

**FINANCE COMMITTEE AGENDA**  
**Monday, June 26, 2023**  
**Council Rotunda**

**Finance Committee (6:00 p.m.)**

1. Assignment of Requests for Council Action
2. Presentation – Shannon Rhine, Director – Medina County Public Transit
3. 23-115-6/12 – Medina Meow Fix – Additional Funding Request
4. 23-123-6/26 – Budget Amendment (#2023-032)
5. 23-124-6/26 – Fund Transfer Request – Cable TV Fund
6. 23-125-6/26 – Increase P.O. #23-692 – Huntington Bank – Police Dept.
7. 23-126-6/26 – Increase P.O. #23-163 – Roetzel & Andress – Law Dept.
8. 23-127-6/26 – Community Corrections Grant Agreement (CCA) – Muni Court
9. 23-128-6/26 – 2024 Tax Budget
10. 23-129-6/26 – Expenditure – Courthouse Parking Garage – Technology Engr.
11. 23-130-6/26 – Expenditure – Courthouse Parking Garage – Cianci Electric
12. 23-131-6/26 – MOU between City, Uptown Thirteen Five LLC, and MCDC

## **REQUESTS FOR COUNCIL ACTION/DISCUSSION**

### **Finance Committee**

- 23-123-6/26 – Budget Amendments
- 23-124-6/26 – Transfer Request – Cable TV Fund
- 23-125-6/26 – Increase P.O. #23-692 – Huntington Bank – Police
- 23-126-6/26 – Increase P.O. #23-163 – Roetzel & Andress – Law Dept.
- 23-127-6/26 – Community Corrections Grant Agreement – Muni Court
- 23-128-6/26 – 2024 Tax Budget
- 23-129-6/26 – Expenditure – Courthouse Parking Garage – Technology Engineering
- 23-130-6/26 – Expenditure – Courthouse Parking Garage – Cianci Electric
- 23-131-6/26 – MOU between City, Uptown Thirteen Five LLC, and MCDC

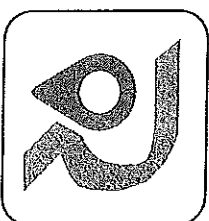
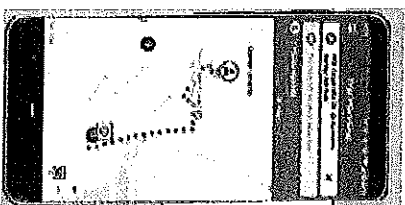
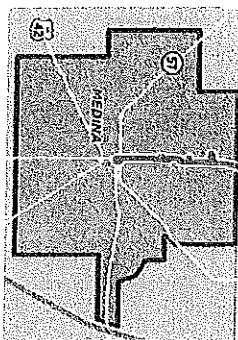
6/26/23

# Why Microtransit?

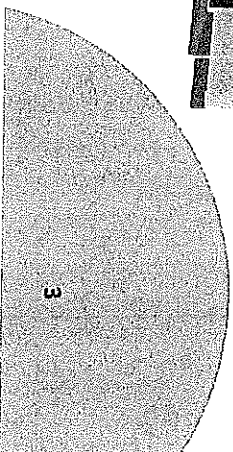
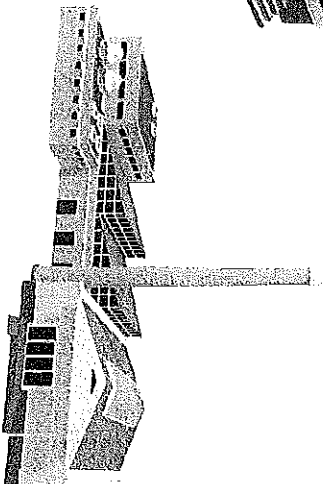
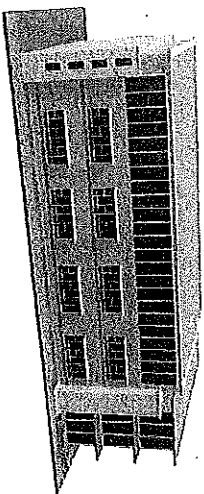
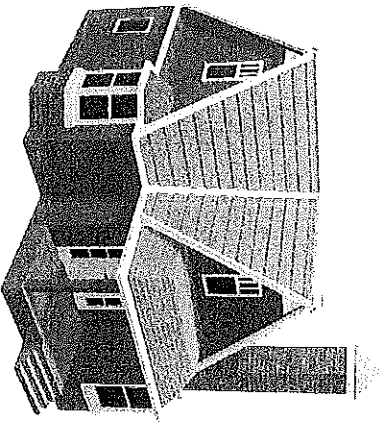
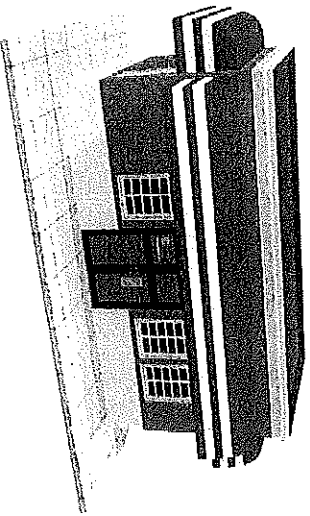
## >>MCFlex



- ✓ More Transit flexibility and area coverage
- ✓ Less travel time for passengers
- ✓ Less fuel consumption
- ✓ Opportunity to build ridership
- ✓ Real-Time technology trip booking

