMMUNICATIONS	478.29		
001-0210-52213 CEMETERY - INSURANCE & TAXES	62.00		
001-0210-52215 CEMETERY - CONTRACTUAL SERVICES	3,500.00		
001-0210-52224 CEMETERY - ENGINEERING SVC	0.00		
001-0210-52226 CEMETERY - PROFESSIONAL SERVICES	130.00	100.00	
001-0210-52232 CEMETERY - EQUIPMENT RENTAL	400.00	2,000.00	
001-0210-53311 CEMETERY - OFFICE SUPPLIES	330.50		
001-0210-53313 CEMETERY - OPERATING SUPPLIES	4,221.70	8,000.00	
001-0210-53314 CEMETERY - GASOLINE AND OIL	1,000.00		
001-0210-53315 CEMETERY - TOOLS / MINOR EQUIPMENT	3,028.28	8,000.00	
001-0210-53321 CEMETERY - MAINT OF EQUIPMENT	3,073.94	3,000.00	
001-0210-53322 CEMETERY - MAINT OF FACILITIES	694.00	5,000.00	
001-0210-54412 CEMETERY - BUILDINGS AND STRUCTURES	1,667.00		
001-0210-54413 CEMETERY - EQUIPMENT	3,000.00	11,434.00	
001-0210-54417 CEMETERY - VEHICLES	500.00		
0410 PLANNING/ZONING COMMISSION	181,278.99		181,278.00
001-0410-50111 P&Z COMM - SALARIES & WAGES	20,268.21	20,000.00	
001-0410-50114 P&Z COMM - HOLIDAY	16.43	1,000.00	
001-0410-50115 P&Z COMM - VACATION	3,560.25	3,000.00	
001-0410-50116 P&Z COMM - SICK TIME	8,893.09	9,000.00	
001-0410-50117 P&Z COMM - LONGEVITY	270.00	500.00	
001-0410-50141 P&Z COMM - BDS & COMMISSIONS	1,000.00	1,000.00	
001-0410-51121 P&Z COMM - EMPLOYEE RETIREMENT	4,678.75	5,000.00	
001-0410-51122 P&Z COMM - EMPLOYEE HOSPITALIZATION			

001-0410-51123	P&Z COMM - WORKMENS COMPENSATION		
001-0410-51126	P&Z COMM - MEDICARE	979.94	500.00
001-0410-51127	P&Z COMM - SOCIAL SECURITY / FICA	13.40	100.00
001-0410-51131	P&Z COMM - UNIFORM ALLOWANCE	1,200.00	1,200.00
001-0410-52211	P&Z COMM - EDUCATION / TRAVEL	6,429.00	2,000.00
001-0410-52212	P&Z COMM - UTIL / COMMUNICATIONS	822.36	2,000.00
001-0410-52213	P&Z COMM - INSURANCE AND TAXES	0.00	1,000.00
001-0410-52214	P&Z COMM - ADVERTISING EXPENSE	300.00	3,000.00
001-0410-52215	P&Z COMM - CONTRACTUAL SERVICES	109,778.00	109,778.00
001-0410-52225	P&Z COMM - LEGAL SERVICES	2,700.00	2,700.00
001-0410-52226	P&Z COMM - PROFESSIONAL SERVICES	15,563.45	10,000.00
001-0410-53311	P&Z COMM - OFFICE SUPPLIES	2,238.35	2,000.00
001-0410-53313	P&Z COMM - OPERATING SUPPLIES	50.00	500.00
001-0410-53314	P&Z COMM - GASOLINE AND OIL	532.00	3,000.00
001-0410-53315	P&Z COMM - TOOLS / MINOR EQUIPMENT	1,808.76	2,000.00
001-0410-53321	P&Z COMM - MAINT OF EQUIPMENT	177.00	2,000.00
0420	SHADE TREE COMMISSION	93,552.64	93,552.00
001-0420-50111	SHADE TREE - SALARIES & WAGES	6,411.75	
001-0420-50112	SHADE TREE - OVERTIME	3,917.79	2,000.00
001-0420-50114	SHADE TREE - HOLIDAY TIME	1,023.20	
001-0420-50115	SHADE TREE - VACATION TIME	862.26	
001-0420-50116	SHADE TREE - SICK TIME	2,312.04	
001-0420-51121	SHADE TREE - EMPLOYEE RETIREMENT	1,077.71	
001-0420-51122	SHADE TREE - EMPLOYEE HOSPITALIZATION		
001-0420-51123	SHADE TREE - WORKERS' COMPENSATION		
001-0420-51126	SHADE TREE - MEDICARE	183.30	
001-0420-51131	SHADE TREE - UNIFORM / CLOTHING ALLOWANCE	338.21	
001-0420-52211	SHADE TREE - TRAVEL / EDUCATION	104.00	2,500.00
001-0420-52212	SHADE TREE - UTILITIES / COMMUNICATIONS	11.35	
001-0420-52213	SHADE TREE - INSURANCE / TAXES	0.00	
001-0420-52215	SHADE TREE- CONTRACTUAL SVC	0.00	3,000.00
001-0420-52226	SHADE TREE - PROF SVCS	35.00	
001-0420-52232	SHADE TREE - RENTAL OF EQUIPMENT	770.20	
001-0420-53311	SHADE TREE - OFFICE SUPPLIES	187.83	
001-0420-53313	SHADE TREE - OPERATING SUPPLIES	6,133.25	5,000.00
001-0420-53314	SHADE TREE - GASOLINE / OIL	1,800.00	
001-0420-53315	SHADE TREE - TOOLS / MINOR EQUIPMENT	5,349.02	2,052.00
001-0420-53321	SHADE TREE - MAINT OF EQUIPMENT	516.73	2,000.00
001-0420-53322	SHADE TREE-MAINT OF FACILITIES	195.00	
001-0420-54411	SHADE TREE - LAND IMPROVEMENTS	12,324.00	12,000.00
001-0420-54417	SHADE TREE - VEHICLES	50,000.00	65,000.00
0430	BUILDING INSP DEPARTMENT	337,779.47	337,779.00
001-0430-50111	BLDG - SALARIES & WAGES	187,933.00	187,933.00
001-0430-50112	BLDG - OVERTIME	354.00	354.00
001-0430-50114	BLDG - HOLIDAY	2,040.33	2,040.00
001-0430-50115	BLDG - VACATION	8,469.40	8,469.00
001-0430-50116	BLDG - SICK TIME	4,627.56	4,627.00
001-0430-50117	BLDG - LONGEVITY	891.00	891.00
001-0430-51121	BLDG - EMPLOYEE RETIREMENT	5,875.22	5,875.00
001-0430-51122	BLDG - EMPLOYEE HOSPITALIZATION		
001-0430-51123	BLDG- WORKERS' COMPENSATION		
001-0430-51126	BLDG - MEDICARE	1,254.36	1,254.00
001-0430-51131	BLDG - UNIFORM / CLOTHING ALLOWANC	1,899.86	1,000.00

001-0430-52211	BLDG - EDUCATION / TRAVEL	5,378.00	5,378.00	
001-0430-52212	BLDG - UTILITIES / COMMUNICATIONS	15,351.40	15,351.00	
001-0430-52213	BLDG - INSURANCE / TAXES	26,168.00	26,168.00	
001-0430-52214	BLDG - ADVERTISING EXPENSES	800.00	800.00	
001-0430-52215	BLDG - CONTRACTUAL SERVICES	11,935.00	11,935.00	
001-0430-52226	BLDG - PROF SVCS	2,499.00	8,401.00	
001-0430-53311	BLDG - OFFICE SUPPLIES	8,453.00	8,453.00	
001-0430-53313	BLDG - OPERATING SUPPLIES	1,317.00	1,317.00	
001-0430-53314	BLDG - GASOLINE / OIL	3,499.00	3,499.00	
001-0430-53315	BLDG - TOOLS / MINOR EQUIPMENT	3,225.00	3,225.00	
001-0430-53321	BLDG - MAINT OF EQUIPMENT	5,614.34	5,614.00	
001-0430-54417	BLDG - VEHICLES	37,230.00	32,230.00	
001-0430-56612	BLDG - REFUNDS	2,965.00	2,965.00	
0701	COUNCIL	16,925.09		16,925.00
001-0701-50111	COUNCIL - SALARIES & WAGES	4,441.07		
001-0701-50114	COUNCIL - HOLIDAY	12.16		
001-0701-50115	COUNCIL - VACATION	1,167.69		
001-0701-50116	COUNCIL - SICK TIME	426.06		
001-0701-50117	COUNCIL - LONGEVITY	189.00		
001-0701-51121	COUNCIL - EMP RETIREMENT	2,642.52		
001-0701-51122	COUNCIL - EMP HOSPITALIZATION			
001-0701-51123	COUNCIL - WORKERS COMPENSATION			
001-0701-51126	COUNCIL - MEDICARE	20.77		
001-0701-51129	COUNCIL - MISC PERSONAL SERVICES	589.25		
001-0701-52211	COUNCIL - EDUCATION / TRAVEL	354.80	3,000.00	
001-0701-52212	COUNCIL - UTIL / COMMUNICATIONS	2,635.00		
001-0701-52213	COUNCIL - INSURANCE / TAXES	0.00		
001-0701-52214	COUNCIL - ADVERTISING EXPENSES	0.00	10,925.00	
001-0701-52215	COUNCIL - CONTRACTUAL SVCS	3,182.51	2,000.00	
001-0701-53311	COUNCIL - OFFICE SUPPLIES	570.51	1,000.00	
001-0701-53313	COUNCIL - OPERATING SUPPLIES	40.40		
001-0701-53315	COUNCIL - TOOLS / MINOR EQUIP	156.00		
001-0701-53321	COUNCIL - MAINT OF EQUIPMENT	497.35		
0702	MAYOR	10,163.98		5,000.00
001-0702-50111	MAYOR - SALARIES & WAGES	4,352.37	900.00	
001-0702-50114	MAYOR - HOLIDAY	275.07		
001-0702-50115	MAYOR - VACATION	609.47		
001-0702-50116	MAYOR - SICK TIME	663.83		
001-0702-51121	MAYOR - EMPLOYEE RETIREMENT	27.66		
001-0702-51122	MAYOR - EMPLOYEE HOSPITALIZATION			
001-0702-51123	MAYOR - WORKERS COMPENSATION			
001-0702-51126	MAYOR - MEDICARE	211.61		
001-0702-52211	MAYOR - EDUCATION / TRAVEL	200.00		
001-0702-52212	MAYOR - UTILITIES / COMMUNICATIONS	451.32		
001-0702-52213	MAYOR - INSURANCE / TAXES	305.00		
001-0702-52226	MAYOR - PROFESSIONAL SVCS	70.00	100.00	
001-0702-53311	MAYOR - OFFICE SUPPLIES	97.65		
001-0702-53313	MAYOR - OPERATING SUPPLIES	1,800.00	4,000.00	
001-0702-53315	MAYOR - TOOLS / MINOR EQUIPMENT	700.00		
001-0702-53321	MAYOR - MAINT OF EQUIPMENT	400.00		
0703	FINANCE DEPARTMENT	67,481.98		67,481.00
001-0703-50111	FINANCE - SALARIES & WAGES	11,019.30	34,781.00	
001-0703-50112	FINANCE - OVERTIME	6,220.69	20,000.00	

