

ORDINANCE NO. 187-17

**AN ORDINANCE AMENDING ORDINANCE NO. 167-16,
PASSED DECEMBER 12, 2016.** (Amendments to 2017 Budget)

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Ordinance No. 167-16, passed December 12, 2016, shall be amended by the following additions:

<u>Account No./Line Item</u>	<u>Additions</u>
001-0420-55215 (Shade Tree)	779.28 *
901-0920-56612 (Refunds-CCA)	21,208.71 *
150-0101-53315	1,726.00 *
109-0705-50111 (Probation Supervision Grant)	30,000.00 *
109-0705-51121 (Probation Supervision Grant)	6,500.00 *
109-0705-52211 (Probation Supervision Grant)	500.00 *
110-0302-56615 (ODNR-NatureWorks Grant)	40,000.00 *
386-0661-54414 (Guilford Bridge Grant)	148,854.00 *
938-0940-56612 (Bid/Performance Bonds-Refunds)	104,826.00 *
301-0303-54412 (General Purpose Capital)	10,000.00 *
301-0720-53322 (General Purpose Capital-Eng House)	20,000.00 *
301-0720-53322 (General Purpose Capital-Eng House)	10,000.00 *
301-0707-54411 (General Purpose Capital-Land/Imp)	10,000.00 *
139-0456-52215 (HOME-CHIP CFDA-Contr Services)	208,000.00 *
138-0456-50111 (CDBG-CHIP CFDA-Salaries)	2,000.00 *
138-0456-51121 (CDBG-CHIP CFDA-Retirement)	250.00 *
138-0456-52215 (CDBG-CHIP CFDA-Contractual Service)	258,000.00 *
138-0404-52215 (PY 14 Contractual Services)	26,000.00 *
819-0220-52215 (Cemetery Endowment)	500.00 *
820-0225-56612 (Cemetery Investment)	500.00 *
902-0355-52214 (Bicentennial-Advertising)	6,000.00
902-0355-53311 (Bicentennial-Office Supplies)	6,000.00
637-0920-56612 (Agency-Refunds – Gazebo Rentals)	12,000.00 *
547-0670-54411 (FY16-21 Land Improvements)	10,000.00 *
676-0746-54413 (Mechanic)	15,000.00
676-0746-54413 (Mechanic)	5,500.00
102-0145-53322 (Traffic Control)	15,000.00
102-0145-53322 (Traffic Control)	15,000.00
102-0610-50111 (Salaries)	30,000.00
102-0610-50111 (Salaries)	30,000.00
001-0707-56615 (Gen Admin-Advances Out)	4,858,079.00 *
301-0707-56615 (Gen Purp Cap-Advances Out)	800,000.00 *
307-0707-56615 (Fire Cap-Advances Out)	360,000.00 *
428-0210-56615 (Special Assess-Advances Out)	8,000.00 *

547-0650-56615 (Airport-Advances Out)	535,000.00 *
125-0404-56615 (PY14 CDBG-Advance Out)	675,000.00 *
129-0405-56615 (PY14 CHIP-Advance Out)	100,000.00 *
138-0404-56615 (CDBG-CHIP Fund-Advance Out)	305,500.00 *
139-0404-56615 (HOME-CHIP (#139)-Advance Out)	794,500.00 *
109-0670-56615 (Grants (#109)-Advance Out)	844,504.00 *
380-0502-56615 (Issue 2 Projects Fund-Advance Out)	250,000.00 *
386-0673-56615 (Issue 2 Projects Fund-Advance Out)	406,000.00 *
386-0673-56615 (Fed Hwy Grant Fund-Advance Out)	742,500.00 *

SEC. 2: That Ordinance No. 167-16, passed December 12, 2016, shall be amended by the following reductions:

<u>Account No./Line Item</u>	<u>Reductions</u>
301-0720-54412 (General Purpose Capital)	20,000.00
902-0355-53313 (Bicentennial Operating)	6,000.00
902-0355-53313 (Bicentennial Operating)	6,000.00
676-0746-53315 (Mechanic)	15,000.00
676-0746-53321 (Mechanic)	5,500.00
102-0615-50111 (Traffic Control)	15,000.00
102-0615-50112 (Traffic Control)	15,000.00
102-0615-53311 (Salaries)	30,000.00
102-0615-53321 (Salaries)	30,000.00

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

* - new appropriation

PASSED: December 11, 2017

SIGNED: John M. Coyne, III
President of Council

ATTEST: Kathy Patton
Clerk of Council

APPROVED: December 12, 2017

SIGNED: Dennis Hanwell
Mayor