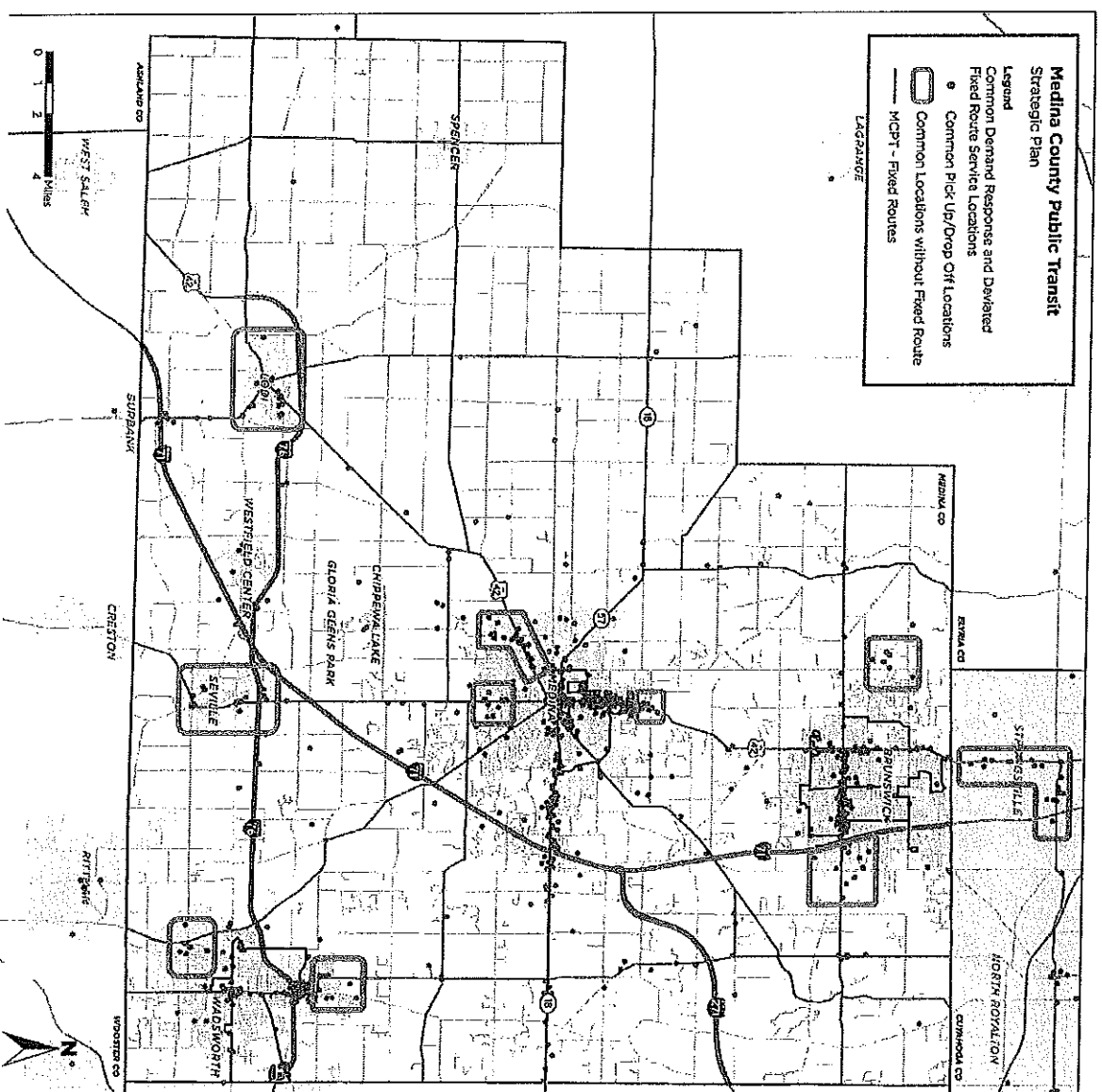


# Places to Travel...



# Common Transit Stops in Medina County

- Analysis of pick up and drop off locations of Demand Response and Deviated Fixed Routes
- Most located along Fixed Routes
- Some areas where there is high demand and no fixed service
- Particularly north and south of the Wadsworth Route



# MCflex Wadsworth Pilot Update

2022

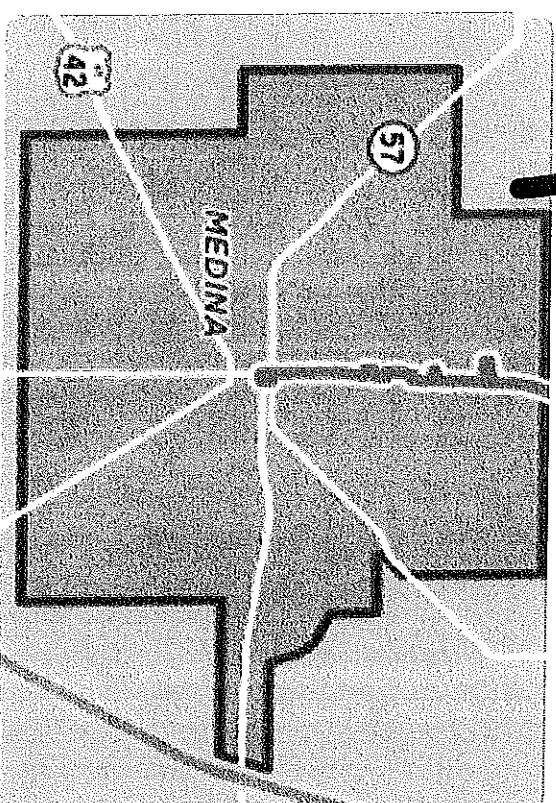
MARCH  
339 TRIPS  
8% REVENUE  
MILES

2023

MARCH  
675 TRIPS  
44% REVENUE  
MILES

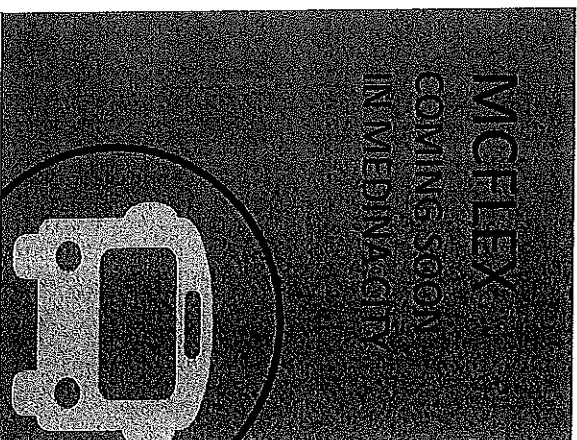
# Proposed Medina City MCFlex

- Monday – Friday
  - 6AM-6PM
  - (3) Buses
- Saturday
  - 9AM-5PM
  - (1) Bus
- Monitor performance metrics and adjust as needed
- Proposed Service starting in Summer 2023



# Spreading the Word

- MCPT staff will be working with Medina to distribute information to residents
- Opportunities include:
  - Printed and distributed information
  - Face to face interaction
  - Social media and email
- Anyone who would like to distribute information is welcome to help!





## REQUEST FOR COUNCIL ACTION

From: Bill Lamb, Council At-Large

No. RCA 23-115-6/12

Date: May 22, 2023

Committee: Finance

Subject: Medina Meow Fix – Additional Funding Request

### Summary and background:

Requesting Council provide \$10,000 to the 501c3 Medina Meow Fix.

6/12/23 B. Lamb - City donated \$ as a pilot program.

Dennie - impressed w/ work they've done.

K. Huff: 301 cats taken in from Medina City.

Rittman \$5,000 - 112 cats - coming up w/ another \$2,000

3-5 yrs to be noted as 501c3 - to get grant

she asked for ARPA funds and got turned down.

• Massillon Animal Management Program.

• wadsworth allocated \$10,000 but haven't seen the funds.

• Brunswick - pushing them now.

Regi - animal lover - neighborhood was over-run a few yrs ago - support efforts

Paul - income from fundraisers?

Keri - I will keep working on getting awarded grants. Small facebook fundraisers

\$8,000 in person fundraisers.

Estimated Cost: \$10,000

### Suggested Funding:

Sufficient Funds in Account: TBD

Transfer Needed From:

To:

New Appropriation Needed into Account:

Emergency Clause Requested: Yes \_\_\_ No X

Reason:

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### COUNCIL USE ONLY:

Committee Recommendation:

6-12-23 HOLD - Keri to provide more info on other funding sources.

Ord./Res.:

Date:

Batch Number  
(Finance use only)  
Batch Posted?