001-0703-50114	FINANCE - HOLIDAY	1,261.48		
001-0703-50115	FINANCE - VACATION	5,395.33		
001-0703-50116	FINANCE - SICK TIME	3,927.28		
001-0703-50117	FINANCE - LONGEVITY	252.00		
001-0703-51121	FINANCE - EMPLOYEE RETIREMENT	265.60		
001-0703-51122	FINANCE - EMP HOSPITALIZATION			
001-0703-51123	FINANCE - WORKERS COMPENSATION			
001-0703-51125	FINANCE - OTH INSURANCE BENEFITS	480.00	1,500.00	
001-0703-51126	FINANCE - MEDICARE	96.59		
001-0703-51129	FINANCE - MISC PERSONAL SERVICES	0.00		
001-0703-52211	FINANCE - EDUCATION / TRAVEL	7,652.00		
001-0703-52212	FINANCE - UTIL / COMMUNICATIONS	4,026.66		
001-0703-52213	FINANCE - INSURANCE / TAXES	8,043.00		
001-0703-52215	FINANCE - CONTRACTUAL SVCS	5,933.94	5,000.00	
001-0703-52226	FINANCE - PROFESSIONAL SVCS	160.00	200.00	
001-0703-53311	FINANCE - OFFICE SUPPLIES	3,463.94	1,000.00	
001-0703-53313	FINANCE - OPERATING SUPPLIES	430.42		
001-0703-53315	FINANCE - TOOLS / MINOR EQUIPMENT	2,758.00	5,000.00	
001-0703-53321	FINANCE - MAINT OF EQUIPMENT	6,095.75		
0704	LAW DEPARTMENT	24,480.87		24,480.00
001-0704-50111	LAW - SALARIES & WAGES	11,177.67		
001-0704-50112	LAW - OVERTIME	216.99	2,380.00	
001-0704-50114	LAW - HOLIDAY	10.24		
001-0704-50115	LAW - VACATION	2,843.00		
001-0704-50116	LAW - SICK TIME	1,515.20		
001-0704-51121	LAW - EMPLOYEE RETIREMENT	29.97		
001-0704-51122	LAW - EMP HOSPITALIZATION			
001-0704-51123	LAW - WORKERS COMPENSATION			
001-0704-51126	LAW - MEDICARE	23.41		
001-0704-52211	LAW - EDUCATION AND TRAVEL	20.03	6,000.00	
001-0704-52212	LAW - UTIL AND COMMUNICATIONS	1,984.00		
001-0704-52213	LAW - INSURANCE AND TAXES	1,015.00		
001-0704-52215	LAW - CONTRACTUAL SERVICES	0.00	7,000.00	
001-0704-52225	LAW - LEGAL SERVICES	59.51		
001-0704-52226	LAW - PROFESSIONAL SERVICES	40.00	7,000.00	
001-0704-53311	LAW - OFFICE SUPPLIES	694.57	100.00	
001-0704-53313	LAW - OPERATING SUPPLIES	1,030.00	500.00	
001-0704-53315	LAW - TOOLS / MINOR EQUIPMENT	2,795.76		
001-0704-53321	LAW - MAINT OF EQUIPMENT	1,025.52	1,500.00	
0706	MUNICIPAL COURT	362,982.91		362,982.00
001-0705-50111	MUNI CT - SALARIES & WAGES	124,715.24	81,715.00	
001-0705-50112	MUNI CT - OVERTIME	1,426.84	7,000.00	
001-0705-50114	MUNI CT - HOLIDAY	9,943.42	10,000.00	
001-0705-50115	MUNI CT - VACATION	21,641.86	10,641.00	
001-0705-50116	MUNI CT - SICK TIME	9,623.78	5,000.00	
001-0705-50117	MUNI CT - LONGEVITY	2,930.00	1,000.00	
001-0705-50119	MUNI CT - MISC / WAGE CONTINUATION			
001-0705-50141	MUNI CT - BDS AND COMMISSIONS	0.00		
001-0705-51121	MUNI CT - EMPLOYEE RETIREMENT	41,112.64	15,112.00	
001-0705-51122	MUNI CT - EMPL HOSPITALIZATION			
001-0705-51123	MUNI CT - WORKERS COMPENSATION			
001-0705-51124	MUNI CT - UNEMPLOYMENT COMP	825.00	10,000.00	
001-0705-51125	MUNI CT - OTH INSURANCE BENEFITS	887.50		

001-0705-51126	MUNI CT - MEDICARE	9,351.21	8,351.00	
001-0705-51127	MUNI CT - SOCIAL SECURITY / FICA	1,564.00	1,000.00	
001-0705-51129	MUNI CT - MISC PERSONAL SERVICES	365.00		
001-0705-51131	MUNI CT - UNIFORM / CLOTHING	950.88	6,500.00	
001-0705-52211	MUNI CT - EDUCATION & TRAVEL	4,733.88	4,233.00	
001-0705-52212	MUNI CT - UTILITIES / COMMUNICATIONS	5,647.26	7,000.00	
001-0705-52213	MUNI CT - INSURANCE AND TAXES	37.00	3,000.00	
001-0705-52214	MUNI CT - ADVERTISING EXPENSE	9,228.00	15,000.00	
001-0705-52215	MUNI CT - CONTRACTUAL SERVICES	15,475.48	10,475.00	
001-0705-52226	MUNI CT - PROFESSIONAL SERVICES	380.00	42,655.00	
001-0705-52232	MUNI CT - RENTAL OF EQUIPMENT	147.00	1,000.00	
001-0705-52234	MUNI CT - RENTAL OF FACILITIES	312.75	9,000.00	
001-0705-53311	MUNI CT - OFFICE SUPPLIES	19,781.62	20,000.00	
001-0705-53313	MUNI CT - OPERATING SUPPLIES	1,054.68	14,500.00	
001-0705-53314	MUNI CT - GASOLINE AND OIL	6,397.00	1,500.00	
001-0705-53315	MUNI CT - TOOLS / MINOR EQUIPMENT	50,285.00	45,000.00	
001-0705-53321	MUNI CT - MAINT OF EQUIPMENT	6,670.87	15,000.00	
001-0705-53322	MUNI CT - MAINT OF FACILITIES	14,345.00	18,300.00	
001-0705-54412	MUNI CT - BUILDING / STRUCTURES	3,000.00		
001-0705-54413	MUNI CT - EQUIPMENT	150.00		
0707	GENERAL ADMINISTRATION	165,558.16		80,000.00
001-0707-51123	GEN ADM - WORKERS' COMPENSATION		5,000.00	
001-0707-51129	GEN ADM - MISC PERSONAL SVCS	2,116.00		
001-0707-52211	GEN ADM - EDUCATION / TRAVEL	2,058.00		
001-0707-52212	GEN ADM - UTILITY & COMMUNICATIONS	5,414.62	5,000.00	
001-0707-52213	GEN ADM-INSURANCE/TAXES	6,031.58		
001-0707-52214	GEN ADM-ADVERTISING EXPENSE	740.14		
001-0707-52215	GEN ADM-CONTRACTUAL SERVICES	15,595.84		
001-0707-52221	GEN ADM-STATE EXAMINERS EXP	0.00		
001-0707-52222	GEN ADM-COUNTY AUDITOR EXPENSE	4,826.70	10,000.00	
001-0707-52223	GEN ADM-ELECTION EXPENSE	7,500.00		
001-0707-52224	GEN ADM-ENGINEERING SERVICES	1,500.00		
001-0707-52225	GEN ADM-LEGAL SERVICES	0.00	4,000.00	
001-0707-52226	GEN ADM-PROFESSIONAL SERVICES	1,787.00	10,000.00	
001-0707-52232	GEN ADM-RENTAL OF EQUIPMENT	570.00		
001-0707-52234	GEN ADM-RENTAL OF FACILITIES	375.00	1,000.00	
001-0707-53311	GEN ADM-OFFICE SUPPLIES	1,124.35		
001-0707-53313	GEN ADM-OPERATING SUPPLIES	1,157.00		
001-0707-53315	GEN ADM-TOOLS/MINOR EQUIPMENT	942.12	15,000.00	
001-0707-53321	GEN ADM-MAINT OF EQUIPMENT	819.81	30,000.00	
001-0707-53322	GEN ADM-MAINT FACILITIES	500.00		
001-0707-56611	GEN ADM-TRANSFERS OUT	112,500.00		
001-0707-56612	GEN ADM-REFUNDS	0.00		
001-0707-56615	GEN ADM-ADVANCES OUT	0.00		
0708	CASH CONTROL	27,612.84		27,612.00
001-0708-50111	CASH CONTROL - SALARIES & WAGES	11,058.85	13,112.00	
001-0708-50112	CASH CONTROL - OVERTIME	1,865.42		
001-0708-50114	CASH CONTROL - HOLIDAY	743.08		
001-0708-50115	CASH CONTROL-VACATION	1,108.12		
001-0708-50116	CASH CONTROL-SICK TIME	1,339.53		
001-0708-50117	CASH CONTROL-LONGEVITY	260.00		
001-0708-51121	CASH CONTROL-EMP RETIREMENT	544.44		
001-0708-51122	CASH CONTROL-EMP HOSPITALIZAT			

001-0708-51123	CASH CONTROL-WORKERS COMP		
001-0708-51126	CASH CONTROL-MEDICARE	168.82	
001-0708-52211	CASH CONTROL-EDUCATION/TRAVEL	841.00	500.00
001-0708-52212	CASH CONTROL-UTIL/COMMUNICAT	813.71	
001-0708-52213	CASH CONTROL-INSURANCE & TAXES	458.30	
001-0708-52215	CASH CONTROL-CONTRACTUAL SERV	1,304.33	4,000.00
001-0708-52226	CASH CONTROL-PROFESSIONAL SERVICES	128.00	
001-0708-53311	CASH CONTROL-OFFICE SUPPLIES	4,685.57	4,000.00
001-0708-53313	CASH CONTROL-OPERAT SUPPLIES	106.10	
001-0708-53315	CASH CONTROL-TOOLS/MINOR EQUIP	514.00	
001-0708-53321	CASH CONTROL-MAINT OF EQUIP	598.39	2,000.00
001-0708-54413	CASH CONTROL-EQUIPMENT	1,075.18	4,000.00
0710	CLERK MUNICIPAL COURT	212,617.98	212,617.00
001-0710-50111	MUNI CT CLERK - SALARIES & WAGES	87,263.30	86,263.00
001-0710-50112	MUNI CT CLERK - OVERTIME	14,100.60	15,100.00
001-0710-50114	MUNI CT CLERK - HOLIDAY	1,491.72	1,491.00
001-0710-50115	MUNI CT CLERK-VACATION	8,783.29	8,783.00
001-0710-50116	MUNI CT CLERK-SICK TIME	8,015.15	8,015.00
001-0710-50117	MUNI CT CLERK-LONGEVITY	1,523.00	1,523.00
001-0710-50119	MUNI CT CLERK-MISC		
001-0710-51121	MUNI CT CLERK-EMPLOYEE RETIREMENT	12,524.75	12,524.00
001-0710-51122	MUNI CT CLERK-HOSPITALIZATION		
001-0710-51123	MUNI CT CLERK-WORKERS COMPENSATION		
001-0710-51125	MUNI CT CLERK-INSURANCE BENEFITS	1,725.00	1,725.00
001-0710-51126	MUNI CT CLERK-MEDICARE	6,127.57	6,127.00
001-0710-52211	MUNI CT CLERK-EDUCATION/TRAVEL	300.00	300.00
001-0710-52213	MUNI CT CLERK-INSURANCE & TAXES	1,281.00	1,281.00
001-0710-52214	MUNI CT CLERK-ADVERTISING EXPENSE	1,000.00	1,000.00
001-0710-52215	MUNI CT CLERK-CONTRACTUAL SERVICES	43,795.00	43,795.00
001-0710-52232	MUNI CT CLERK-RENTAL OF EQUIPMENT	5,827.39	7,827.00
001-0710-53311	MUNI CT CLERK-OFFICE SUPPLIES	1,242.11	1,242.00
001-0710-53313	MUNI CT CLERK-OPERATING SUPPLIES	1,492.13	1,492.00
001-0710-53315	MUNI CT CLERK-TOOLS/MINOR EQUIP	4,593.97	4,597.00
001-0710-53321	MUNI CT CLERK-MAINT OF EQUIPMENT	10,332.00	8,332.00
001-0710-56612	MUNI CT CLERK-REFUNDS	1,200.00	1,200.00
0723	CIVIL SERVICE COMMISSION	18,680.63	18,680.00
001-0723-50111	CSC - SALARIES & WAGES	3,413.17	
001-0723-50112	CSC - OVERTIME	247.40	4,750.00
001-0723-50114	CSC - HOLIDAY	12.96	
001-0723-50115	CSC-VACATION	677.67	
001-0723-50116	CSC-SICK TIME	99.29	250.00
001-0723-50117	CSC-LONGEVITY	168.00	
001-0723-50141	CSC-BOARDS AND COMMISSIONS	39.00	450.00
001-0723-51121	CSC-EMPLOYEE RETIREMENT	540.25	
001-0723-51122	CSC-EMPLOYEE HOSPITALIZATION		
001-0723-51123	CSC-WORKERS COMPENSATION		
001-0723-51126	CSC-MEDICARE	19.89	100.00
001-0723-51127	CSC-SOCIAL SECURITY/FICA	479.10	
001-0723-52211	CSC-EDUCATION AND TRAVEL	500.00	
001-0723-52212	CSC-UTILITIES & COMMUNICATIONS	1,040.00	
001-0723-52213	CSC-INSURANCE AND TAXES	0.00	130.00
001-0723-52214	CSC-ADVERTISING EXPENSE	4,497.52	3,000.00
001-0723-52215	CSC-CONTRACTUAL SERVICES	5,557.00	10,000.00