RCA Number  
(Council use only)

RCA 23-123-6/26  
Finance

REQUEST FOR APPROPRIATION ADJUSTMENT

TYPE OF ADJUSTMENT  
(CHECK ONE)

ADMINISTRATIVE  
FINANCE COMMITTEE  
COUNCIL

X

X

NO. 2023-032  
(Finance use only)

FROM ACCOUNT NUMBER	ACCOUNT DESCRIPTION	TO ACCOUNT NUMBER	ACCOUNT DESCRIPTION	AMOUNT	TRANSFER OF EXISTING APPROPRIATION	UNAPPROPRIATED FUNDS	REASON
		001-0707-56611	Gen Admin - Transfers out	244,360.00		x	Transfer to Cable Fund
109-0705-50111	Probation - wages	109-0705-51131	Probation - uniform	3,400.00	x		Probation grant revision
109-0705-50111	Probation - wages	109-0705-53315	probation - tools / minor	13,395.00	x		Probation grant revision
109-0757-52226	Veteran's - prof svcs	109-0757-51122	veterans - hosp	865.56	x		adj veterans grant
171-0743-52214	ARPA - Advert	171-0301-54411	ARPA - Pk Maint - Land Improvements	368,252.34	x		Skate park and Pickleball
			Total increases to fund:	244,360.00			
			Total reductions to fund:				
			Total transfers within fund:	385,912.90			

EXPLANATION:

DEPARTMENT HEAD: Keith Dirham / Lori Bowers

DATE: 06.20.23

MAYOR'S APPROVAL:  
(WHEN NECESSARY)

DATE:

COUNCIL/COMMITTEE ACTION:

APPROVED: \_\_\_\_\_  
DENIED: \_\_\_\_\_  
RETURNED FOR EXPLANATION: \_\_\_\_\_  
RETURNED TO USE EXISTING ACCOUNT FUNDS: \_\_\_\_\_

ORD. NO. 111-23

CLERK OF COUNCIL/DATE

ROUTING: ORIGINAL TO FINANCE  
COPY TO DEPT. HEAD  
COPY TO COUNCIL

## REQUEST FOR COUNCIL ACTION

No. RCA 23-124-6/2/p !  
Committee: Finance/Council

FROM: Keith Dirham, Finance Director  
Lori Bowers, Deputy Finance Director  
DATE: June 19, 2023  
SUBJECT: Transfer Request – Cable TV Fund

### **SUMMARY AND BACKGROUND:**

The Finance Department respectfully requests Council to authorize the Finance Director to transfer \$244,360 from the General Fund (#001) to the Cable TV Fund (#144).

Per the discussion at the Cable Fund budget hearing, the amount of the RITA Retainer refund less the 20% that is allocated to the Stormwater/Street Fund (#108) is to be transferred to the Cable fund.

The Retainer Refund was received on 05/31/23 and allocated per ORD 203-21.

The amount of the transfer request is \$244,360. (This amount is the Retainer refund of \$305,450 less \$61,090.)

Estimated Cost: \$244,360

Suggested Funding: General Fund #001

Sufficient funds in Account No.: 001-0707-56611

Transfer needed: From Account No.:  
To Account No.:

NEW APPROPRIATION needed in Account No.: 001-0707-56611

Emergency Clause Requested: No

Reason:

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### **COUNCIL USE ONLY:**

Committee Action/Recommendation:

Council Action Taken:

Ord./Res.  
Date:

*Ord. 112-23  
6-24-23*

RCA 23-125-6/26  
Finance Only

City of Medina

Board of Control/Finance Committee Approval

Administrative Code: 141

- Department Heads can authorize expenditures up to \$2,000.00 (requisition)
- Board of Control authorizes expenditures from \$2,000.01 to \$20,000.00 (BOC form).
- Finance Committee authorizes expenditures from \$20,000.01 to \$35,000.00 (BOC form).
- Council authorizes expenditures/bids over \$35,000.00 (RCA form). Board of Control awards all bids, unless otherwise specified in authorizing ordinance. (Ord: 77-23)

Date: 6/8/2023 Department: Police

Amount: \$8,000.00 B.O.C. Approval Date: (Finance Use Only)

Account Number: 106-0101-52211; 106-0101-53313; 106-0101-53315

Vendor: Huntington Bank Card (PO # 23-692) PO Original Value \$15,000.

Department Head/Authorized Signature: [Signature]

Item/Description:

Supplement lines on existing PO to support the second half of the year.

Line 1 \$5000 106-0101-52211	Education/Travel
Line 2 \$2000 106-0101-53315	Tools & Minor
Line 3 \$1000 106-0101-53313	Operating Supplies

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FINANCE COMMITTEE APPROVAL: (expenditures from \$20,000.01 to \$35,000.00)

Date Approved/Denied by Finance Committee: \_\_\_\_\_

Clerk of council \_\_\_\_\_ Date to Finance: \_\_\_\_\_

- Please have all BOC items for the agenda to the Mayor's Office before 5 p.m. on Friday before the scheduled BOC meeting.
  - Please have all Finance Committee items for the agenda to the Clerk of Council's Office before 5 p.m. on Tuesday before the scheduled Finance Committee meeting.
- Thank you.
- Revised: 4/25/2023

RCA 23-126-6/2-6  
Finance Only

**City of Medina**  
**Board of Control/Finance Committee Approval**  
**Administrative Code: 141**

- Department Heads can authorize expenditures up to \$2,000.00 (requisition)
- Board of Control authorizes expenditures from \$2,000.01 to \$20,000.00 (BOC form).
- Finance Committee authorizes expenditures from \$20,000.01 to \$35,000.00 (BOC form).
- Council authorizes expenditures/bids over \$35,000.00 (RCA form). Board of Control awards all bids, unless otherwise specified in authorizing ordinance. (Ord. 77-23)

Date: 6/2/2023

Department: Law Department

Amount: \$35,000.00

B.O.C. Approval Date: \_\_\_\_\_  
(Finance Use Only)

Account Number: 001-0704-52225

Vendor: Roetzel & Andress

Department Head/Authorized Signature: 

Item/Description:

Increase PO#23-000163 by \$25,000 to a total of \$35,000

FINANCE COMMITTEE APPROVAL: (expenditures from \$20,000.01 to \$35,000.00)

Date Approved/Denied by Finance Committee: \_\_\_\_\_

Clerk of council

Date to Finance: \_\_\_\_\_

- Please have all BOC items for the agenda to the Mayor's Office before 5 p.m. on Friday before the scheduled BOC meeting.
  - Please have all Finance Committee items for the agenda to the Clerk of Council's Office before 5 p.m. on Tuesday before the scheduled Finance Committee meeting.
- Thank you.

Revised: 4/25/2023

Invoice: 1414289

May 9, 2023

Page 3

102505.0013

GENERAL

Date	Initials	Hours	Description
			plaza.
04/25/23	RTH	0.20	Review K. Marshall's request to amend CRA Ordinance and email to K. Marshall regarding same.
04/26/23	RTH	0.50	Review correspondence regarding proposed amendments to CRA Resolution and Zoom meeting with K. Marshall regarding same.
04/26/23	RTH	0.20	Emails from K. Marshall with CRA resolution, application, and proposed amendments.
04/27/23	RTH	0.30	Review State Code regarding proposed amendments to CRA Resolution.
04/28/23	RTH	0.60	Telephone conference with Law Director re: lateral hiring of dispatchers; review proposed CSC rule revisions re: same, comments and revisions; Send email to and receive/review email from L. Wilson and Law Director.
04/28/23	RTH	0.20	Telephone conference with Law Director re: legality of prohibiting non-residents from commencing circulation of referendum petitions for signatures; attention to legal research re: same.

Professional Services

\$ 3,768.50

**TIMEKEEPER SUMMARY**

Timekeeper	Hours	Rate	Amount
R. Todd Hunt	12.90	285.00	3,676.50
Lisa A. Mack	0.40	230.00	92.00
	13.30		3,768.50

NOT enough  
\$ left on PO

Bal left = \$2127.50

PO# 23-163 Line# 001  
Partial ☒ Complete  
Date: 5/11/23  
Approved: [Signature]

\$ 3,768.50

INCLUDE INVOICE NUMBER WITH REMITTANCE  
PLEASE REMIT PAYMENT UPON RECEIPT

REMIT TO ADDRESS:

222 S. Main Street  
Akron, Ohio 44308-1500  
PHONE (330) 376-2700  
FAX (330) 376-4577  
RAMAIL@RALAW.COM

FEDERAL TAX ID #34-1245415

email: ghuber@medinaoh.org  
CITY OF MEDINA  
132 N. ELMWOOD AVE.  
MEDINA, OH 44256

Invoice: 1414289  
Client/Matter: 102505.0013  
May 9, 2023

For Professional Services Rendered  
For The Period Through April 30, 2023

**Total Due This Invoice \$ 3,768.50**

Re: GENERAL

Date	Initials	Hours	Description
03/01/23	RTH	1.00	Send email to and receive/review email from Mayor with revised MOU for Liberty View project for sign off; Receive/review emails from and send email to K. Marshall with information; revise MOU; Send email to Atty. Larabee.
03/06/23	RTH	0.20	Receive/review email from and Send email to Atty. Larabee with his client's revisions to MOU.
03/07/23	RTH	0.20	Emails from and emails to K. Marshall regarding timing of MOU.
03/08/23	RTH	0.50	Review and revise developer's mark-up of MOU; emails to K. Marshall and Mayor, et al.; emails from K. Marshall with comments; emails from and emails to Mayor with comments.
03/09/23	RTH	0.30	Receive/review email from Mayor with information for clarification of MOU; Receive/review email from City Engineer with comments and suggested revisions to MOU.
03/15/23	RTH	1.60	Revise MOU in response to Liberty View's revisions; Receive/review emails from and send email to K. Marshall re: same.
03/16/23	RTH	0.70	Revise MOU; Send email to City officials; Receive/review email from Mayor re: revised MOU; Receive/review email from and Send email to Atty. Larabee re: same.
03/16/23	RTH	0.80	Telephone conference with K. Marshall to review MOU and make revisions.
03/17/23	RTH	0.10	Receive/review emails from K. Marshall, Mayor and Council President re: MOU for Liberty View.

**"THIS IS A CONFIDENTIAL ATTORNEY/CLIENT COMMUNICATION"**

102505.0013  
 GENERAL

 Invoice: 1414289  
 May 9, 2023  
 Page 2

Date	Initials	Hours	Description
03/20/23	RTH	0.80	Telephone conference with J. Coyne re: MOU issue with re-location of Ohio Edison lines; Telephone conference with K. Marshall re: same; prepare comparison version of MOU; Send email to and Receive/review email from attorney for Liberty View.
03/20/23	RTH	0.20	Telephone conference with and Receive/review email from K. Marshall re: issues with amending CRA ordinance for second time.
03/21/23	RTH	0.70	Receive/review email from Atty. Larabee re: final draft of MOU; review same; Send email to Larabee re: acceptance of revisions; Telephone conference with Law Director re: same; Send email to Clerk, Larabee and City officials with final draft of MOU for Council review and action.
03/21/23	LM	0.40	Analysis of whether expenditure of general funds to pay damages caused by sewer backup in homeowner claim is proper use of ARPA local recovery funds
03/22/23	RTH	0.20	Receive/review emails from Clerk and K. Marshall re: revision to MOU Exhibit; revise same; Send email to Clerk, et al.
03/27/23	RTH	0.10	Receive/review email from K. Marshall with legal description of Exhibit A to MOU.
03/28/23	RTH	0.60	Receive/review email from and Telephone conference with K. Marshall re: potential amendment to CRA #1 Resolution; review ORC; Send email to K. Marshall re: permitted amendments; Receive/review email from K. Marshall re: amendment.
04/05/23	RTH	0.20	Telephone conference with Law Director regarding residency issue of Ward Councilperson.
04/07/23	RTH	0.20	Email from Law Director with proposed civil service program documents for lateral hiring of dispatchers.
04/12/23	RTH	0.10	Receive/review email from K. Marshall re: issues with annexation of Mast Parcel -- Acine development.
04/14/23	RTH	0.20	Prepare for conference with K. Marshall and A. Dutton regarding proposed Acme Plaza issue; email from K. Marshall with GIS map.
04/16/23	RTH	0.30	Review annexation and JEDD issues for conference call with K. Marshall and A. Dutton on 4/17.
04/17/23	RTH	0.60	Telephone conference with K. Marshall and A. Dutton regarding annexation of Mast parcel owned by Albercht, Inc. and development issues.
04/18/23	RTH	0.10	Email from K. Marshall regarding ODOT control of RF. 3 access at Albrecht site.
04/18/23	RTH	1.20	Attend virtual meeting with K. Marshall, A. Dutton, Joe Albrecht and J. Nunez regarding Mast parcel status, annexation, access issues, etc. for proposed Acme

PLEASE INCLUDE INVOICE NUMBER WITH REMITTANCE  
 PLEASE REMIT PAYMENT UPON RECEIPT



REMIT TO ADDRESS:

222 S. Main Street  
Akron, Ohio 44308-1500  
PHONE (330) 376-2700  
FAX (330) 376-4577  
RAMAIL@RALAW.COM

FEDERAL TAX ID #34-1245415

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**REMITTANCE PAGE**

For Professional Services Rendered

email: ghuber@medinaoh.org  
CITY OF MEDINA  
132 N. ELMWOOD AVE.  
MEDINA, OH 44256

PLEASE INDICATE INVOICE  
NUMBER ON REMITTANCE

Invoice: 1414289

Client/Matter: 102505.0013

Billing Atty: RTH

May 9, 2023

Re: GENERAL

Invoice Total

\$ 3,768.50

GO GREEN!

TO RECEIVE INVOICES BY EMAIL ONLY,

EMAIL US AT ramail@ralaw.com

Remit To Address:  
Roetzel & Address, LPA  
222 S. Main Street  
Akron, OH 44308-1500

**Please Note New Wiring Instructions**

Wire/ACH Instructions:

PNC Bank, NA

1 Cascade Plaza

Akron, OH 44308

ACH/Wire Routing Number 041000124

Account Number 4130090751

Swift Code PNCCUS33

## REQUEST FOR COUNCIL ACTION

No. RCA 23-127-6/26

FROM: Medina Municipal Court

Committee: Finance

DATE: June 9, 2023

SUBJECT: Community Corrections Grant Agreement (CCA) Amend S+B Code

**SUMMARY AND BACKGROUND:** Medina Municipal Court respectfully request that Council approve Community Correction Grant Agreement in the amount of \$406,976.00 for the duration July 1, 2023 to June 30, 2025.

This grant provides funding for Probation Officer Amy Darr full-time employment and benefits and Noelle Hayes as a part-time Probation Officer. Along with staff salaries the CCA Grant funds drug testing and non-residential treatment services for probationers.

Please see attached grant award letter and budget summary.

Estimated Cost:

Suggested Funding:

- sufficient funds in Account No.
- transfer needed from Account No.  
to Account No.
- NEW APPROPRIATION needed in Account No.

Emergency Clause Requested: YES

Reason: Grant funds are effective July 1, 2023

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**COUNCIL USE ONLY:**

Committee Action/Recommendation:

Council Action Taken:

Ord./Res.

Date:



# Department of Rehabilitation & Correction

Chris DeWine, Governor  
James R. McInnis, Director

Date: 06/08/2023

Organization: Medina Municipal Court Probation Department

Address: 135 North Elmwood Dr Medina, Ohio 44256

RE: ODRC Community Corrections Grants 2024 Approval Letter

Dear Program Director,

I am pleased to inform you that the Medina Municipal Court Probation Department 2024 Community Corrections Grant Agreement has been approved. The effective date of the grant agreement is 06/08/2023.

The grant agreement for \$406,976.00 has been approved for the following grants:

<u>Grant Name</u>	<u>Grant Application Identifier</u>	<u>Amount</u>
CCA 2.0	CCA-2024-MediMuniAPD-00047	\$406,976.00

The grant agreement can be found in the online grants system at [www.ocjsgroups.com](http://www.ocjsgroups.com).