001-0723-53311	CSC-OFFICE SUPPLIES	744.56		
001-0723-53313	CSC-OPERATING SUPPLIES	50.00		
001-0723-53315	CSC-TOOLS & MINOR EQUIPMENT	500.00		
001-0723-53321	CSC-MAINT OF EQUIPMENT	94.83		
0741	SERVICE DIRECTOR OFFICE	43,755.78		43,755.00
001-0741-50111	SVC DIR - SALARIES & WAGES	1,504.20		
001-0741-50114	SVC DIR - HOLIDAY	22.36		
001-0741-50115	SVC DIR-VACATION	2,586.54	2,500.00	
001-0741-50116	SVC DIR-SICK TIME	3,134.20		
001-0741-50117	SVC DIR-LONGEVITY	0.00		
001-0741-51121	SVC DIR-EMPLOYEE RETIREMENT	33.78		
001-0741-51122	SVC DIR-EMP HOSPITALIZATION			
001-0741-51123	SVC DIR-WORKERS COMPENSATION			
001-0741-51126	SVC DIR-MEDICARE	48.78		
001-0741-52211	SVC DIR-EDUCATION AND TRAVEL	1,300.00	1,000.00	
001-0741-52212	SVC DIR-UTILITIES/COMMUNICAT	2,821.30	2,500.00	
001-0741-52213	SVC DIR-INSURANCE AND TAXES	2,989.00	2,500.00	
001-0741-52214	SVC DIR-ADVERTISING EXPENSE	354.50	500.00	
001-0741-52215	SVC DIR-CONTRACTUAL SERVICES	11,646.20	14,615.00	
001-0741-52226	SVC DIR-PROFESSIONAL SERVICES	60.00	90.00	
001-0741-53311	SVC DIR-OFFICE SUPPLIES	1,502.16	2,500.00	
001-0741-53313	SVC DIR-OPERATING SUPPLIES	2,000.00	5,000.00	
001-0741-53314	SVC DIR-GASOLINE AND OIL	1,100.00	1,900.00	
001-0741-53315	SVC DIR-TOOLS/MINOR EQUIPMENT	4,577.02	8,000.00	
001-0741-53321	SVC DIR-MAINT OF EQUIPMENT	1,337.74	2,500.00	
001-0741-53322	SVC DIR-MAINT OF FACILITES	6,738.00	150.00	
0742	ENGINEERING	109,925.39		109,925.00
001-0742-50111	ENG - SALARIES & WAGES	50,855.73	30,000.00	
001-0742-50112	ENG - OVERTIME	956.91	10,956.00	
001-0742-50114	ENG - HOLIDAY	1,563.28		
001-0742-50115	ENG-VACATION	8,168.54	9,668.00	
001-0742-50116	ENG-SICK TIME	5,653.20	10,650.00	
001-0742-50117	ENG-LONGEVITY	0.00		
001-0742-51121	ENG-EMPLOYEE RETIREMENT	95.92	5,095.00	
001-0742-51122	ENG-EMPLOYEE HOSPITALIZATION			
001-0742-51123	ENG-WORKERS COMPENSATION			
001-0742-51126	ENG-MEDICARE	111.71	692.00	
001-0742-51131	ENG-UNIFORM & CLOTHING ALLOW	120.00	120.00	
001-0742-52211	ENG-EDUCATION AND TRAVEL	581.00		
001-0742-52212	ENG-UTILITIES/COMMUNICATIONS	1,520.40	1,520.00	
001-0742-52213	ENG-INSURANCE AND TAXES	1,510.00	1,510.00	
001-0742-52214	ENG-ADVERTISING EXPENSE	300.00	300.00	
001-0742-52215	ENG CONTRACTUAL SERVICES	4,189.50	4,189.00	
001-0742-52224	ENG-ENGINEERING SERVICES	0.00	1,500.00	
001-0742-52226	ENG-PROFESSIONAL SERVICES	3,110.50	13,105.00	
001-0742-53311	ENG-OFFICE SUPPLIES	2,168.23		
001-0742-53313	ENG-OPERATING SUPPLIES	4,000.00		
001-0742-53314	ENG-GASOLINE AND OIL	5,900.00		
001-0742-53315	ENG-TOOLS/MINOR EQUIPMENT	3,925.10	3,925.00	
001-0742-53321	ENG-MAINT OF EQUIPMENT	1,195.37	2,695.00	
001-0742-54417	ENG-VEHICLE	14,000.00	14,000.00	
0743	PUBLIC BUILDING MAINTENANCE	132,158.20		132,158.00
001-0743-50111	PBLC BLDG - SALARIES & WAGES	52,347.77	26,000.00	

001-0743-50112	PBLC BLDG - OVERTIME	10,171.87	10,000.00	
001-0743-50114	PBLC BLDG - HOLIDAY	595.48		
001-0743-50115	PBLC BLDG-VACATION	37.78		
001-0743-50116	PBLC BLDG-SICK TIME	2,667.48		
001-0743-50117	PBLC BLDG-LONGEVITY	0.00		
001-0743-51121	PBLC BLDG-EMPL RETIREMENT	4,778.05		
001-0743-51122	PBLC BLDG-EMPL HOSPITALIZATION			
001-0743-51123	PBLC BLDG-WORKERS COMP			
001-0743-51126	PBLC BLDG-MEDICARE	948.42		
001-0743-51131	PBLC BLDG-UNIFORM/CLOTHING	1,099.24	1,000.00	
001-0743-52212	PBLC BLDG-UTILITIES/COMMUNICAT	28.16	10,000.00	
001-0743-52213	PBLC BLDG-INSURANCE AND TAXES	3,962.00		
001-0743-52214	PBLC BLDG-ADVERTISING	232.00	500.00	
001-0743-52215	PBLC BLDG-CONTRACTUAL SERVICES	6,616.20	14,970.00	
001-0743-52226	PBLC BLDG-PROFESSIONAL SERVICE	410.00	30.00	
001-0743-53313	PBLC BLDG-OPERATING SUPPLIES	6,106.56	14,000.00	
001-0743-53315	PBLC BLDG-TOOLS/MINOR EQUIP	3,475.36	11,158.00	
001-0743-53321	PBLC BLDG-MAINT OF EQUIPMENT	3,304.87	2,500.00	
001-0743-53322	PBLC BLDG-MAINT OF FACILITIES	35,376.96	41,000.00	
001-0743-54413	PBLC BLDG-MAINT OF FACILITIES		1,000.00	
0748	ECONOMIC DEVELOPMENT	82,456.73		82,456.00
001-0748-50111	ECON DEV - SALARIES & WAGES	47,181.71	48,681.00	
001-0748-50112	ECON DEV - OVERTIME	488.10	488.00	
001-0748-50114	ECON DEV - HOLIDAY TIME	1,228.45		
001-0748-50115	ECON DEV-VACATION	1,925.53	1,925.00	
001-0748-50116	ECON DEV-SICK TIME	640.12	640.00	
001-0748-50117	ECON DEV-LONGEVITY	105.00	105.00	
001-0748-50119	ECON DEV-MISCELLANEOUS			
001-0748-51121	ECON DEV-EMPLOYEE RETIREMENT	92.16		
001-0748-51122	ECON DEV-HOSPITALIZATION			
001-0748-51123	ECON DEV-WORKERS' COMP			
001-0748-51126	ECON DEV-MEDICARE	659.30	659.00	
001-0748-51129	ECON DEV-MISC PERSONAL SERVICE	0.00	500.00	
001-0748-52211	ECON DEV-EDUCATION/TRAVEL	5,783.67	5,783.00	
001-0748-52212	ECON DEV-UTILITIES/COMMUNICAT	227.21		
001-0748-52213	ECON DEV-INSURANCE & TAXES	829.00	829.00	
001-0748-52214	ECON DEV-LEGAL ADVERTISING	10,000.00	9,000.00	
001-0748-52215	ECON DEV-CONTRACTUAL SERVICES	12,000.00	10,830.00	
001-0748-52226	ECON DEV-PROFESSIONAL SERVICE	0.00	92.00	
001-0748-53311	ECON DEV-OFFICE SUPPLIES	446.35	673.00	
001-0748-53313	ECON DEV-OPERATING SUPPLIES	500.00	1,728.00	
001-0748-53315	ECON DEV-TOOLS/MINOR EQUIP	350.13	353.00	
001-0748-53321	ECON DEV-MAINT OF EQUIP		170.00	
102	STREET M&R FUND	358,686.47		
0145	TRAFFIC CONTROL	50,746.84		50,746.00
102-0145-50111	TRAFFIC CONT - SALARIES & WAGES	11,660.08		
102-0145-50112	TRAFFIC CONT - OVERTIME	686.56		
102-0145-50118	TRAFFIC CONT-SHIFT PREMIUM	300.00		
102-0145-51121	TRAFFIC CONT-EMP RETIREMENT	1,497.10		
102-0145-51123	TRAFFIC CONT-WORKERS COMP			
102-0145-51126	TRAFFIC CONT-MEDICARE	193.59		
102-0145-52212	TRAFFIC CONT-UTIL/COMMUNICAT	6,500.00		
102-0145-53311	TRAFFIC CONT-OFFICE SUPPLIES	100.00		

102-0145-53313	TRAFFIC CONT-OPERATING SUPPLIES	2,879.72	800.00	
102-0145-53315	TRAFFIC CONT-TOOLS/MINOR EQUIP	11,383.79	16,000.00	
102-0145-53321	TRAFFIC CONT-MAINT OF EQUIP	6,996.00	33,946.00	
102-0145-53322	TRAFFIC CONT-MAINT OF FACILITY	8,550.00		
0190	WEIGH STATION	9,269.00		9,269.00
102-0190-52212	WEIGH STATION-UTILITIES/COMMUNICATIONS	174.00	1,200.00	
102-0190-52215	WEIGH STATION-CONTRACTUAL SVCS	5,000.00	5,000.00	
102-0190-53321	WEIGH STATION-MAINT OF EQUIPMENT	4,095.00	3,069.00	
0645	LEAF COLLECTION	113,157.78		113,167.00
102-0545-50111	LEAF PRGM - SALARIES & WAGES	53,676.44	50,000.00	
102-0545-50112	LEAF PRGM - OVERTIME	3,803.27		
102-0545-51121	LEAF PRGM-EMPLOYEE RETIREMENT	4,801.36		
102-0545-51123	LEAF PRGM-WORKERS COMP			
102-0545-51124	LEAF PRGM-UNEMPLOYMENT COMP	761.00		
102-0545-51126	LEAF PRGM-MEDICARE	1,518.71		
102-0545-52212	LEAF PRGM-UTILITIES/COMMUNICATION	1,010.00		
102-0545-52213	LEAF PRGM-INSURANCE & TAXES	470.00		
102-0545-52232	LEAF PRGM-EQUIP RENTAL	1,600.00	1,157.00	
102-0545-53311	LEAF PRGM-OFFICE SUPPLIES	500.00		
102-0545-53313	LEAF PRGM-OPERATING SUPPLIES	100.00	500.00	
102-0545-53315	LEAF PRGM-TOOLS/MINOR EQUIP	390.00	1,500.00	
102-0545-53321	LEAF PRGM-MAINT OF EQUIPMENT	94.00		
102-0545-54417	LEAF PRGM-VEHICLE	44,433.00	60,000.00	
0610	STREET MAINTENANCE/REPAIR	46,916.45		46,916.00
102-0610-50111	ST REPAIR - SALARIES & WAGES	8,008.78		
102-0610-50112	ST REPAIR - OVERTIME	9,774.15		
102-0610-50114	ST REPAIR - HOLIDAY	1,122.68		
102-0610-50115	ST REPAIR-VACATION	3,935.77		
102-0610-50116	ST REPAIR-SICK TIME	7,495.35		
102-0610-50117	ST REPAIR-LONGEVITY	2,689.00		
102-0610-50118	ST REPAIR-SHIFT PREMIUM	99.98		
102-0610-51121	ST REPAIR-EMP RETIREMENT	4,029.96		
102-0610-51122	ST REPAIR-EMP HOSPITALIZATION			
102-0610-51123	ST REPAIR-WORKERS COMP			
102-0610-51126	ST REPAIR-MEDICARE	161.25		
102-0610-51131	ST REPAIR-UNIFORM/CLOTHING	164.47	5,000.00	
102-0610-52211	ST REPAIR-EDUCATION/TRAVEL	0.00		
102-0610-52212	ST REPAIR-UTILITIES/COMMUNICATION	412.76		
102-0610-52213	ST REPAIR-INSURANCE/TAXES	524.62		
102-0610-52214	ST REPAIR-ADVERTISING EXPENSE	750.00		
102-0610-52215	ST REPAIR-CONTRACTUAL SERVICES	795.00		
102-0610-52226	ST REPAIR-PROFESSIONAL SVC	50.00		
102-0610-53311	ST REPAIR-OFFICE SUPPLIES	2,197.00	641.00	
102-0610-53313	ST REPAIR-OPERATING SUPPLIES	33.90	31,675.00	
102-0610-53314	ST REPAIR-GASOLINE/OIL	800.00	4,600.00	
102-0610-53315	ST REPAIR-TOOLS/MINOR EQUIP	752.22		
102-0610-53321	ST REPAIR-MAINT OF EQUIPMENT	16.49	5,000.00	
102-0610-53322	ST REPAIR-MAINT OF FACILITIES	1,500.00		
102-0610-54411	ST REPAIR-LAND IMPROVEMENT	700.00		
102-0610-54413	ST REPAIR-EQUIPMENT	903.07		
0615	STREET CLEANING	97,272.69		97,272.00
102-0615-50111	ST CLEANING - SALARIES & WAGES	25,039.97	25,272.00	
102-0615-50112	ST CLEANING - OVERTIME	6,425.73	20,000.00	