If you have any questions regarding the grant agreement, please do not hesitate to contact the Bureau of Community Sanctions staff at 614-728-1188.

Sincerely,

*Roger Wilson*

Deputy Director  
Division of Parole and Community Services  
Ohio Department of Rehabilitation and Correction

CCA Application 2024

Organization: Medina Municipal Court Adult Probation Department

CCA-2024-MediMuniAPD-00047

CCA 2.0 Budget Summary

\$0\$0\$0\$0\$0\$0

Total Budget Approved by BCS	\$406,976
Personnel Costs	\$285,130
General Operating Expenses	\$6,056
EM/GPS Services	\$0
Residential Treatment Services	\$0
Non-Residential Treatment Services	\$115,790
Equipment	\$0
Total Budget	\$406,976

## CCA Application 2024

Organization: Medina Municipal Court Adult Probation Department

CCA-2024-MediMuniAPD-00047

CCA 2.0 Personnel: 1

Name	Title	Employment Status	Wage Start Date	Wage End Date	Number of hours worked	Wage	Total
Amy Darr	Probation Officer/Grant Project Director	Full-Time	7/1/2023	12/31/2023	1040	\$28.60	\$29,744.00
Noelle Hayes	Probation Officer	Part-Time	7/1/2023	12/31/2023	650	\$25.94	\$16,861.00
Amy Darr	Probation Officer/Grant Project Director	Full-Time	1/1/2024	12/31/2024	2080	\$29.60	\$61,568.00
Noelle Hayes	Probation Officer	Part-Time	1/1/2024	12/31/2024	1300	\$26.85	\$34,905.00
Amy Darr	Probation Officer/Grant Project Director	Full-Time	1/1/2025	6/30/2025	1040	\$30.64	\$31,865.60
Noelle Hayes	Probation Officer	Part-Time	1/1/2025	6/30/2025	650	\$27.59	\$17,933.50
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
Page 1 Salary Total:							\$192,877.10
					Total Salary (all pages):		\$192,877.10

## Instructions for Total Fringe Benefits:

Total fringe benefits includes the sum of all expenses for staff listed on the grant application from ALL personnel pages. Examples of acceptable fringe benefits include: PERS/Other Retirement, Workers' Compensation, Unemployment, Medicare, Health Insurance, Vision/Dental, Life Insurance, etc.

Enter the total fringe benefits on Personnel Page 1 only. Upon completing any subsequent personnel pages, the Fringe Benefits value entered on Personnel page 1 will auto-populate to all subsequent pages.

Total Fringe Benefits:*	\$92,252.00
Grand Total Personnel Expense (All salary pages plus Fringe Benefits total):	\$285,129.10
Rounded Grand Total Personnel Expense:	\$285,130

## Justification:

Fringe benefits include PERS, Workers Comp, Medicare, Life Insurance, longevity pay (2025), and health insurance for

CCA Application 2024

Organization: Medina Municipal Court Adult Probation Department

CCA-2024-MediMuniAPD-00047

CCA 2.0 Personnel: 1

Amy Darr, who  
is a full time  
employee.

## CCA Application 2024

Organization: Medina Municipal Court Adult Probation Department

CCA-2024-MedMuniAPD-00047

## CCA 2.0 General Operating Expenses &amp; EM/GPS Services

General Operating Expenses**General Supplies**Total Grant  
Expenditures  
\$101.00

Can be up to 2% of grant award or \$20,000 whichever less

**In-state training and conferences**

\$2,005.00

Registration fee and lodging up to Office of Budget Management Maximum for cities only

**Out of State training and conferences**

Registration fees only

**Professional and organization Membership Fees****Maintenance Fees for Computer Software**

Vendor Name

Unit Cost

Quantity

\$0

**Probation Case Management System Development**

Vendor Name

Unit Cost

Quantity

\$0

**Drug and Alcohol Testing**Drug Tests

Unit Cost

Quantity

17 panel urine  
screen

\$15.00

180

\$2,700.00

Alcohol TestingConfirmationTestingcocaine/opiate  
confirmation

\$50.00

25

\$1,250.00

Testing supplies (gloves, cups, etc.)

Waste

Disposal

**Drug and Alcohol Testing Total:**

\$3,950.00

Can be up to 5% of grant award or \$50,000 whichever less

**Total General Operating  
Expense:**

\$6,056.00

EMGPSServices

Vendor Name

Unit Cost

Quantity

0

\$0

CCA Application 2024

Organization: Medina Municipal Court Adult Probation Department

CCA-2024-MediMuniAPD-00047

CCA 2.0 General Operating Expenses & EM/GPS Services

Total EM/GPS Services: \$0

Rounded Total EM/GPS Services:

Justification:



## CCA Application 2024

Organization: Medina Municipal Court Adult Probation Department

CCA-2024-MediMuniAPD-00047

## CCA 2.0 Residential and Non Residential Treatment Services

Residential Treatment Services

## Assessments for appropriateness of residential services

Vendor Name	Unit Cost	Quantity	Total
-------------	-----------	----------	-------

Residential Beds Common Pleas courts should not contract for HWH of CBCF services

Vendor Name	Unit Cost	Quantity	Total
-------------	-----------	----------	-------

Total Residential Treatment Services: \$0

Rounded Total Residential Treatment Services: \$115,790

Non-residential Treatment Services

## Programming/Counseling Services

	Unit Cost	Quantity	Total
Substance Abuse Counseling	\$280.00	250	\$70,000.00
Other:	\$10.50	3600	\$37,800.00
Program/Service			

## MAT Services

Vendor Name	Unit Cost	Quantity	Total
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## Assessments

Type of assessment	Unit Cost	Quantity	Total
--------------------	-----------	----------	-------

## GED classes/testing

Vendor Name	Unit Cost	Quantity	Total
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## Programming manuals and worksheets

Vendor Name	Unit Cost	Quantity	Total
OCEPI	\$85.00	94	\$7,990.00

## Incentives for offenders

## Bus/transportation passes for offenders

Total Non-residential Treatment Services: \$115,790.00

Rounded Total Non-residential Treatment Services:

CCA Application 2024

Organization: Medina Municipal Court Adult Probation Department

CCA-2024-MediMuniAPD-00047

CCA 2.0 Residential and Non Residential Treatment Services

Justification:

Under Programming/Counseling Services: Other program services is SCRAM (Continuous alcohol monitoring). This will pay for 3,600 days of SCRAM.

## CCA 2.0 General Description

**1. Describe how this grant will address the needs of the local criminal justice system and benefit those on community control/probation. Include a problem statement and proposed solution to be funded by grant dollars.\***

**PROBLEM:** In the absence of an ISP (Intensive Supervision Probation) program to fund probation staff and non-residential sanctions, moderate and high risk offenders would be sentenced to incarceration. We deal with a population unable to self pay for many services and sanctions. As a department committed to implementing best practices, we utilize grant funding to financially support various components of community supervision and sanctions for this population. This gives Medina Municipal Court Probation Department alternatives to jail sentences at the sentencing phase and when addressing any probation violations.

**SOLUTION:** Medina Municipal Court ISP Program will use grant funds to pay salary and fringe benefits for two probation officers to supervise offenders in the ISP program. A recommendation for an offender to be placed on ISP will typically be made after completion of the presentence investigation and the Ohio Misdemeanor Assessment Tool. Offenders who score as moderate or high, combined with prior probation supervision history, will be placed into the ISP program. In addition, the Court may determine that an offender is in need of enhanced supervision, and may assign that offender to the ISP caseload. Following sentencing, the Community Supervision Tool will be completed to determine the offender's supervision level. This tool will also identify areas of need and in creation of a detailed case plan. Grant funds will also be used to pay for CBT based individual and group counseling for these offenders through a local treatment agency, to change thinking patterns and reduce recidivism. Grant Funding will be used to pay for non-residential sanctions for probation violators, to include alcohol monitoring (SCRAM), substance abuse monitoring (daily call in drug testing program), and cognitive behavioral home studies. The ISP program and these interventions will reduce the number of offenders sentenced to incarceration.

**2. Provide statistical data to support your problem statement.\***

Our goal is to place 90 moderate or high risk probationers into our ISP program per year. In the absence of an ISP program, these offenders would be sentenced to jail, with the average jail time being 30 days. This would result in 2700 jail bed days. At a cost of \$120/day, the total cost for these offenders to serve jail time would be \$324,000 per year.

Our ISP program has received CCA for many years, and we have received JRIG funding since 2017. Using data from FY18, Our department had a total of 19 probation violators sentenced to local incarceration, for a total of 380 jail bed days. Data from FY22 shows those numbers to be greatly reduced, with 6 violators sentenced to jail for a total of 200 days. With funding for non-residential sanctions for violations, we have been able to reduce our commitments to jail for violators by over 60%. With a per diem cost of \$120 per inmate in Medina County Jail, a reduction of 180 jail days for probation violators results in a savings of \$21,600 per year.

With the above information in mind, the Medina Municipal Court ISP Program greatly reduces the number of jail bed days utilized by High and Moderate Risk probationers for their original sentences and probation violations, through the use of programming and sanctions in lieu of jail time. This results in a potential savings of over \$345,000 per year.

**3. Which courts does this program serve?\***

Check all that apply:

## REQUEST FOR COUNCIL ACTION

No. RCA 23-128-6/26  
Committee: Finance

FROM: Keith H. Dirham  
DATE: Friday, June 16, 2023  
SUBJECT: 2024 Tax Budget

### SUMMARY AND BACKGROUND:

I respectfully request that Council approve the 2024 Tax Budget for submission to the County.

Details will follow.

### Estimated Cost:

#### Suggested Funding:

- sufficient funds in Account No.
- transfer needed from Account No. to Account No.
- NEW APPROPRIATION needed in Account No.

E/C  
YES

Emergency Clause Requested: I am not sure. Since this is a resolution it may not be needed but the document needs to be submitted in July.

Reason:

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### COUNCIL USE ONLY:

Committee Action/Recommendation:

Council Action Taken:

Ord./Res.

Date:

## REQUEST FOR COUNCIL ACTION

No. RCA 23-129-6/26  
Committee: Finance

FROM: Sgt. Darin Zaremba  
DATE: June 21, 2023  
SUBJECT: Courthouse Parking Garage Lighting Project

### SUMMARY AND BACKGROUND:

Respectfully requesting Council's authorization for an expenditure to Technology Engineering Group, LLC for the Courthouse Parking Garage Lighting Project.

Quote attached.

\*Note: The County is to reimburse the City half of all costs of this project.

Estimated Cost: \$60,909.20 Total  
\$30,454.60 – City Share  
\$30,454.60 – County Share

### Suggested Funding:

- sufficient funds in Account No. TBD
- transfer needed from Account No.  
to Account No.
- NEW APPROPRIATION needed in Account No.

Emergency Clause Requested: No  
Reason:

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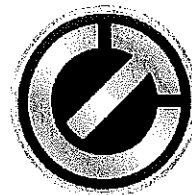
### COUNCIL USE ONLY:

Committee Action/Recommendation:

Council Action Taken:

Ord./Res.  
Date:

Technology Engineering Group LLC  
3593 Medina Rd, #239  
Medina, OH 44256  
(330) 974-1249  
info@tegoh.com  
www.tegoh.com

**ADDRESS**

Mr. Darin Zaremba  
City of Medina  
150 W. Friendship  
Medina, OH 44256

**SHIP TO**

Mr. Darin Zaremba  
City of Medina  
150 W. Friendship  
Medina, OH 44256

**Estimate 1647****DATE 06/20/2023****SHIP VIA**

Ground

**SALES REP**

JStrong

ITEM	QTY	RATE	AMOUNT
<b>MV72X-HW</b> Cisco Meraki MV72 - network surveillance camera - dome - GSA	44	1,010.00	44,440.00
<b>LIC-MV-3YR</b> CISCO MERAKI 3YR MV ENTERPRISE LICENSE - open market	44	264.30	11,629.20
<b>INST-SVCS</b> Hardware Installation Services	44	110.00	4,840.00

GSA QUOTE - GSA contract #GS-35F-303DA

**TOTAL****\$60,909.20**

Accepted By

Accepted Date

## Kathy Patton

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**From:** Darin Zaremba  
**Sent:** Wednesday, June 21, 2023 2:06 PM  
**To:** Kathy Patton  
**Subject:** FW: Medina Parking Garage Project  
**Attachments:** TEG QUOTE DECK MV GSA VERSION - QUOTE 1647.PDF; TEG QUOTE-Parking-1629.pdf; Proposal 230525.pdf; ciancielectricllc\_estimate\_1139.pdf

Coming to see you...need this on next finance and council agenda...thoughts on emergency clause if helps before the break

---

**From:** Darin Zaremba  
**Sent:** Wednesday, June 21, 2023 2:06 PM  
**To:** Dennis Hanwell <dhanwell@medinaoh.org>  
**Subject:** Medina Parking Garage Project

I have attached the quotes that are in play for this project....one note..

On the fine line communications quote...we do not need the run from the court building to garage based on going with Meraki...So less \$2,350.00

I will work on them to get me a new one, but in a rush to get this on agenda here at the city. Can you look this over before I send out...also, I don't have email addresses for all the players that were in that meeting.

So, \$25,500 for Cianci Electric...no drilling...conduit PVC and boxes  
\$15,970 for Fine Line running cables and terminating  
\$7,234.19 for POE switch and licensing (3) years  
\$60,909.20 for the Meraki cameras and installation and licensing for 3 years

Total 109,613.39 but broken out amongst vendors. Only one being GSA in the 60,909.20

Let me know thoughts...

One last thing...rec center is a good comparison as I know the question came up about storage...they have 41 cameras and we are similar here at 44.

They are all on motion and most get around 70 days...the front desk is the always recording and it get about 20 days..

I don't think there was anything else I needed to check on, but before we send out wanted you thoughts...and I know we can tell them in final email we are putting on agenda, and if they have issues, but let me know what I am missing...I am going to get Kathy to get it rolling on RCA

*\*County re-imbursing for half of this project*

RCA 23-130-6/26  
Finance Only

**City of Medina**  
**Board of Control/Finance Committee Approval**  
**Administrative Code: 141**

- Department Heads can authorize expenditures up to \$2,000.00 (requisition)
- Board of Control authorizes expenditures from \$2,000.01 to \$20,000.00 (BOC form).
- Finance Committee authorizes expenditures from \$20,000.01 to \$35,000.00 (BOC form).
- Council authorizes expenditures/bids over \$35,000.00 (RCA form). Board of Control awards all bids, unless otherwise specified in authorizing ordinance. (Ord. 77-23)

Date: 6/21/2023

Department: IT

Amount: \$25,500.00

B.O.C. Approval Date: \_\_\_\_\_  
(Finance Use Only)

Account Number: To be determined

Vendor: Cianci Electric

Department Head/Authorized Signature: \_\_\_\_\_

Item/Description:

Requesting approval of the expenditure to Cianci Electric for the Courthouse Parking Garage Project

\* NOTE: The County will reimburse the City for half of the cost of this project

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**FINANCE COMMITTEE APPROVAL: (expenditures from \$20,000.01 to \$35,000.00)**

Date Approved/Denied by Finance Committee: \_\_\_\_\_

Date to Finance: \_\_\_\_\_

\_\_\_\_\_  
Clerk of council

- Please have all BOC items for the agenda to the Mayor's Office before 5 p.m. on Friday before the scheduled BOC meeting.
- Please have all Finance Committee items for the agenda to the Clerk of Council's Office before 5 p.m. on Tuesday before the scheduled Finance Committee meeting.