102-0615-51121	ST CLEANING-EMP RETIREMENT	5,069.76		
102-0615-51123	ST CLEANING-WORKERS COMP			
102-0615-51126	ST CLEANING-MEDICARE	478.05		
102-0615-52213	ST CLEANING-INSURANCE/TAXES	1,100.00		
102-0615-52215	ST CLEANING-CONTRACTUAL SVC	5,277.00	12,000.00	
102-0615-53311	ST CLEANING-OFFICE SUPPLIES	100.00		
102-0615-53312	ST CLEANING-CHEMICALS	47,799.12	18,000.00	
102-0615-53313	ST CLEANING-OPERATING SUPPLIES	828.84	7,000.00	
102-0615-53315	ST CLEANING-TOOLS/MINOR EQUIP	1,425.00		
102-0615-53321	ST CLEANING-MAINT OF EQUIPMENT	29.22	15,000.00	
102-0615-54413	ST CLEANING-EQUIPMENT	3,700.00		
0620	STORM SEWER MAINTENANCE	41,323.71		41,323.00
102-0620-50111	STRM SWR - SALARIES & WAGES	771.36		
102-0620-50112	STRM SWR - OVERTIME	50.57		
102-0620-51121	STRM SWR-EMP RETIREMENT	40.17		
102-0620-51123	STRM SWR-WORKERS COMP			
102-0620-51126	STRM SWR-MEDICARE	682.27		
102-0620-52213	STRM SWR-INSURANCE/TAXES	1,300.00		
102-0620-52215	STRM SWR-CONTRACTUAL SERVICES	14,248.94	2,323.00	
102-0620-52234	STRM SWR-RENTAL OF FACILITIES	40.00		
102-0620-53313	STRM SWR-OPERATING SUPPLIES	2.55	14,000.00	
102-0620-53315	STRM SWR-TOOLS/MINOR EQUIPMENT	2,400.00	5,500.00	
102-0620-53319	STRM SWR - STRM SWR MAINTENANCE	5,792.74	7,500.00	
102-0620-53321	STRM SWR-MAINT OF EQUIPMENT	7,638.11	12,000.00	
102-0620-53322	STRM SWR-MAINT OF FACILITIES	8,157.00		
103	STATE HIGHWAY FUND	220,951.36		
0610	STREET MAINTENANCE/REPAIR	220,951.36		220,951.00
103-0610-50111	ST HWY - SALARIES & WAGES	74,224.00	75,000.00	
103-0610-50112	ST HWY - OVERTIME	18,162.00	30,000.00	
103-0610-51121	ST HWY-EMPLOYEE RETIREMENT	8,679.00	12,000.00	
103-0610-51123	ST HWY-WORKERS COMP			
103-0610-51126	ST HWY-MEDICARE	1,450.00	3,000.00	
103-0610-52213	ST HWY-INSURANCE AND TAXES	601.00	951.00	
103-0610-53312	ST HWY-CHEMICALS	117,835.36	100,000.00	
104	PARKS & RECREATION FUND	376,598.81		
0301	PARK MAINTENANCE	203,821.93		203,821.00
104-0301-50111	PK MAINT - SALARIES & WAGES	45,276.72		
104-0301-50112	PK MAINT - OVERTIME	614.34	2,000.00	
104-0301-50114	PK MAINT - HOLIDAY	254.91		
104-0301-50115	PK MAINT-VACATION	2,160.59		
104-0301-50116	PK MAINT-SICK TIME	3,187.75		
104-0301-50117	PK MAINT-LONGEVITY	22.00		
104-0301-50118	PK MAINT-SHIFT PREMIUM	527.99	2,000.00	
104-0301-50119	PK MAINT-MISCELLANEOUS			
104-0301-51121	PK MAINT-EMPLOYEE RETIREMENT	3,223.73		
104-0301-51122	PK MAINT-EMP HOSPITALIZATION			
104-0301-51123	PK MAINT-WORKER COMP		2,000.00	
104-0301-51126	PK MAINT-MEDICARE	654.60		
104-0301-51131	PK MAINT-UNIFORM/CLOTHING	1,076.00		
104-0301-52211	PK MAINT-EDUCATION & TRAVEL	440.00		
104-0301-52212	PK MAINT-UTILIT/COMMUNICATIONS	235.33	5,000.00	
104-0301-52213	PK MAINT-INSURANCE & TAXES	161.70		
104-0301-52214	PK MAINT-ADVERTISING EXPENSE	177.00		

104-0301-52215	PK MAINT-CONTRACTUAL SERVICES	15,030.10	10,000.00	
104-0301-52224	PK MAINT-ENGINEERING SERVICES	955.00		
104-0301-52226	PK MAINT-PROFESSIONAL SERVICES	510.00	3,000.00	
104-0301-52232	PK MAINT-RENTAL OF EQUIPMENT	903.20	2,000.00	
104-0301-52234	PK MAINT-RENTAL OF FACILITIES	100.00		
104-0301-53311	PK MAINT-OFFICE SUPPLIES	681.33		
104-0301-53313	PK MAINT-OPERATING SUPPLIES	6,721.51	10,000.00	
104-0301-53314	PK MAINT-GASOLINE AND OIL	0.00	2,000.00	
104-0301-53315	PK MAINT-TOOLS & MINOR EQUIP	8,372.08		
104-0301-53321	PK MAINT-MAINT OF EQUIPMENT	3,693.16	15,000.00	
104-0301-53322	PK MAINT-MAINT OF FACILITIES	6,650.33	10,000.00	
104-0301-54411	PK MAINT-LAND IMPROVEMENTS	99,270.65	122,000.00	
104-0301-54412	PK MAINT-BLDGS & STRUCTURES	2,476.99	18,821.00	
104-0301-54413	PK MAINT-EQUIPMENT	0.00		
104-0301-54417	PK MAINT-VEHICLES	369.92		
104-0301-56612	PK MAINT-REFUNDS	75.00		
0303	MUNICIPAL POOL	21,275.03		21,275.00
104-0303-50111	POOL - SALARIES & WAGES	8,265.00		
104-0303-50112	POOL - OVERTIME	1,200.00	1,000.00	
104-0303-51121	POOL-EMPLOYEE RETIREMENT	1,046.00		
104-0303-51123	POOL-WORKERS COMP			
104-0303-51126	POOL-MEDICARE	109.00		
104-0303-52211	POOL-EDUCATION AND TRAVEL	500.00		
104-0303-52212	POOL-UTILITIES/COMMUNICATIONS	274.00	1,275.00	
104-0303-52213	POOL-INSURANCE & TAXES	200.00		
104-0303-52215	POOL-CONTRACTUAL SERVICES	4,793.00	2,000.00	
104-0303-53312	POOL-CHEMICALS	3,000.00		
104-0303-53313	POOL-OPERATING SUPPLIES	995.05	1,000.00	
104-0303-53315	POOL-TOOLS/MINOR EQUIPMENT	370.00		
104-0303-53321	POOL-MAINT OF EQUIPMENT	150.00	11,000.00	
104-0303-53322	POOL-MAINT OF FACILITIES	372.98	5,000.00	
0305	UPTOWN PARK MAINTENANCE	41,294.60		41,294.00
104-0305-50111	UPTOWN PK - SALARIES & WAGES	14,056.41	3,000.00	
104-0305-50112	UPTOWN PK - OVERTIME	6,161.72	6,000.00	
104-0305-51121	UPTOWN PK-EMPLOYEE RETIREMENT	1,993.51		
104-0305-51123	UPTOWN PK-WORKERS COMP		500.00	
104-0305-51126	UPTOWN PK-MEDICARE	208.40	500.00	
104-0305-52212	UPTOWN PK-UTILITIES/COMMUNICATION	1,500.00	500.00	
104-0305-52213	UPTOWN PK-INSURANCE/TAXES	150.00		
104-0305-52215	UPTOWN PK-CONTRACTUAL SERVICES	6,965.00	15,000.00	
104-0305-53313	UPTOWN PK-OPERATING SUPPLIES	1,405.06	2,794.00	
104-0305-53315	UPTOWN PK-TOOLS/MINOR EQUIP	142.50		
104-0305-53321	UPTOWN PK-MAINT OF EQUIPMENT	300.00		
104-0305-53322	UPTOWN PK-MAINT OF FACILITIES	3,412.00	8,000.00	
104-0305-54412	UPTOWN PK-BLDGS & STRUCTURES	5,000.00	5,000.00	
0309	SPORT FIELD MAINTENANCE	106,317.25		106,317.00
104-0309-50111	SPORT FIELD MAINT - SALARIES & WAGES	30,220.46		
104-0309-50112	SPORT FIELD MAINT - OVERTIME	3,391.50	3,000.00	
104-0309-51121	SPORT FIELD MAINT-EMP RETIREMENT	4,692.05		
104-0309-51123	SPORT FIELD MAINT-WORKERS COMP		1,000.00	
104-0309-51126	SPORT FIELD MAINT-MEDICARE	488.01		
104-0309-52212	SPORT FIELD MAINT-UTILITIES/COMMUNICAT	637.00	10,000.00	
104-0309-52215	SPORT FIELD MAINT-CONTRACTUAL SERVICES	10,222.00	7,000.00	

104-0309-52232	SPORT FIELD MAINT-RENTAL EQUIPMENT	3,000.00	2,000.00	
104-0309-52234	SPORT FIELD MAINT-RENTAL FACILITIES	1,000.00		
104-0309-53313	SPORT FIELD MAINT-OPER SUPPLIES	14,864.48	10,000.00	
104-0309-53315	SPORT FIELD MAINT-TOOLS/MINOR EQUIPMENT	933.50	14,000.00	
104-0309-53321	SPORT FIELD MAINT-MAINT OF EQUIPMENT	2,838.19	10,000.00	
104-0309-53322	SPORT FIELD MAINT-MAINT OF FACILITIES	6,240.06	10,000.00	
104-0309-54411	FIELD MAINT-LAND IMPROVEMENTS	6,790.00	10,000.00	
104-0309-54412	FIELD MAINT-BLDGS/STRUCTURES	14,000.00	19,317.00	
104-0309-54413	FIELD MAINT-EQUIPMENT	7,000.00	10,000.00	
0310	OPEN SPACE #1	3,800.00		3,800.00
104-0310-52215	9/11 MEMORIAL-CONTRACTUAL SVCS	3,800.00	3,800.00	
105	LOCAL LICENSE FEE FUND	1,518,260.00		
0610	STREET MAINTENANCE/REPAIR	1,518,260.00		1,518,260.00
105-0610-52213	LOCAL LICENSE-INSURANCE/TAXES	856.00		
105-0610-53315	LOCAL LICENSE-TOOLS/MINOR EQUIP	7,485.00	25,000.00	
105-0610-53321	LOCAL LICENSE - MAINT OF EQUIP	3,724.00	5,000.00	
105-0610-53322	LOCAL LICENSE-MAINT OF FACIL	0.00		
105-0610-54413	LOCAL LICENSE-EQUIPMENT	1,109,548.00	1,038,260.00	
105-0610-54417	LOCAL LICENSE-VEHICLES	396,647.00	450,000.00	
106	POLICE SPECIAL FUND	1,155,400.09		
0101	POLICE DEPARTMENT	916,336.27		916,336.00
106-0101-50111	POLICE - SALARIES & WAGES	478,271.88	280,000.00	
106-0101-50112	POLICE - OVERTIME	149,144.21	149,144.00	
106-0101-50114	POLICE - HOLIDAY	3,871.60	3,872.00	
106-0101-50115	POLICE-VACATION	17,288.02	17,288.00	
106-0101-50116	POLICE-SICK TIME	4,668.17	4,668.00	
106-0101-50117	POLICE-LONGEVITY	17,656.00	17,656.00	
106-0101-50118	POLICE-SHIFT PREMIUM	3,357.62	3,358.00	
106-0101-50119	POLICE-MISCELLANEOUS			
106-0101-51121	POLICE-EMPLOYEE RETIREMENT	9,673.26	9,673.00	
106-0101-51122	POLICE-EMP HOSPITALIZATION			
106-0101-51123	POLICE-WORKERS COMP			
106-0101-51126	POLICE-MEDICARE	6,531.71	6,532.00	
106-0101-51129	POLICE- MISC PERSONAL SERVICE	797.00		
106-0101-51131	POLICE-UNIFORM/CLOTHING ALLOWANCE	10,171.40	10,171.00	
106-0101-52211	POLICE-EDUCATION/TRAVEL	15,771.27	15,771.00	
106-0101-52212	POLICE-UTILITIES/COMMUNICATIONS	1,510.34	4,000.00	
106-0101-52213	POLICE-INSURANCE/TAXES	930.00	930.00	
106-0101-52214	POLICE-LEGAL ADVERTISING	405.50	125.00	
106-0101-52215	POLICE-CONTRACTUAL SERVICES	9,461.00	5,000.00	
106-0101-52226	POLICE-PROFESSIONAL SERVICES	5,422.28	5,422.00	
106-0101-53311	POLICE-OFFICE SUPPLIES	1,292.09	15,000.00	
106-0101-53313	POLICE-OPERATING SUPPLIES	146.39	2,000.00	
106-0101-53314	POLICE-GASOLINE/OIL	411.28	195.00	
106-0101-53315	POLICE-TOOLS/MINOR EQUIPMENT	52,145.03	55,000.00	
106-0101-53321	POLICE-MAINT OF EQUIPMENT	7.85	12,531.00	
106-0101-53322	POLICE-MAINT OF FACILITIES	205.00	45,000.00	
106-0101-54413	POLICE-EQUIPMENT	24,218.00	150,000.00	
106-0101-54417	POLICE-VEHICLES	102,979.37	103,000.00	
0102	POLICE COMMUNICATIONS	232,366.99		232,366.00
106-0102-50111	MPD COMM CTR - SALARIES & WAGES	65,858.28	65,859.00	
106-0102-50112	MPD COMM CTR - OVERTIME	11,480.98	11,481.00	
106-0102-50114	MPD COMM CTR - HOLIDAY TIME	889.96	890.00	