Thank you.

Revised: 4/25/2023



## ESTIMATE

### Service Address

236 E Liberty St.  
Medina, Ohio 44256

### Prepared For

Technology  
Engineering Group  
3593 Medina Rd.  
#239  
Medina, Ohio 44256  
(330) 974-1248  
(330) 416-0454

### Cianci Electric LLC

1120 Shawnee Trail  
Streetsboro, Ohio 44241  
Email: mcianci.electric@gmail.com

Estimate # 1139

Date 05/24/2023

### Description

### Rate

Parking Garage Camera Layout

\$25,500.00

This Estimate is based off the site walk through on 4/18/23.

We will install 1" Conduit (PVC) for the New and additional camera locations. We will also rework some of the existing conduit for the new desired camera locations.

We will install 1 four square box at each camera location.

We will core drill some of the concrete garage supports where needed to avoid multiple bends on the conduit run.


Conduits on the exterior of the garage will be hidden as much as possible. There is a chance some of it will be ran exposed just based on the location of the cameras. We will try to limit this as much as possible.

Includes all 3 levels of the garage as well as the stairwells. (Conduit and boxes only)

Includes: Labor, Material for raceway and boxes, core drill.

**Subtotal** \$25,500.00

**Total** \$25,500.00



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Signed on: 05/24/2023

Mike Ciani

## REQUEST FOR COUNCIL ACTION

No. RCA 23-131-6/26  
Committee: Finance

DATE: June 21, 2023

SUBJECT: City / Uptown Thirteen Five, LLC / MCDC Memorandum of Understanding

### SUMMARY AND BACKGROUND:

This request is to authorize the Mayor to enter into a Memorandum of Understanding with Uptown Thirteen Five, LLC and the Medina City Development Corporation for certain infrastructure improvements to be made by the City and the Developer listed in Exhibit B.

For consideration, the City of Medina could cover the cost under the existing TIF District.

Budget Estimate for the project is: \$248,886.00

The city share is estimated at: \$220,986.00

The developer share is estimated at: \$27,900.00

The estimates have a 20% contingency built in.

Agreement is Subject to the Law Director's Approval

Estimated Cost: \$220,986.00

Suggested Funding: 390-0645-54412 (TIF FUND)

Sufficient funds in Account No.

- Transfer needed from Account No.  
to Account No.

NEW APPROPRIATION needed in Account No.

Emergency Clause Requested: **NO**

Reason:

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### COUNCIL USE ONLY:

Committee Action/Recommendation:

Council Action Taken:

Ord./Res.  
Date:

## MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding (hereinafter "MOU") is entered into as of the \_\_\_\_\_ day of \_\_\_\_\_, 2023, at Medina, Ohio, by and among the **City of Medina**, an Ohio Municipal Corporation with an address of 132 North Elmwood Avenue, Medina, Ohio 44256 (hereinafter "City"), **Medina City Development Corporation**, an Ohio Non-Profit Corporation, with an address of 132 North Elmwood Avenue, Medina, Ohio 44256 (hereinafter "MCDC"), and **Uptown Thirteen Five, LLC**, an Ohio Limited Liability Company, with an address of 4015 Medina Road, Suite 200, Medina OH 44256 (hereinafter "Company").

### RECITALS

Whereas, MCDC is the owner of certain real property located on West Liberty Street in the City of Medina Ohio, more particularly described on Exhibit A (hereinafter "Property"), attached hereto and made a part hereof; and,

Whereas, MCDC wishes to redevelop the Property into a community-driven, mixed-use development for the benefit the City; and,

Whereas, MCDC is in negotiations with Company whereby Company will construct, use, and occupy the Property as a first-class mixed use commercial and residential development (the "Project") pursuant to a fifty (50) year ground lease with MCDC (hereinafter "Lease") and,

Whereas, MCDC and Comapny wish to obtain certain assurances and commitments from the City which are conditions precedent to consummation of the Lease, but such assurances and commitments do not become effective until the Lease is in effect; and,

Whereas. the parties hereto wish to set forth those assurances and commitments in this MOU.

NOW, THEREFORE, for the consideration flowing among the parties and in consideration of the mutual promises set forth below that are conditioned upon the Lease being consummated, the City, MCDC and Company make the following assurances and commitments:

1. Parking: The City represents that, as of the date of this Agreement, there are more than four hundred (400) public parking spaces within a one block radius of the Property including the Medina City parking facility to the north of the Property (hereinafter "Parking Deck") and in Medina City surface parking lots. The City commits that, to the extent the Parking Deck and the Medina City surface parking lots continue to exist during the term of the Lease, these public parking spaces will remain available to commercial and residential sub-tenants of Company during the term of the Lease, on a first-come, first-served basis. Furthermore, during the term of the Lease, residential sub-tenants of Company shall be eligible to purchase parking permits pursuant to Medina Codified Ordinance 351.15 which will allow them to park in any City "municipal off-street parking facility" without risk of violating the restricted time-limits.

2. Public Infrastructure and Improvements: Subject to appropriation of funds by the City's Council and within ten percent (10%) of the amount of the project cost estimates in Exhibit B, attached hereto and made a part hereof, the City agrees to:

a. Pay the cost of a four (4)-foot wide new sidewalk and a curb along the public drive between the Property and the parcel located immediately to the east, which public drive will connect West Liberty Street to the Parking Deck. The curb will be structurally tied to the sidewalk. The sidewalk of four (4)-inch thick concrete will be poured as part of a wider sidewalk that will service both the Liberty View Project and the Parking Deck. The sidewalk will be provided as part of the construction of the Project by Company. All costs in excess of the four (4)-foot wide portion of the sidewalk and curb will be borne by Company. Company shall provide a copy of an

invoice from its contractor for the cost of the sidewalk for the purpose of reimbursement to Company for the City's cost of the four (4)-foot wide sidewalk

b. Provide the public driveway from Liberty Street to the Parking Deck at its cost;

c. Pay the cost of:

(1) A curb to be poured integral with the new sidewalk located to the south of the Leased Property along West Liberty Street as part of the construction of the Liberty View Project by Company. Company shall provide a copy of an invoice from its contractor for the cost of the curb for the purpose of reimbursement to Company for the City's cost of the curb.

(2) The sidewalk (with curb) will be provided as part of the construction of the Liberty View Project by Company. All costs for the sidewalk will be borne by Company.

d. Install, at its cost, a water main and hydrant from Liberty Street to the Parking Deck into which Company will be permitted to connect at the north end of the Leased Property, but Company shall pay the standard City charges for the tap-in, meter and permit therefor.

e. Install and maintain, at its cost, a community dumpster, pad, and enclosure located adjacent to the Parking Deck to serve Company's commercial and residential sub-tenants of the Project and to serve the commercial businesses that may be located on Permanent Parcel Nos. 028-19A-21-080, 028-19A-21-081, and 028-19A-21-082; the City will provide for the disposal of waste from the dumpster and the costs thereof will be divided equally among the various users of the dumpster and billed accordingly by the City; and the City agrees to jointly develop the specifications therefor with Architectural Design Studios of Medina, Ohio;

f. Pay the cost to relocate the primary power lines currently located along Liberty Street to the alleyway west of the Public Square and north of East Washington Street and to obtain any necessary easements therefor at its cost; and

g. Provide Company with a temporary staging area for the Project on the south side of Liberty Street across from the Property (the exact size and location of which shall be reasonable as determined by the City) for construction vehicles, equipment and material to facilitate Company's construction of the Project; Company shall be responsible for: (i) any damages to the staging area as a result of Company's and its contractors' use of the staging area and the cost of repair thereof; (ii) security of the staging area; and (iii) shall indemnify and hold harmless the City from any and all claims for damages to persons or property as a result of Company's use of the staging area.