106-0102-50115	MPD COMM CTR-VACATION	1,651.62	1,652.00	
106-0102-50116	MPD COMM CTR-SICK TIME	3,125.05	3,125.00	
106-0102-50117	MPD COMM CTR-LONGEVITY	0.00	-	
106-0102-50118	MPD COMM CTR-SHIFT PREMIUM	6,790.43	6,790.00	
106-0102-50119	MPD COMM CTR-MISC			
106-0102-51121	MPD COMM CT-EMPLOYEE RETIREMENT	24,145.44	24,145.00	
106-0102-51122	MPD COMM CTR-EMP HOSPITALIZATION			
106-0102-51123	MPD COMM CTR-WORKERS COMP			
106-0102-51124	MPD COMM CTR-UNEMPLOYMENT	164.44	165.00	
106-0102-51126	MPD COMM CTR-MEDICARE	1,083.44	1,083.00	
106-0102-51131	MPD COMM CTR-UNIFORM	9,164.84	1,000.00	
106-0102-52211	MPD COMM CTR-EDUCATION/TRAVEL	10,000.00	4,417.00	
106-0102-52212	MPD COMM CTR-UTILITIES	1,059.00	7,059.00	
106-0102-52213	MPD COMM CTR-INS/TAXES	3,358.00	3,358.00	
106-0102-52215	MPD COMM CTR-CONTRACTURAL SVCS	69,000.00	20,000.00	
106-0102-52226	MPD COMM CTR-PROF SVCS	8,560.00	2,000.00	
106-0102-53311	MPD COMM CTR-OFC SUPPLIES	7,000.00	500.00	
106-0102-53313	MPD COMM CTR-OPERATING SUPPLIES	1,500.00	1,500.00	
106-0102-53315	MPD COMM CTR-TOOLS/MINOR EQP	4,194.00	74,000.00	
106-0102-53321	MPD COMM CTR-MAINT OF EQUIP	3,341.51	3,342.00	
0190	WEIGH STATION	4,838.83		4,838.00
106-0190-50111	WEIGH STATION - SALARIES & WAGES	0.00		
106-0190-51121	EMPLOYEE RETIRE-WEIGH STATION	80.33		
106-0190-51123	WORKERS' COMP-WEIGH STATION			
106-0190-51124	UNEMPLOYMENT COMP-WEIGH STATION	4,365.50	4,838.00	
106-0190-51126	MEDICARE-WEIGH STATION	373.00		
107	FIRE SPECIAL FUND	387,277.56		
0110	FIRE DEPARTMENT	387,277.56		387,277.00
107-0110-50111	FIRE - SALARIES & WAGES	130,289.59	184,714.00	
107-0110-50112	FIRE - OVERTIME	12,695.00		
107-0110-50114	FIRE - HOLIDAY	523.07	1,000.00	
107-0110-50115	FIRE-VACATION	4,355.93	6,000.00	
107-0110-50116	FIRE-SICK TIME	7,263.29	10,000.00	
107-0110-50117	FIRE-LONGEVITY	428.00	750.00	
107-0110-50119	FIRE-MISCELLANEOUS			
107-0110-51121	FIRE-EMPLOYEE RETIREMENT	61,675.76		
107-0110-51122	FIRE-HOSPITALIZATION			
107-0110-51123	FIRE-WORKERS COMP			
107-0110-51124	FIRE-UNEMPLOYMENT COMPENSATION	1,426.19		
107-0110-51125	FIRE-OTHER INSURANCE BENEFITS	614.00	8,500.00	
107-0110-51126	FIRE-MEDICARE	3,250.77	1,800.00	
107-0110-51127	FIRE-SOCIAL SECURITY/FICA	4,775.78	28,000.00	
107-0110-51131	FIRE-UNIFORM/CLOTHING ALLOW	5,568.84	5,568.64	
107-0110-52211	FIRE-EDUCATION/TRAVEL	16,673.49	10,000.00	
107-0110-52212	FIRE-UTILITIES/COMMUNICATIONS	50,753.20	30,000.00	
107-0110-52213	FIRE-INSURANCE/TAXES	19,370.00	2,500.00	
107-0110-52215	FIRE-CONTRACTUAL SERVICES	2,862.05	6,500.00	
107-0110-52226	FIRE-PROFESSIONAL SERVICES	19,310.00	9,310.00	
107-0110-52232	FIRE-RENTAL OF EQUIPMENT	4,000.00		
107-0110-53311	FIRE-OFFICE SUPPLIES	2,168.70		
107-0110-53313	FIRE-OPERATING SUPPLIES	7,642.54	1,500.00	
107-0110-53314	FIRE-GASOLINE/OIL	5,361.60	8,000.00	
107-0110-53315	FIRE-TOOLS/MINOR EQUIPMENT	2,869.10	10,000.00	

107-0110-53321	FIRE-MAINT OF EQUIPMENT	12,165.53	15,000.00	
107-0110-53322	FIRE-MAINT OF FACILITIES	6,100.77	15,000.00	
107-0110-54412	FIRE-BUILDINGS AND STRUCTURES		28,000.00	
107-0110-54413	FIRE-EQUIPMENT	5,134.36	5,134.36	
108	STORMWATER/STREET FUND	2,614,163.60		
0610	STREET MAINTENANCE/REPAIR	2,462,426.28		1,450,000.00
108-0610-50111	ST REPAIR - SALARIES & WAGES	19,061.70	19,000.00	
108-0610-51121	ST REPAIR-EMPLOYEE RETIREMENT	2,668.78	3,000.00	
108-0610-51123	ST REPAIR-WORKERS' COMP			
108-0610-51126	ST REPAIR-MEDICARE	268.85		
108-0610-52214	ST REPAIR-ADVERTISING EXPENSE	142.78	3,000.00	
108-0610-52215	ST REPAIR-CONTRACTUAL SVC	397.39	5,500.00	
108-0610-52224	ST REPAIR-ENGINEERING SVCS	318.00	2,000.00	
108-0610-53311	ST REPAIR-OFFICE SUPPLIES	583.35	1,500.00	
108-0610-53318	ST REPAIR - WATER SYSTEM MAINTENANCE	0.00	10,000.00	
108-0610-54411	ST REPAIR-LAND/IMPROVEMENTS	2,415,476.77	1,206,000.00	
108-0610-54414	ST REPAIR-ST RESURFACE/BRIDGES	19,209.66	200,000.00	
108-0610-54415	ST REPAIR-SIDEWALKS/CURBS	4,299.00		
108-0610-56615	ST REPAIR-ADVANCES OUT	0.00		
0686	S BROADWAY RECNRCTN #992	41,620.85		41,620.85
108-0686-54414	ST RECONSTRCTN-S BROADWAY	41,620.85	41,620.85	
109	GRANTS FUND	124,250.51		
0705	MUNICIPAL COURT	39,114.54		39,114.54
109-0705-50111	PROB SUPER - SALARIES & WAGES	25,169.57	25,169.57	
109-0705-50112	PROB SUPER - OVERTIME	824.93		
109-0705-50114	PROB SUPER - HOLIDAY TIME	694.04	2,760.06	
109-0705-50115	PROB SUPER-VACATION TIME	5,241.09	4,000.00	
109-0705-50116	PROB SUPER-SICK TIME	3,232.52	3,232.52	
109-0705-50117	PROB SUPER-LONGEVITY	106.00		
109-0705-51121	PROB SUPER-EMPLOYEE RETIREMNT	66.75	172.75	
109-0705-51122	PROB SUPER-HOSPITALIZATION	938.34	2,238.34	
109-0705-51123	PROB SUPER-WORKERS COMPENSAT	1,300.00		
109-0705-51126	PROB SUPER-MEDICARE	735.30	735.30	
109-0705-52211	PROB SUPER-EDUCATION/TRAVEL	806.00	806.00	
0725	NSP-NEIGHBORHOOD STABILIZATION	47,428.32		47,428.32
109-0725-54412	PARKING DECK-BLDGS & STRUCTURES	47,428.32	47,428.32	
109-0725-56615	PARKING DECK - ADVANCES OUT	0.00		
0726	'04/08/11 FORMULA CDBG	65.60		65.60
109-0726-54411	MID BLOCK CRSSNG-LAND/IMPROVEMENTS	65.60	65.60	
0755	JRIG	37,635.05		37,635.05
109-0755-50111	JRIG-SALARIES/WAGES	20,070.36	20,070.36	
109-0755-50112	JRIG-OVERTIME	1,000.00	1,000.00	
109-0755-50114	JRIG-HOLIDAY	676.16	676.16	
109-0755-50116	JRIG-SICK TIME	4,927.13	4,927.13	
109-0755-51121	JRIG-EMPLOYEE RETIREMENT	1,095.51	1,095.51	
109-0755-51122	JRIG-HOSPITALIZATION	9,539.64	9,539.64	
109-0755-51123	JRIG-WORKERS COMP	0.00		
109-0755-51126	JRIG-MEDICARE	326.25	326.25	
0756	0756	7.00		7.00
109-0756-53315	'20 REMOTE TECHNOLOGY_TOOLS/EQUIP	7.00	7.00	
110	ODNR STATE GRANT FUND	195,053.00		
0312	REAGAN/LAKE MEDINA TRAIL LINKG	195,053.00		195,053.00
110-0312-52226	PROFES SVC/TRAIL LINKGE REAGAN/LK MEDINA	195,053.00		

110-0312-54411		195,053.00	
115 CNTY LOCAL LICENSE FEE FUND	128,671.00		
0610 STREET MAINTENANCE/REPAIR	128,671.00		128,671.00
115-0610-53313 ST REPAIR-OPERATING SUPPLIES	60,835.00	60,835.00	
115-0610-53315 ST REPAIR-TOOLS/MINOR EQUIP	40,336.00	40,336.00	
115-0610-53321 ST REPAIR-MAINT OF EQUIPMENT	27,500.00	27,500.00	
125 CDBG ALLOCATION-CFDA 14.228	58,455.93		
0457 PY17 FEDERAL GRANTS	0.00		0.00
125-0457-56615 ADVANCES OUT - FY17 ALLOCATION	0.00		
0459 PY19 FEDERAL GRANTS	58,455.93		58,455.93
125-0459-50111 SALARIES & WAGES - PY19 ALLOCATION	5,992.94	5,842.94	
125-0459-51121 EMPLOYEE RETIRE-PY19 ALLOCATION	990.87	990.87	
125-0459-51126 MEDICARE-PY19 ALLOCATION	79.14	179.14	
125-0459-52211 EDUCATION/TRAVEL-PY19 ALLOCATION	600.00	100.00	
125-0459-52214 ADVERTISING-PY19 ALLOCATION	350.00	500.00	
125-0459-52215 CONTRACTUAL SVCS-PY19 ALLOCATION	19,700.00	50,542.98	
125-0459-53311 OFFICE SUPPLIES - PY'19 ALLOCATION	300.00	300.00	
125-0459-53315 TOOLS/MINOR EQUIP-PY19 ALLOCATION	92.98		
125-0459-64411 LAND IMPROVMNTS-PY19 ALLOCATION	30,350.00		
125-0459-56615 ADVANCES OUT - PY19 ALLOCATION	0.00		
137 CHIP REVOLVING LOAN FUND	5,474.00		
0406 CHIP RLF	5,474.00		5,474.00
137-0406-52215 CONTRACTUAL SVCS-CHIP RLF	5,474.00	5,474.00	
138 CDBG-CHIP CFDA 14.228	15,367.32		
0458 PY18 FEDERAL GRANTS	15,367.32		15,367.32
138-0458-50111 SALARIES & WAGES - PY18 CDBG - CHIP	1,790.04	1,790.04	
138-0458-51121 EMPLOYEE RETIRMNT-PY18 CDBG-CHIP	149.89	149.89	
138-0458-51126 MEDICARE-PY18 CDBG-CHIP	918.30	918.30	
138-0458-52211 EDUCATION/TRAVEL-PY18 CDBG-CHIP	254.83	254.83	
138-0458-52214 LEGAL ADS-PY18 CDBG-CHIP	717.50	717.50	
138-0458-52215 CONTRACT SVCS-PY18 CDBG-CHIP	8,931.00	8,931.00	
138-0458-53311 OFC SUPPLIES-PY18 CDBG-CHIP	1,805.00	1,805.00	
138-0458-53315 TOOLS/MINOR EQUIP-PY18 CDBG-CHIP	800.76	800.76	
138-0458-56615 ADVANCES OUT-PY18 CDBG-CHIP	0.00		
140 PARKING FUND	67,139.04		0.00
143 ECON DEV-INCOME TAX	42,670.08		
0748 ECONOMIC DEVELOPMENT	42,670.08		42,670.00
143-0748-52211 ECON DEV-EDUCATION/TRAVEL	5,000.00	5,000.00	
143-0748-52214 ECON DEV-ADVERTISING	826.05	7,826.00	
143-0748-52215 ECON DEV-CONTRACTUAL SVCS	28,540.31	15,999.00	
143-0748-52224 ECON DEV-ENGINEERING SVCS	3,362.00	3,362.00	
143-0748-52225 ECON DEV-LEGAL SERVICES	4,000.00	4,000.00	
143-0748-53311 ECON DEV-OFFICE SUPPLIES		210.00	
143-0748-53315 ECON DEV-TOOLS/MINOR EQ/SOFTWARE	226.00	452.00	
143-0748-53321 ECON DEV-MAINT OF EQUIP		5,106.00	
143-0748-54411 ECON DEV-LAND IMPROVEMENTS	715.72	715.00	
144 CABLE TV FUND	214,613.56		
0730 CABLE TV	214,613.56		214,613.00
144-0730-50111 CABLE TV - SALARIES & WAGES	87,333.74	20,000.00	
144-0730-50112 CABLE TV - OVERTIME	12,437.32	25,000.00	
144-0730-50114 CABLE TV - HOLIDAY TIME	39.12		
144-0730-50115 CABLE TV-VACATION TIME	1,328.92		
144-0730-50116 CABLE TV-SICK TIME	4,123.22		