The parties agree to coordinate among their respective engineers and architects regarding the timing for completion of the items set forth in this Paragraph 2 that will be most appropriate and cost effective.

3. The terms of this MOU may not be modified except in writing signed by all of the parties hereto.

4. This MOU shall be binding on and shall inure to the benefit of the parties, their successors, and assigns.

5. The provisions of this MOU are severable, and in the event that any provision is declared invalid, this MOU shall be interpreted as if such invalid provision were not contained herein.

6. The rights and obligations of the parties hereunder and the interpretation of this MOU shall be governed by the laws of the State of Ohio. All disputes arising under this MOU

shall be resolved in the courts of Medina County, Ohio. The parties hereby consent to submit themselves to the jurisdiction of such courts.

7. The parties agree to bear their own respective legal costs.

8. This MOU may be executed in any number of counterparts, all such counterparts shall be deemed to constitute one and the same instrument, and each of said counterparts shall be deemed an original.

(The balance of this page is intentionally left blank; signature page to follow.)



IN WITNESS WHEREOF, the parties have executed this Memorandum of Understanding at Medina, Ohio, the day and year first above written.

City of Medina  
An Ohio Municipal Corporation

By: \_\_\_\_\_  
Dennis Hanwell, its Mayor

Medina City Development Corporation  
An Ohio Non-Profit Corporation

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

Uptown Thirteen Five, LLC  
An Ohio Limited Liability Company

By: \_\_\_\_\_  
Michael R. Rose, Member

Approved as to legal form and correctness:

\_\_\_\_\_  
Gregory A. Huber, Director of Law  
City of Medina

STATE OF OHIO     )  
                              ) ss:  
MEDINA COUNTY    )

BEFORE ME, a Notary Public in and for the State and County aforesaid, personally appeared the above-named City of Medina, an Ohio municipal corporation, by Dennis Hanwell, its Mayor, who executed the foregoing instrument in my presence and acknowledged the same as the voluntary act of said City and his voluntary act individually and as such officer. This is an acknowledgement. No oath or affirmation was administered to the signer.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal this \_\_\_\_\_ day of \_\_\_\_\_, 2023, at Medina, Ohio.

\_\_\_\_\_  
NOTARY PUBLIC

STATE OF OHIO     )  
                              ) ss:  
MEDINA COUNTY    )

BEFORE ME, a Notary Public in and for the State and County aforesaid, personally appeared the above-named Medina City Development Corporation, an Ohio Non-Profit Corporation, by \_\_\_\_\_, its \_\_\_\_\_, who executed the foregoing instrument in my presence and acknowledged the same as the voluntary act of said Non-Profit Corporation and his/her voluntary act individually and as such \_\_\_\_\_. This is an acknowledgement. No oath or affirmation was administered to the signer.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal this \_\_\_\_\_ day of \_\_\_\_\_, 2023, at Medina, Ohio.

\_\_\_\_\_  
NOTARY PUBLIC

STATE OF OHIO                    )  
  ) ss:  
MEDINA COUNTY                    )

BEFORE ME, a Notary Public in and for the State and County aforesaid, personally appeared the above-named Uptown Thirteen Five, LLC, an Ohio Limited Liability Company, by and through Michael R. Rose, its Member, who executed the foregoing instrument in my presence and acknowledged the same as the voluntary act of said Company and his voluntary act individually and as such Member. This is an acknowledgement. No oath or affirmation was administered to the signer.

IN TESTIMONY WHEREOF, I have hereunto set my hand and official seal this \_\_\_\_\_ day of \_\_\_\_\_, 2023, at Medina, Ohio.

\_\_\_\_\_  
NOTARY PUBLIC

EXHIBIT A



**Cunningham & Associates, Inc.**

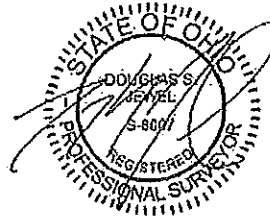
Civil Engineering & Surveying  
203 W. Liberty St., Medina, Oh 44256  
Phone: (330) 725-5980 \* Fax (330) 725-8019

Legal Description for MCL 9399  
Project No. 15-133  
October 20, 2022

Situated in the City of Medina, County of Medina, State of Ohio and being known the whole of Medina City Lot 9399, as shown by plat as recorded in Document Number 2022PL000068 of Medina County Recorder's Records, containing 0.4450 Acres of land, more or less but subject to all legal highways and all covenants and agreements of record.

This legal description was prepared based on a survey by and/or under the supervision of Douglas S. Jewel P.S. # S-8007 by Cunningham & Associates, Inc. in September 2022.

NEW PARCEL NO. 028-19A-21-395  
SURVEY REF. D-A  
APPROVED BY AM  
MEDINA CO. MAP OFFICE



# EXHIBIT B

MOU Item	Item	Who Builds?	Who Pays?	Budget Estimate	City Share of Cost	Company Cost
A	Sidewalk along the east side of the building, running from W. Liberty Street to the Parking Deck	Company	City and Company Share Costs	\$14,400	\$4,100	\$10,300
	-1,710 SF of 4-inch concrete sidewalk					
	City pays for 4-foot wide sidewalk; Company pays for any additional width of sidewalk					
B	Public driveway from W. Liberty St. to Parking Deck with curb. Curb to be structurally tied to adjacent sidewalk to the east.	City	City	\$50,100	\$50,100	\$0
	-467 SY of 8-inch concrete pavement with base & integral curbs, both sides					
	-290 LF of 4-inch curb drain					
c.1	Curb along the W. Liberty frontage of the property	Company	City	\$3,500	\$3,500	\$0
	-155 LF of curb					
c.2	Sidewalk along the W. Liberty frontage of the property	Company	Company	\$17,600	\$0	\$17,600
	- 2,100 SF of 4-inch concrete sidewalk					
d	Water line from W. Liberty to north end of property, includes fire hydrant	City	City	\$37,400	\$37,400	\$0
	-8-inch gate valve					
	-172 LF of 8 inch dia. PVC water line					
	-1 fire hydrant					
	Company to pay for meter, tap and permit					
e	Common Dumpster Enclosure, with concrete pad and bollards	City	City	\$42,700	\$42,700	\$0
	-67 SY of 8 inch concrete pavement					
	-74 LF of 18 inch by 36 inch trench footing					
	-7 EA bollards with concrete footings*					
	-2 EA 11 ft wide by 6 ft high galvanized frame gates*					
	-1 EA Man door/gate					
	-533 SF of 8 inch split face masonry block*					
	-Wood slats on the doors					
	* Estimate for these items prepared by Campbell on 8/23/22					
f	City to contract with Ohio Edison to relocate primary power lines	Ohio Edison	City	\$83,186	\$83,186	\$0
	-Estimate prepared by Ohio Edison					
			TOTAL	\$248,886	\$220,986	\$27,900