144-0730-50117	CABLE TV-LONGEVITY	276.00		
144-0730-51121	CABLE TV-EMPLOYEE RETIREMENT	1,932.91		
144-0730-51122	CABLE TV-HOSPITALIZATION			
144-0730-51123	CABLE TV-WORKERS' COMPENSATION			
144-0730-51126	CABLE TV-MEDICARE	508.00		
144-0730-52211	CABLE TV-EDUCATION & TRAVEL	1,250.00	613.00	
144-0730-52212	CABLE TV-UTILITIES/COMMUNICATIONS	72.76	500.00	
144-0730-52213	CABLE TV-INSURANCE AND TAXES	0.00		
144-0730-52215	CABLE TV-CONTRACTUAL SERVICES	24,030.05	25,000.00	
144-0730-52226	CABLE TV-PROFESSIONAL SERVICES	130.00	500.00	
144-0730-53311	CABLE TV-OFFICE SUPPLIES	6,452.50	7,000.00	
144-0730-53313	CABLE TV-OPERATING SUPPLIES	8,454.00	8,000.00	
144-0730-53314	CABLE TV-GASOLINE AND OIL	0.00		
144-0730-53315	CABLE TV-TOOLS & EQUIPMENT	29,419.42	93,000.00	
144-0730-53321	CABLE TV - MAINTENANCE OF EQUIPMENT	1,825.60		
144-0730-54413	CABLE TV-EQUIPMENT	35,000.00	35,000.00	
145	RAILROAD RENOVATION FUND	158,112.34		
0630	RAILROAD RENOVATION	158,112.34		158,112.00
145-0630-50111	R/R- SALARIES & WAGES	18,033.15		
145-0630-50112	R/R - OVERTIME	87.00	200.00	
145-0630-51121	R/R-EMPLOYEE RETIREMENT	2,255.99		
145-0630-51123	R/R-WORKER'S COMPENSATION			
145-0630-51126	R/R-MEDICARE	227.66	100.00	
145-0630-52212	R/R-UTILITY & COMMUNICATIONS	538.00	2,500.00	
145-0630-52213	RR-INSURANCE/TAXES	7,657.00	10,000.00	
145-0630-52215	RR-CONTRACTUAL SERVICES	714.54	16,713.00	
145-0630-54411	R/R-LAND IMPROVEMENTS	128,599.00	128,599.00	
147	FEDERAL AIRPORT GRANT FUND	36,556.90		
0658	FY14-19 AIRPORT	36,556.90		36,556.90
147-0658-54411	FY19 AIRPORT-LAND IMPROVEMENTS	36,556.90	36,556.90	
147-0658-56615	FY19 FAA GRANT-ADVANCE REIMB	0.00		
150	DRUG ENFORCEMENT TRUST FUND	628.00		
0101	POLICE DEPARTMENT	628.00		628.00
150-0101-53315	DRUG ENFORCEMENT-MINOR EQUIPMENT	628.00	628.00	
152	POLICE TRAINING FUND	32,615.00		
0101	POLICE DEPARTMENT	32,615.00		23,000.00
152-0101-52211	EDUCATION-POLICE OPOTA TRAINING	7,755.00	23,000.00	
152-0101-54417	VEHICLES-POLICE OPOTA TRAINING	24,860.00		
155	LAW ENFORCEMENT TRUST FUND	1,269.00		
0101	POLICE DEPARTMENT	1,269.00		1,269.00
155-0101-53315	LAW ENFORCEMENT-TOOLS/EQUIPMENT	1,269.00	1,269.00	
160	COMPUTER LEGAL RESEARCH FUND	39,179.68		
0705	MUNICIPAL COURT	39,179.68		39,179.00
160-0705-50111	MUNI CT - SALARIES & WAGES	1,281.15	9,179.00	
160-0705-50114	MUNI CT - HOLIDAY	54.97		
160-0705-50115	MUNI CT-VACATION	759.80		
160-0705-50116	MUNI CT-SICK TIME	370.24		
160-0705-51121	MUNI CT-EMPLOYEE RETIREMENT	349.86		
160-0705-51122	MUNI CT-HOSPITALIZATION			
160-0705-51123	MUNI CT-WORKER COMP			
160-0705-51126	MUNI CT-MEDICARE	45.95		
160-0705-53315	MUNI CT-TOOLS/MINOR EQUIPMENT	780.71	15,000.00	
160-0705-53321	MUNI CT - MAINTENANCE OF EQUIPMENT	35,537.00	15,000.00	

161 MUNI CT PROBATION FUND	90,079.03		
0705 MUNICIPAL COURT	90,079.03	0.00	60,000.00
161-0705-50111 PROBATION SVC - SALARIES & WAGES	60,511.32	35,000.00	
161-0705-50114 PROBATION SVC - HOLIDAY TIME	1,587.65		
161-0705-50115 PROBATION SVC-VACATION TIME	2,743.64		
161-0705-50116 PROBATION SVC-SICK TIME	1,804.96		
161-0705-51121 PROBATION SVC-EMPLOYEE RETIREMENT	9,528.97	10,000.00	
161-0705-51123 PROBATION SVC-WORKERS' COMPENSATION			
161-0705-51126 PROBATION SVC-MEDICARE	1,004.50	1,000.00	
161-0705-52211 PROBATION SVC-EDUCATION/TRAVEL	4,708.00	4,000.00	
161-0705-52226 PROBATION SVC-PROFESSIONAL SERVICES	8,190.00	10,000.00	
162 FURNITURE, FIXTURE & EQUIP FEE	172,478.00		
0705 MUNICIPAL COURT	172,478.00		64,000.00
162-0705-53315 COURT-FURN/FIXTURES-TOOLS&MINOR	172,478.00	64,000.00	
164 COMMUNITY SERVICE FEE FUND	267.00		
0705 MUNICIPAL COURT	267.00		267.00
164-0705-52213 COMMUNITY SVC_INSURANCE/TAXES	267.00	267.00	
165 INDIGENT DRIVER ALCOHOL TREATM	53,211.00		
0705 MUNICIPAL COURT	53,211.00	-	53,211.00
165-0705-52215 ALCOHOL TREATMENT-CONTRACTUAL SERVICES	53,211.00	53,211.00	
166 INDIGENT DRIVER INTERLOCK/MONI	23,145.00		
0705 MUNICIPAL COURT	23,145.00	-	23,145.00
166-0705-52226 PROF SVCS-INDIGENT INTERLOCK MONITORING	23,145.00	23,145.00	
167 COURT CLERK COMPUTER FUND	76,566.83		
0705 MUNICIPAL COURT	76,566.83		76,566.00
167-0705-50111 CT CLERK COMPUTER - SALARIES & WAGES	4,080.24	4,080.00	
167-0705-50114 CT CLERK COMPUTER - HOLIDAY TIME	471.94	471.00	
167-0705-50115 CT CLERK COMPUTER-VACATION TIME	570.81	570.00	
167-0705-50116 CT CLERK COMPUTER-SICK TIME	86.61	86.00	
167-0705-51121 CT CLERK COMPUTER-EMPLOYEE RETIREMENT	273.83	273.00	
167-0705-51122 CT CLERK COMPUTER-EMPLOYEE HOSPITALIZAT			
167-0705-51123 CT CLERK COMPUTER-WORKERS COMPENSATION			
167-0705-51126 CT CLERK COMPUTER-MEDICARE	38.39	198.00	
167-0705-52226 CT CLERK COMPUTER-PROFESSIONAL SVCS	7,000.00	7,000.00	
167-0705-53315 CT CLERK COMPUTER-TOOLS/MINOR EQUIPMENT	37,244.91	37,144.00	
167-0705-53321 CT CLERK COMPUTER-MAINT/EQUIPMENT	26,744.00	26,744.00	
167-0705-54413 CT CLERK COMPUTER-EQUIPMENT	56.10		
168 CASE MGMT SYSTEM & SUPPORT FEE	35,393.00		
0705 MUNICIPAL COURT	35,393.00		35,393.00
168-0705-52215 CASE MGT SYSTEM-CONTRACTUAL SVC	35,000.00		
168-0705-54413 CASE MGT SYSTEM-EQUIPMENT	393.00	28,393.00	
168-0705-56611 CASE MGT SYSTEM-TRANSFERS OUT	0.00	7,000.00	
169 COURT SPECIAL PROJECTS	66,956.00		
0705 MUNICIPAL COURT	66,956.00		66,956.00
169-0705-52226 CT SPEC PROJ-PROFESSIONAL SERVICES	15,000.00	15,000.00	
169-0705-54412 CT SPEC PROJ-BUILDINGS/STRUCTURES	0.00		
169-0705-54413 CT SPEC PROJ-EQUIPMENT	51,956.00	51,956.00	
170 CORONAVIRUS RELIEF FUND	1,308.96		
0704 LAW DEPARTMENT	66.05		0.00
170-0704-53316 CRF - LAW - TOOLS / MINOR EQUIP	66.05		
0705 MUNICIPAL COURT	650.00		0.00
170-0705-53321 CRF - MUNI CT - MAINT OF EQUIP	650.00		
170-0705-53322 CRF - MUNI CT - MAINT OF FACILITIES	0.00		

0707 GENERAL ADMINISTRATION	0.90		0.00
170-0707-53315 CRF - GEN ADMIN - TOOLS / MINOR EQUIP	0.90		
0743 PUBLIC BUILDING MAINTENANCE	602.00		1,308.95
170-0743-53322 CRF - PBLG BLDG - MAINT OF FACILITIES	602.00	1,308.95	
170-0743-54412 CRF - PBLG BLDG - BUILDING / STRUCTURES	0.00		
170-0743-54413 CRF - PBLG BLDG - EQUIPMENT	0.00		
301 GENERAL PURPOSE CAPITAL	480,687.00		
0210 CEMETERY	0.00		0.00
301-0210-52213 CEMETERY-INSURANCE/TAXES	0.00		
0707 GENERAL ADMINISTRATION	469,331.00		19,331.00
301-0707-54412 GEN PURPOSE CAP-BLDGS/STRUCTURES	19,331.00	19,331.00	
301-0707-56615 GEN PURPOSE CAP-ADVANCES OUT	450,000.00	0.00	
0720 ENGINE HOUSE RENOVATION PROJEC	11,356.00		0.00
301-0720-53315 TOOLS/MINOR-ENGINE HOUSE RENOVATION	2,306.00	0.00	
301-0720-53322 MAINT OF FACILITIES-ENGINE HOUSE RENOVAT	9,050.00	0.00	
0726 '04/08/11 FORMULA CDBG	0.00		0.00
301-0726-54411 LAND/IMPROVE-AIRPORT DETENTION BASIN	0.00		
307 FIRE CAPITAL REPLACEMENT FUND	0.00		
380 ISSUE 2 PROJECT FUND	1,073,794.02		
0684 S ELMWOOD BRIDGE #925	240,119.39		0.00
380-0684-54414 BRIDGES-S ELMWOOD BRIDGE #925	240,119.39		
380-0684-56615 ADVANCES OUT-S ELMWOOD BRIDGE #925	0.00		
0686 S BROADWAY RECNRSTRCTN #992	833,674.63		0.00
380-0686-54414 ST RECONSTRCTN-S BROADWAY	833,674.63		
380-0686-56615 ST RECONSTRUCTION - S BROADWAY	0.00		
388 COMPUTER/ELECTRONIC TECHNOLOGY	227,479.94		
0714 COMPUTER/ELECTRONIC TECHNOLOGY	227,479.94		227,479.00
388-0714-52215 COMPUTER CAP-CONTRACT SVC	0.00		
388-0714-53313 COMPUTER CAP-OPER SUPPLIES	1,000.00	1,000.00	
388-0714-53315 COMPUTER CAP-TOOLS/MINOR EQUIPMENT	5,153.04	10,000.00	
388-0714-53321 COMPUTER CAP-EQUIP MAINT	5,562.78	10,000.00	
388-0714-53322 COMPUTER CAP-MAINT FACILITIES	0.00		
388-0714-54413 COMPUTER CAP-EQUIPMENT	215,764.12	206,479.00	
428 SPECIAL ASSESS PROJECTS FUND	4,208.44		0.00
513 WATER FUND	1,492,596.64		
0531 WATER OFFICE	67,408.48		67,408.00
513-0531-50111 WTR OFFICE - SALARIES & WAGES	1,841.32		
513-0531-50112 WTR OFFICE - OVERTIME	738.65		
513-0531-50114 WTR OFFICE - HOLIDAY	10.24		
513-0531-50115 WTR OFFICE-VACATION	172.84		
513-0531-50116 WTR OFFICE-SICK TIME	1,008.51		
513-0531-50117 WTR OFFICE-LONGEVITY	0.00		
513-0531-51121 WTR OFFICE-EMP RETIREMENT	41.20		
513-0531-51122 WTR OFFICE-EMP HOSPITALIZATION			
513-0531-51123 WTR OFFICE-WORKMENS COMPENS			
513-0531-51126 WTR OFFICE-MEDICARE	106.99		
513-0531-52211 WTR OFFICE-EDUCATION/TRAVEL	200.00	2,000.00	
513-0531-52212 WTR OFFICE-UTILITIES/COMMUNICA	240.00	200.00	
513-0531-52213 WTR OFFICE-INSURANCE & TAXES	62.00	1,000.00	
513-0531-52214 WTR OFFICE-ADVERTISING	0.00	208.00	
513-0531-52215 WTR OFFICE-CONTRACTUAL SERVICE	39,487.00	20,000.00	
513-0531-53311 WTR OFFICE-OFFICE SUPPLIES	256.72	2,000.00	
513-0531-53313 WTR OFFICE-OPERATING SUPPLIES	1,200.00	2,000.00	

513-0531-53315	WTR OFFICE-TOOLS/MINOR EQUIP	17,983.71	20,000.00	
513-0531-53321	WTR OFFICE-MAINT OF EQUIPMENT	1,271.00	20,000.00	
513-0531-56612	WTR OFFICE-REFUNDS	2,788.30		
0533	WATER TREATMENT PLANT	1,353,879.83		1,353,879.00
513-0533-50111	WTP - SALARIES & WAGES	144,089.75		
513-0533-50112	WTP - OVERTIME	35,354.10		
513-0533-50114	WTP - HOLIDAY	6,769.40		
513-0533-50115	WTP-VACATION	10,715.83		
513-0533-50116	WTP-SICK TIME	17,108.82		
513-0533-50117	WTP-LONGEVITY	1,281.00		
513-0533-50119	WTP-WAGE CONTINUATION			
513-0533-51121	WTP-EMP RETIREMENT	30,598.66		
513-0533-51122	WTP-EMP HOSPITALIZATION			
513-0533-51123	WTP-WORKERS' COMPENSATION			
513-0533-51126	WTP-MEDICARE	3,661.18		
513-0533-51131	WTP-UNIFORM/CLOTHING	1,635.57		
513-0533-52211	WTP-EDUCATION/TRAVEL	1,614.34		
513-0533-52212	WTP-UTIL & COMMUNICATIONS	44,524.54	34,000.00	
513-0533-52213	WTP-INSURANCE & TAXES	877.00	10,000.00	
513-0533-52214	WTP-ADVERTISING	239.26		
513-0533-52215	WTP-CONTRACTUAL SERVICES	12,219.77	10,000.00	
513-0533-52224	WTP-ENGINEERING SERVICES	4,221.75	1,500.00	
513-0533-52226	WTP-PROFESSIONAL SERVICES	100.00		
513-0533-53311	WTP OFFICE SUPPLIES	559.36		
513-0533-53312	WTP-CHEMICALS	169.00	1,200.00	
513-0533-53313	WTP-OPERATING SUPPLIES	35,577.57	30,000.00	
513-0533-53314	WTP-GASOLINE & OIL	2,463.00		
513-0533-53315	WTP-TOOLS/MINOR EQUIPMENT	11,399.93	20,000.00	
513-0533-53321	WTP-MAINT OF EQUIPMENT	23,716.92	20,000.00	
513-0533-53322	WTP-MAINT OF FACILITIES	78,175.00	250,000.00	
513-0533-54412	WTP-BLDGS & STRUCTURES	814,000.00	815,000.00	
513-0533-54413	WTP-EQUIPMENT	18,000.00		
513-0533-54414	WTR-STREET RESURFACING	20,423.00	40,000.00	
513-0533-54417	WTP-VEHICLES	33,519.14	72,179.00	
513-0533-54418	WTP-WATER SYSTEM/LINES	865.94	50,000.00	
0708	CASH CONTROL	71,308.33		71,308.00
513-0708-50111	UTIL BILLING - SALARIES & WAGES	21,764.83	10,000.00	
513-0708-50112	UTIL BILLING - OVERTIME	3,554.17		
513-0708-50114	UTIL BILLING - HOLIDAY TIME	3,630.36		
513-0708-50115	UTIL BILLING-VACATION	5,431.04		
513-0708-50116	UTIL BILLING-SICK TIME	6,554.76	5,000.00	
513-0708-50117	UTIL BILLING-LONGEVITY	792.80		
513-0708-51121	UTIL BILLING-EMP RETIREMENT	2,594.77	5,000.00	
513-0708-51122	UTIL BILLING-EMP HOSPITALIZATION			
513-0708-51123	UTIL BILLING-WORKERS COMP			
513-0708-51126	UTIL BILLING-MEDICARE	808.12		
513-0708-52211	UTIL BILLING-EDUCATION/TRAVEL	176.00	1,000.00	
513-0708-52212	UTIL BILLING-UTIL/COMMUNICATIONS	3,408.69		
513-0708-52213	UTIL BILLING-INSURANCE/TAXES	248.07	500.00	
513-0708-52215	UTIL BILLING-CONTRACTUAL SERVICES	5,904.85	20,000.00	
513-0708-52226	UTIL BILLING-PROFESSIONAL SVC	291.00	100.00	
513-0708-53311	UTIL BILLING-OFFICE SUPPLIES	6,158.05	10,000.00	
513-0708-53313	UTIL BILLING-OPERATING SUPPLIES	242.77	100.00	

513-0708-53315 UTIL BILLING-TOOLS/EQUIPMENT	1,216.00		
513-0708-53321 UTIL BILLING-MAINT EQUIPMENT	2,097.99	10,000.00	
513-0708-54413 UTIL BILLING-EQUIPMENT	6,434.06	9,608.00	
514 SANITATION FUND	1,034,431.62		
0541 SANITATION OFFICE	14,688.33		14,688.00
514-0541-50111 SAN OFFICE - SALARIES & WAGES	5,693.87	7,688.00	
514-0541-51121 SAN OFFICE-EMP RETIREMENT	5.14		
514-0541-51123 SAN OFFICE-WORKERS' COMP			
514-0541-51126 SAN OFFICE-MEDICARE	192.84		
514-0541-52211 SAN OFFICE-EDUCATION/TRAVEL	500.00		
514-0541-52212 SAN OFFICE-UTIL/COMMUNICAT	965.00		
514-0541-52213 SAN OFFICE-INSURANCE/TAXES	908.00		
514-0541-52214 SAN OFFICE-ADVERTISING EXP	500.00		
514-0541-53311 SAN OFFICE-OFFICE SUPPLIES	418.25	500.00	
514-0541-53313 SAN OFFICE-OPERATING SUPPLIES	2,400.00	2,000.00	
514-0541-53315 SAN OFFICE-TOOLS/MINOR EQUIP	83.71	2,000.00	
514-0541-53321 SAN OFFICE-MAINT OF EQUIP	744.00	2,000.00	
514-0541-56612 SAN OFFICE-REFUNDS	2,277.52	500.00	
0543 SANITATION COLLECTION	944,076.49		944,076.00
514-0543-50111 SAN COLL - SALARIES & WAGES	207,512.86	96,576.00	
514-0543-50112 SAN COLL - OVERTIME	23,263.56	10,000.00	
514-0543-50114 SAN COLL - HOLIDAY	11,129.28	3,000.00	
514-0543-50115 SAN COLL-VACATION	5,940.50	10,000.00	
514-0543-50116 SAN COLL-SICK TIME	23,745.38	5,000.00	
514-0543-50117 SAN COLL-LONGEVITY	1,315.00		
514-0543-50119 SAN COLL-MISC (WAGE CONTINUATION)		2,500.00	
514-0543-51121 SAN COLL-EMPLOYEE RETIREMENT	8,363.57		
514-0543-51122 SAN COLL-EMPL HOSPITALIZATION			
514-0543-51123 SAN COLL-WORKERS' COMPENSATION			
514-0543-51124 SAN COLL-UNEMPLOYMENT COMP	1,500.00		
514-0543-51126 SAN COLL-MEDICARE	1,455.13		
514-0543-51131 SAN COLL-UNIFORM/CLOTHING	5,078.31	2,000.00	
514-0543-52211 SAN COLL-EDUCATION/TRAVEL	1,000.00	1,000.00	
514-0543-52212 SAN COLL-UTILITIES/COMMUNICATIONS	12.76		
514-0543-52213 SAN COLL-INSURANCE/TAXES	136.00	7,000.00	
514-0543-52215 SAN COLL-CONTRACTUAL SVCS	280,991.93	200,000.00	
514-0543-52226 SAN COLL-PROFESSIONAL SVC	1,322.00	1,500.00	
514-0543-53311 SAN COLL-OFFICE SUPPLIES	2,500.00	2,500.00	
514-0543-53313 SAN COLL-OPERATING SUPPLIES	6,494.07	3,000.00	
514-0543-53314 SAN COLL-GASOLINE/OIL	21,066.65	50,000.00	
514-0543-53315 SAN COLL-TOOLS/MINOR EQUIPMENT	56,214.18	35,000.00	
514-0543-53321 SAN COLL-MAINT OF EQUIPMENT	19,584.42	200,000.00	
514-0543-53322 SAN COLL-MAINT OF FACILITY	26,638.30	15,000.00	
514-0543-54413 SAN COLL-EQUIPMENT	2,709.23		
514-0543-54417 SAN COLL-VEHICLES	236,103.36	300,000.00	
0708 CASH CONTROL	75,666.80		75,666.00
514-0708-50111 UTIL BILLING - SALARIES & WAGES	16,030.76	10,000.00	
514-0708-50112 UTIL BILLING - OVERTIME	5,393.45	5,000.00	
514-0708-50114 UTIL BILLING - HOLIDAY	3,038.68		
514-0708-50115 UTIL BILLING-VACATION	4,544.94		
514-0708-50116 UTIL BILLING-SICK TIME	5,484.93	5,000.00	
514-0708-50117 UTIL BILLING-LONGEVITY	665.20		
514-0708-51121 UTIL BILLING-EMP RETIREMENT	2,171.22	5,000.00	

514-0708-51122	UTIL BILLING-EMP HOSPITALIZATION			
514-0708-51123	UTIL BILLING-WORKERS' COMP			
514-0708-51126	UTIL BILLING-MEDICARE	676.31		
514-0708-52211	UTIL BILLING-EDUCATION/TRAVEL	502.00	500.00	
514-0708-52212	UTIL BILLING-UTIL/COMMUNICATIONS	2,929.60		
514-0708-52213	UTIL BILLING-INSURANCE/TAXES	779.63		
514-0708-52215	UTIL BILLING-CONTRACTUAL SVC	2,375.21	24,966.00	
514-0708-52226	UTIL BILLING-PROFESSIONAL SERVICES	244.00	100.00	
514-0708-53311	UTIL BILLING-OFFICE SUPPLIES	22,735.49	5,000.00	
514-0708-53313	UTIL BILLING-OPERATING SUPPLIES	230.13	100.00	
514-0708-53315	UTIL BILLING-TOOLS/EQUIPMENT	5,105.00	5,000.00	
514-0708-53321	UTIL BILLING-MAINT OF EQUIPMENT	2,554.49	5,000.00	
514-0708-54413	UTIL BILLING-EQUIPMENT	205.76	10,000.00	
546	WATER CAP IMPROVEMENT FUND	956,992.80		
0530	WATER CAPITAL IMPROVEMENT	956,992.80		6,283.80
546-0530-53313	WTR CAP-OPERATING SUPPLIES	6,283.80	6,283.80	
546-0530-54412	WTR CAP-BUILDINGS/STRUCTURES	0.00		
546-0530-54413	WTR CAP-EQUIPMENT	0.00		
546-0530-55511	PRINCIPAL PMT-WTR CAP	0.00		
546-0530-55512	INTEREST PMT-WTR CAP	0.00		
546-0530-56615	WTR CAP-ADVANCES OUT	950,709.00	0.00	
547	AIRPORT	273,010.59		
0650	MUNICIPAL AIRPORT	39,968.10		39,968.00
547-0650-52212	AIRPORT-UTIL/COMMUNICATIONS	1,013.00		
547-0650-52213	AIRPORT-INSURANCE/TAXES	4,434.00		
547-0650-52214	AIRPORT-ADVERTISING	454.00		
547-0650-52215	AIRPORT-CONTRACTUAL SVC	3,822.00	4,968.00	
547-0650-53311	AIRPORT-OFFICE SUPPLIES	100.00		
547-0650-53313	AIRPORT-OPERATING SUPPLIES	304.00		
547-0650-53314	AIRPORT-GASOLINE/FUEL	15,674.00	15,000.00	
547-0650-53321	AIRPORT-MAINT OF EQUIP	247.00		
547-0650-53322	AIRPORT-MAINT OF FACILITIES	830.10		
547-0650-54411	AIRPORT-LAND IMPROV	0.00		
547-0650-56613	AIRPORT-REIMBURSEMENTS	13,090.00	20,000.00	
547-0650-56615	AIRPORT-ADVANCES OUT	0.00		
0656	FY17-22 AIRPORT	15,000.00		0.00
547-0656-54411	FY17 AIRPORT-LAND IMPROVEMENTS	15,000.00	0.00	
0658	FY14-19 AIRPORT	214,135.49		214,135.49
547-0658-54411	FY19-LAND IMPROVEMENTS	214,135.49	214,135.49	
0670	FY16-21 AIRPORT GRANT	3,907.00		3,907.00
547-0670-54411	FY16-21-LAND IMPROVEMENTS	3,907.00	3,907.00	
574	REC CENTER ADMINISTRATION	1,597,268.10		
0303	MUNICIPAL POOL	43,268.91		21,700.00
574-0303-50111	MUNI POOL - SALARIES & WAGES	21,436.76		
574-0303-51121	MUNI POOL-EMP RETIREMENT	3,001.13		
574-0303-51123	MUNI POOL-WORKERS' COMP			
574-0303-51126	MUNI POOL-MEDICARE	311.16		
574-0303-51131	MUNI POOL-UNIFORM ALLOWANCE	0.00		
574-0303-52212	MUNI POOL-UTILITIES/COMMUNICATIONS	245.00	6,200.00	
574-0303-52213	MUNI POOL-INSURANCE/TAXES	0.00		
574-0303-52215	MUNI POOL-CONTRACTUAL SVCS	190.00		
574-0303-52226	MUNI POOL-PROF SVCS	20.00		
574-0303-53311	MUNI POOL-OFFICE SUPPLIES	60.00		

574-0303-53312	MUNI POOL-CHEMICALS	2,478.54		
574-0303-53313	MUNI POOL-OPERATING SUPPLIES	3,804.52		
574-0303-53315	MUNI POOL-TOOLS/MINOR EQUIP	1,349.05		
574-0303-53321	MUNI POOL-MAINT OF EQUIP	549.25	500.00	
574-0303-53322	MUNI POOL-MAINT OF FACILITIES	9,523.50	15,000.00	
574-0303-56612	MUNI POOL-REFUNDS	300.00		
0350	CENTER ADMINISTRATION	885,629.76		16,700.00
574-0350-50111	REC CNTR ADM - SALARIES & WAGES	75,094.85		
574-0350-50112	REC CNTR ADM - OVERTIME	763.63		
574-0350-50114	REC CNTR ADM - HOLIDAY TIME	4,598.16		
574-0350-50115	REC CNTR ADM-VACATION	1,682.70		
574-0350-50116	REC CNTR ADM-SICK TIME	1,385.90		
574-0350-50117	REC CNTR ADM-LONGEVITY	2,208.00		
574-0350-51121	REC CNTR ADM-EMPLOYEE RETIREMENT	13,636.37		
574-0350-51122	REC CNTR ADM-HOSPITALIZATION			
574-0350-51123	REC CNTR ADM-WORKERS' COMPENSATION			
574-0350-51124	REC CNTR ADM-UNEMPLOYMENT COMPENSATION	6,058.88		
574-0350-51126	REC CNTR ADM-MEDICARE	924.12		
574-0350-51131	REC CNTR ADM-UNIFORM/CLOTHING ALLOWANCE	500.00		
574-0350-52211	REC CNTR ADM-EDUCATION/TRAVEL	3,611.93		
574-0350-52212	REC CNTR ADM-UTILITIES/COMMUNICATIONS	44,871.84	1,200.00	
574-0350-52213	REC CNTR ADM-INSURANCE & TAXES	622.00		
574-0350-52214	REC CNTR ADM-LEGAL ADVERTISING	15,131.00		
574-0350-52215	REC CNTR ADM-CONTRACTUAL SERVICES	12,846.92		
574-0350-52224	REC CNTR ADM-ENGINEERING SERVICES	0.00		
574-0350-52226	REC CNTR ADM-PROFESSIONAL SERVICES	104.00	500.00	
574-0350-53311	REC CNTR ADM-OFFICE SUPPLIES	2,383.73		
574-0350-53313	REC CNTR ADM-OPERATING SUPPLIES	1,752.00		
574-0350-53315	REC CNTR ADM-TOOLS/MINOR EQUIPMENT	20,869.38	15,000.00	
574-0350-53321	REC CNTR ADM-MAINT OF EQUIPMENT	6,447.35		
574-0350-54412	REC CNTR ADM-BUILDINGS & STRUCTURES	670,137.00		
574-0350-54413	REC CNTR ADM-EQUIPMENT	0.00		
574-0350-56611	REC CNTR ADM-TRANSFERS OUT	0.00		
0361	FACILITY/COMMUNITY CENTER	208,823.66		208,000.00
574-0351-50111	FACILITY - SALARIES & WAGES	78,312.29		
574-0351-51121	FACILITY-EMPLOYEE RETIREMENT	8,733.43		
574-0351-51123	FACILITY-WORKERS' COMPENSATION			
574-0351-51126	FACILITY-MEDICARE	1,059.04		
574-0351-52215	FACILITY-CONTRACTUAL SERVICES	700.00		
574-0351-53311	FACILITY-OFFICE SUPPLIES	300.00		
574-0351-53313	FACILITY-OPERATING SUPPLIES	1,808.45		
574-0351-53315	FACILITY-TOOLS/MINOR EQUIPMENT	32,300.00	200,000.00	
574-0351-53321	FACILITY-MAINT EQUIPMENT	9,349.97		
574-0351-53322	FACILITY-MAINT FACILITY	75,760.48	8,000.00	
574-0351-56612	FACILITY-REFUNDS	500.00		
0352	RASCAL ROOM	22,958.62		0.00
574-0352-50111	RASCAL - SALARIES & WAGES	17,978.65		
574-0352-51121	RASCAL-EMPLOYEE RETIREMENT	2,397.26		
574-0352-51123	RASCAL-WORKERS' COMPENSATION			
574-0352-51126	RASCAL-MEDICARE	282.61		
574-0352-53313	RASCAL-OPERATING SUPPLIES	1,000.00		
574-0352-53315	RASCAL-MINOR EQUIPMENT	1,000.00		
574-0352-56612	RASCAL-REFUNDS	300.00		

0353 CAFE/CONCESSIONS	4,485.30		0.00
574-0353-52213 CAFE-INSURANCE & TAXES	400.00		
574-0353-52215 CAFE-CONTRACTUAL SERVICES	375.00		
574-0353-53313 CAFE-OPERATING SUPPLIES	3,410.30		
574-0353-53315 CAFE-MINOR EQUIPMENT	200.00		
574-0353-53321 CAFE-MAINT EQUIPMENT	100.00		
0356 AQUATICS	227,902.51		0.00
574-0356-50111 AQUATICS - SALARIES & WAGES	156,559.55		
574-0356-51121 AQUATICS-EMPLOYEE RETIREMENT	20,204.66		
574-0356-51123 AQUATICS-WORKERS' COMPENSATION			
574-0356-51126 AQUATICS-MEDICARE	2,270.17		
574-0356-51131 AQUATICS-UNIFORM/CLOTHING ALLOWANCE	95.10		
574-0356-52211 AQUATICS-EDUCATION & TRAVEL	1,000.00		
574-0356-52215 AQUATICS-CONTRACTUAL SERVICES	37,940.00		
574-0356-53312 AQUATICS-CHEMICALS	2,040.00		
574-0356-53313 AQUATICS-OPERATING SUPPLIES	816.36		
574-0356-53315 AQUATICS-MINOR EQUIPMENT	3,276.67		
574-0356-53321 AQUATICS-MAINT EQUIPMENT	1,200.00		
574-0356-53322 AQUATICS-MAINT FACILITY	500.00		
574-0356-56612 AQUATICS-REFUNDS	2,000.00		
0357 PROGRAMS	112,065.44		0.00
574-0357-50111 PROGRAMS - SALARIES & WAGES	53,233.61		
574-0357-51121 PROGRAMS-EMPLOYEE RETIREMENT	6,542.00		
574-0357-51123 PROGRAMS-WORKERS' COMPENSATION			
574-0357-51126 PROGRAMS-MEDICARE	719.46		
574-0357-52211 PROGRAMS-EDUCATION/TRAVEL	460.05		
574-0357-52215 PROGRAMS-CONTRACTUAL SERVICES	28,950.00		
574-0357-53311 PROGRAMS-OFFICE SUPPLIES	100.00		
574-0357-53313 PROGRAMS-OPERATING SUPPLIES	9,660.32		
574-0357-53314 PROGRAMS- GASOLINE & OIL	400.00		
574-0357-53315 PROGRAMS-MINOR EQUIPMENT	8,000.00		
574-0357-53321 PROGRAMS-MAINT OF EQUIPMENT	2,000.00		
574-0357-56612 PROGRAMS-REFUNDS	2,000.00		
0358 COMMUNITY WELLNESS	27,732.21		49,166.00
574-0358-50111 COMMUNITY WELLNESS - SALARIES & WAGES	7,811.00	10,000.00	
574-0358-51121 EMPLOYEE RETIRE-COMMUNITY WELLNESS	922.74	1,400.00	
574-0358-51123 WORKERS' COMP-COMMUNITY WELLNESS			
574-0358-51126 MEDICARE-COMMUNITY WELLNESS	168.24	300.00	
574-0358-52211 EDUCATION/TRAVEL-COMMUNITY WELLNESS	1,000.00		
574-0358-52232 Rental of equipment		3,000.00	
574-0358-53313 OPERATING SUPPLIES-COMMUNITY WELLNESS	16,391.36	25,000.00	
574-0358-53315 TOOLS/MINOR EQUIP-COMMUNITY WELLNESS	1,438.87	9,466.00	
0364 GUEST SERVICES	64,391.79		34,800.00
574-0364-50111 GUEST SVC - SALARIES & WAGES	46,960.36	30,000.00	
574-0364-51121 GUEST SVC-EMPLOYEE RETIREMENT	5,583.02	4,200.00	
574-0364-51123 GUEST SVC-WORKERS' COMPENSATION			
574-0364-51126 GUEST SVC-MEDICARE	699.66	600.00	
574-0364-52213 GUEST SVC-INSURANCE/TAXES	1,400.00		
574-0364-53313 GUEST SVC-OPERATING SUPPLIES	6,748.75		
574-0364-56612 GUEST SVC-REFUNDS	3,000.00		
575 MCRC CAPITAL FUND	106,673.28		
0350 CENTER ADMINISTRATION	106,673.28		106,673.00
575-0350-54412 MCRC CAP-BLDGS/STRUCTURES	100,000.00	106,673.00	

575-0350-54420	MCRC CAP-CAPITAL OUTLAY/CONTRIBUTION	6,673.28		
676	MECHANIC'S REVOLVING FUND	69,045.77		
0746	AUTOMOTIVE MECHANIC	69,045.77		69,045.00
676-0746-50111	MECHANIC - SALARIES & WAGES	19,426.29	21,000.00	
676-0746-50112	MECHANIC - OVERTIME	4,755.32	8,000.00	
676-0746-50114	MECHANIC - HOLIDAY	590.84		
676-0746-50115	MECHANIC-VACATION TIME	2,604.60		
676-0746-50116	MECHANIC-SICK TIME	2,997.77		
676-0746-50117	MECHANIC-LONGEVITY	87.00		
676-0746-50119	MECHANIC-MISCELLANEOUS			
676-0746-51121	MECHANIC-EMPLOYEE RETIREMENT	90.85		
676-0746-51122	MECHANIC-HOSPITALIZATION			
676-0746-51123	MECHANIC-WORKERS COMPENSATION			
676-0746-51126	MECHANIC-MEDICARE	376.49		
676-0746-51131	MECHANIC-UNIFORM/CLOTHING ALLOWANCE	1,608.99		
676-0746-52211	MECHANIC-EDUCATION/TRAVEL	3,500.00	2,000.00	
676-0746-52212	MECHANIC-UTILITIES/COMMUNICATIONS	401.32		
676-0746-52213	MECHANIC-INSURANCE/TAXES	1,370.00		
676-0746-52215	MECHANIC-CONTRACTUAL SERVICES	500.00		
676-0746-52226	MECHANIC-PROFESSIONAL SERVICES	262.00		
676-0746-53311	MECHANIC-OFFICE SUPPLIES	0.00	500.00	
676-0746-53313	MECHANIC-OPERATING SUPPLIES	4,248.03		
676-0746-53314	MECHANIC-GASOLINE & OIL	12,678.08		
676-0746-53315	MECHANIC-TOOLS/MINOR EQUIPMENT	769.82	15,000.00	
676-0746-53321	MECHANIC-MAINT OF EQUIPMENT	2,144.01	3,000.00	
676-0746-53322	MECHANIC-MAINT OF FACILITIES	10,000.00	10,000.00	
676-0746-54413	MECHANIC-EQUIPMENT	634.36	9,545.00	
902	BICENTENNIAL COMMITTEE-SR FUND	30,100.33		
0355	SPECIAL EVENTS	30,100.33		10,787.01
902-0355-52214	ADVERTISING-BICENTENNIAL COMMITTEE	195.05		
902-0355-52215	CONTRACT SVCS-BICENTENNIAL COMMITTEE	11,980.00	10,787.01	
902-0355-53313	OPER SUPPLIES-BICENTENNIAL COMMITTEE	5,140.00		
902-0355-53315	TOOLS/MINOR EQ-BICENTENNIAL COMMITTEE	12,785.28		
902-0355-56615	ADVANCES OUT-BICENTENNIAL	0.00		

ORDINANCE NO. 62-21

AN ORDINANCE AUTHORIZING THE MAYOR TO ENTER INTO AN AGREEMENT WITH USI INSURANCE SERVICES, LLC FOR THE CITY'S CYBER SECURITY LIABILITY INSURANCE FOR THE PERIOD OF APRIL 13, 2021 THROUGH APRIL 1, 2022, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

- SEC. 1:** That the Mayor is hereby authorized and directed to enter into a contract with USI Insurance Services, LLC (Argonaut) for the City's Cyber Security Liability Insurance for the period of April 13, 2021 through April 1, 2022.
- SEC. 2:** That the funds to cover this expenditure in the amount of \$26,820.00, are available in each appropriate budget.
- SEC. 3:** That in accordance with Ohio Revised Code §5705.41(D), at the time that the contract or order was made and at the time of execution of the Finance Director's certificate, sufficient funds were available or in the process of collection, to the credit of a proper fund, properly appropriated and free from any previous encumbrance.
- SEC. 4:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.
- SEC. 5:** That this Ordinance shall be considered an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason the previous agreement expires on April 13, 2021; wherefore, this Ordinance shall be in full force and effect immediately upon its passage and signature by the Mayor.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor