

**CITY OF MEDINA
AGENDA FOR COUNCIL MEETING**

March 26, 2018
Medina City Hall
7:30 p.m.

Public Hearing.

To consider rezoning 1011 Wadsworth Road (PID# 028-19D-09-087) from R-4, Multi-Family Residential to SPD-3, Special Planning District 3.

Call to Order.

Roll Call.

Reading of minutes. (March 12, 2018)

Reports of standing committees.

Requests for council action.

Reports of municipal officers.

Notices, communications and petitions.

Liquor Permit:

Not to object to the transfer of a D1, D2, and D3 permit from Medina Steakhouse Inc, dba Medina Steakhouse & Saloon & Porch & Patio, 538 W. Liberty Street to Recovery Center of Medina County, dba Serenite Restaurant & Porch & Patio, 538 W. Liberty Street.

Unfinished business.

Introduction of visitors.

(speakers limited to 5 min.)

Introduction and consideration of ordinances and resolutions.

Ord. 49-18

An Ordinance authorizing the purchase of one (1) 2018 Ford AWD Interceptor Sedan from Lebanon Ford, Inc. to be used by the Municipal Court.
(emergency clause requested)

Ord. 50-18

An Ordinance authorizing the payment to Jenmet Construction LLC for the Private Home Rehabilitation at 749 N. Huntington Street, Medina, Ohio as part of the PY16 CHIP Grant Program.
(emergency clause requested)

Ord. 51-18

An Ordinance authorizing the payment to Jenmet Construction LLC for the Private Home Rehabilitation at 527 Bronson Street, Medina, Ohio as part of the PY16 CHIP Grant Program.
(emergency clause requested)

Ord. 52-18

An Ordinance establishing a Public Bidding Procedure for Design-Build Bids for a two-level Parking Facility adjacent to Medina City Hall.

Ord. 53-18

An Ordinance authorizing the Mayor to commence a Qualifications Based Selection Process (QBS) to select a Criteria Developer for a Design Build Parking Facility adjacent to Medina City Hall.

Ord. 54-18

An Ordinance amending Sections 31.05 and 31.07 of the Salaries and Benefits Code of the City of Medina, Ohio relative to the Recreation Center, and accepting the updated job descriptions of Program Manager and Program Specialist.
(emergency clause requested)

Ord. 55-18

An Ordinance amending Section 917.04 of the codified ordinances of the City of Medina, Ohio relative to Water Rates.

Ord. 56-18

An Ordinance amending Ordinance No. 177-17, passed December 11, 2017. (2017 Carryforward)

Ord. 57-18

An Ordinance amending Section 943.08(c) of the codified ordinances of the City of Medina, Ohio relative to the Allocation of Funds From Columbarium Niche Sales.

Ord. 58-18

An Ordinance amending Section 943.11 of the codified ordinances of the City of Medina, Ohio relative to the Schedule of Charges and Fees for Spring Grove Cemetery.

Council comments.

Adjournment.

OK
2-5-18
REQUEST FOR COUNCIL ACTION

No. PCA 18-033-2/12

FROM: Jonathan Mendel, Community Development Director Committee: Finance

DATE: February 5, 2018

SUBJECT: January 11, 2018 Planning Commission Recommendation regarding the request to rezone 1011 Wadsworth Road (PID# 028-19D-09-087) from R-4, Multi-Family Residential to Special Planning District 3 (SPD-3).

SUMMARY AND BACKGROUND:

On January 11, 2018, the Planning Commission reviewed a request to rezone 1011 Wadsworth Road from R-4, Multi-Family Residential to SPD-3 to permit the construction of a six building self-storage facility at the 3.35 acre property. At the January 11, 2018 meeting, the Planning Commission recommended denial of the Conceptual Development Plan and Guidelines to rezone the above properties from R-4 to SPD-3.

As required in Section 1114.04 of the City of Medina Planning and Zoning Code, in order for Council to adopt an SPD, it must first make written findings that one or more of the following conditions exist, or will exist within the proposed SPD:

- (a) *A concentration of retail and service oriented commercial establishments serving as a principal business activity center for the community.*
- (b) *An area recommended in the Comprehensive Plan for special zoning regulations.*
- (c) *A property located in a transition area where there is a need to provide for a greater mixture of uses than would be permitted in standard zones of this Ordinance.*
- (d) *Lands which permit for ingenuity, imagination and design efforts on the part of builders, architects, site planners, and developers that can produce residential developments which are in keeping with overall land use intensity and open space objectives while departing from the strict application of use setback, height and minimum lot size requirements contained in this Ordinance.*
- (e) *Land that is occupied by substantial natural characteristics worthy of preservation or which are historic aids to the identification of residential communities which help residents relate to their communities and to relate the social organization of communities to their physical environments.*

Additionally, under Section 1107.06(d) of the City of Medina Planning and Zoning Code, upon notification by the Planning Director of the action by the Planning Commission, the Clerk of Council shall advertise for a public hearing by Council in accordance with its rules and regulations. The Planning Commission's recommendation shall be read at such hearing. Following the hearing, Council shall approve, overrule or modify the Planning Commission's recommendation. No action of Council, however, shall be taken modifying the recommendation of the Planning Commission except by a vote of three-fourths (¾) of the members of Council.

The following are provided to the City Council as part of this process:

- January 11, 2018 Planning Commission Resolution for case P18-02
- January 11, 2018 case P18-02 Planning Commission packet
- January 11, 2018 Planning Commission meeting minutes for case P18-02

Since a rezoning requires a City Council public hearing, staff suggests the following timeline:

- Finance Committee of the City Council – February 12, 2018
- City Council Public Hearing – March 26, 2018
- City Council Review of Ordinance – April 9, 2018

2-12-18 Jonathan
Set public hrg.
3-26-18

MEDINA CITY COUNCIL
Monday, March 12th, 2018

Opening:

Medina City Council met in regular, open session on Monday, March 12, 2018. The meeting was called to order at 7:30 p.m. by President of Council John Coyne who led the Pledge of Allegiance.

Roll Call:

The roll was called with the following members of Council present P. Rose, J. Shields, D. Simpson, J. Coyne, M. Kolesar, B. Lamb, and L. Parnell-Cavey.

Also present were the following members of the Administration: Mayor Dennis Hanwell, Keith Dirham, Greg Huber, Patrick Patton, Nino Piccoli, Chief Kinney, Jonathan Mendel, Kimberly Marshall, Sgt. Zaremba, and Jansen Wehrley.

Minutes: Mr. Shields moved that the minutes from the regular meeting on February 26, 2018 as prepared and presented by the Clerk be approved, seconded by Mr. Simpson. The roll was called and the minutes were approved by the yea votes of J. Shields, D. Simpson, J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, and P. Rose.

Reports of Standing Committees:

Finance Committee: Mr. Coyne stated they met prior to tonight's Council meeting and will meet again in two weeks.

Health, Safety & Sanitation Committee: Mr. Kolesar had no report.

Public Properties Committee: Mr. Shields stated they met last Monday and has one item on tonight's agenda.

Special Legislation Committee: Mr. Lamb had no report.

Streets & Sidewalks Committee: Mr. Simpson is looking to schedule a meeting for March 26th a half hour prior to our Finance meeting.

Water & Utilities Committee: Ms. Parnell-Cavy reported they met last week to discuss the Avon Lake water increase of 3%.

Emerging Technologies Committee: Mr. Rose had no report.

Requests for Council Action:

Finance Committee

- 18-052-3/12 – Trade-In of Police Department Firearms
- 18-053-3/12 – Purchase 2018 AWD Interceptor – Municipal Court
- 18-054-3/12 – PY16 CHIP Private Rehab – 749 N. Huntington St.
- 18-055-3/12 – PY16 CHIP Private Rehab – 527 Bronson St.
- 18-056-3/12 – Expenditure – Equipment for New Pumper. – Fire Dept.
- 18-057-3/12 – Authorize Conversion of ED & Marketing Associate Position to Full-Time
- 18-058-3/12 – MCRC – Amend S&B Code – Paygrade Changes for Two Positions
- 18-059-3/12 – City Hall Parking Structure – Public Bidding Procedure & Consultant Selection
- 18-060-3/12 – 2017 Carryforward Ord.

18-061-3/12 – Budget Amendments
18-062-3/12 – Fund Advance - #001 to #386

Reports of Municipal Officers:

Dennis Hanwell, Mayor, reported the following:

- 1) Building collapse 226 South Court - Since last meeting, utilities restored to all customers except damaged building. Starting Monday, March 5th, new gas line being installed for all of these businesses. Two lanes of traffic have been maintained but parking had to be restricted to create a safe work zone. Project moving quicker than expected.
- 2) City Inspections - city does not routinely inspect commercial buildings unless a permit is pulled for remodeling, replacement of roof, windows, doors, etc. much like residences. Additionally, the city does not have the expertise or staffing to inspect the condition of buildings for risk purposes. There are architects and contractors who will provide this service if hired by building owner to do so.
- 3) Sunday, March 11th, I attended Fellowship Baptist Church and presented a Proclamation to Pastor John Peterson for his 35 years of Pastoring at Fellowship Baptist Church.
- 4) Year-end report for 2017 is posted on the City website, home page. Proud of the work of city staff and the economic vitality of our community.
- 5) Bicentennial events for March focus on many contributions of women in Medina's history. Please regularly check website www.medina200.com.

Keith Dirham, Finance Director, stated they are happy to be back at full staff. His previous Accounts Payable person left a while ago and they just recently hired a new employee. Keith reminded residents they are required to file income tax returns with the City. We will have RITA here to help out the tax payers and those dates will be March 14th from 12 – 5 p.m. and Saturday, April 7th from 9 a.m. – 4 p.m. at the Recreation Center.

Greg Huber, Law Director, had no report.

Chief Kinney, Police Chief, encouraged everyone to take a look at the city wide Year-end report as well as the Police Department's year-end report. We are very proud of our activities.

Kimberly Marshall, Economic Development Director, had no report.

Jonathon Mendel, Planning Community Director, had no report.

Chief Painter, Fire Chief, was absent and had no report.

Mike Wright, Recreation Center Director, stated the next Rec Advisory Board meeting is this Thursday at 7:30 a.m. at the Rec Center.

Jansen Wehrley, Parks and Recreation Director, stated they have two construction projects that began this week. We are in the process of rebuilding a pavilion at Reagan Park in the visitor's parking lot and should be completed in a week and be available for rent. We have also started a

Medina City Council
March 12th, 2018

dugout reconstruction project at Fred Greenwood Park and it's our hope to have it finished before softball season begins in April.

Dan Gladish, Building Official, was absent and had no report.

Patrick Patton, City Engineer, stated the City received approval for a grant of \$478,000 to go towards the reconstruction of South Broadway St. We anticipate completing this project next year. In addition, we have two projects that will be out to bid this week, one is the Guilford Bridge Replacement and the other is the East Smith Reconstruction Project and will commence the bidding process this week and will open bids on those in three weeks and both of these are grant projects.

Nino Piccoli, Service Director, had no report.

Mayoral appointment:

Mike Ryan – Records Commission – Exp. 12/31/18

Mr. Shields moved to approve the Mayor's appointment, seconded by Mr. Simpson. The roll was called and the appointment was approved by the yea votes of D. Simpson, J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, P. Rose, and J. Shields.

Notices, Communications and Petitions:

Liquor Permit:

Mr. Shields moved not to object to the issuance of a D5 permit to FOE Aerie 2224 Medina, 696 W. Lafayette Rd. & Deck, seconded by Mr. Simpson. The roll was called and was approved by the yea votes of J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, and D. Simpson.

Unfinished Business:

There was none.

Introduction of Visitors:

There were none.

Introduction and Consideration of Ordinances and Resolutions:

Ord. 036-18

An Ordinance of the Council of the City of Medina, Ohio, certifying that when a municipal obligation was incurred sums were lawfully appropriated in the funds to satisfy the obligation and sufficient sums currently exist to satisfy this obligation. Mr. Shields moved for the adoption of Ordinance/Resolution No. 036-18, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 036-18, seconded by Mr. Simpson. Mr. Dirham stated this is for road salt and is a then and now and emergency clause is

requested so that we can pay for the salt we already received. The roll was called on adding the emergency clause and was approved by the yea votes of B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, J. Coyne, and M. Kolesar. The roll was called and Ordinance/Resolution No. 036-18 passed by the yea votes of M. Kolesar, B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, and J. Coyne.

Ord. 037-18

An Ordinance of the Council of the City of Medina, Ohio, certifying that when a municipal obligation was incurred sums were lawfully appropriated in the funds to satisfy the obligation and sufficient sums currently exist to satisfy this obligation. Mr. Shields moved for the adoption of Ordinance/Resolution No. 037-18, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 037-18, seconded by Mr. Simpson. Mr. Dirham stated this is another then and now for the Courts, the P.O. for the prior year was closed before we got the last bill. The roll was called on adding the emergency clause and was approved by the yea votes P. Rose, J. Shields, D. Simpson, J. Coyne, M. Kolesar, B. Lamb, and L. Parnell-Cavey. The roll was called and Ordinance/Resolution No. 037-18 passed by the yea votes of L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, J. Coyne, M. Kolesar, and B. Lamb.

Ord. 038-18

An Ordinance of the Council of the City of Medina, Ohio, certifying that when a municipal obligation was incurred sums were lawfully appropriated in the funds to satisfy the obligation and sufficient sums currently exist to satisfy this obligation. Mr. Shields moved for the adoption of Ordinance/Resolution No. 038-18, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 038-18, seconded by Mr. Simpson. Mr. Dirham stated this is the last then and now for this meeting, this is to pay the JEDD distribution to the Township and with the New Year we didn't have a P.O. for it. Emergency needed so that we can get them paid. Mr. Kolesar asked Keith to briefly describe what a Then & Now is. The roll was called on adding the emergency clause and was approved by the yea votes of D. Simpson, J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, P. Rose, and J. Shields. The roll was called and Ordinance/Resolution No. 038-18 passed by the yea votes of J. Shields, D. Simpson, J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, and P. Rose.

Ord. 039-18

An Ordinance authorizing the Mayor to sign the Letter of Arrangement with the Auditor of State Dave Yost for the preparation of the annual audit for the City of Medina for the fiscal period ending December 31, 2017. Mr. Shields moved for the adoption of Ordinance/Resolution No. 039-18, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 039-18, seconded by Mr. Simpson. Mr. Dirham stated this is a Letter of Arrangement with the Auditor of State's Office. We have asked up to \$40,000.00, it should be less than that but they are required to test 40% of our Federal Programs. Usually that is one Federal Program but if one program doesn't cover it they will have to test two and it will cost a little bit more so that is why we've asked for \$40,000.00 in case that happens. The roll was called on adding the emergency clause and was approved by the yea votes of M. Kolesar, B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, and J. Coyne. The roll was called and

Ordinance/Resolution No. 039-18 passed by the yea votes of J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, and D. Simpson.

Res. 040-18

A Resolution authorizing the mayor to file an application for grant assistance with the Ohio American Academy of Pediatrics for a Bike Helmet Safety Awareness Grant. Mr. Shields motioned to remove Res. 040-18 from the agenda, seconded by Mr. Simpson, The roll was called and Res. 040-18 was removed from the agenda by the yea votes of B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, J. Coyne, and M. Kolesar.

Ord. 041-18

An Ordinance authorizing the payment of \$34,640.00 to Software Solutions Inc. (SSI) for software maintenance of the Finance and Service Departments accounting system. Mr. Shields moved for the adoption of Ordinance/Resolution No. 041-18, seconded by Mr. Simpson. Mr. Dirham stated this is the Software that they use for their accounting. It is up a couple percent from the prior year. The roll was called and Ordinance/Resolution No. 041-18 passed by the yea votes of L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, J. Coyne, M. Kolesar, and B. Lamb.

Ord. 042-18

An Ordinance authorizing the purchase of one (1) 2018 Ford F250 Crew Cab Truck from Montrose Ford to be used by the Parks Department and Recreation Department. Mr. Shields moved for the adoption of Ordinance/Resolution No. 042-18, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 042-18, seconded by Mr. Simpson. Mr. Wehrley stated this request is to replace a truck that was recently damaged in an accident. Jansen stated they intend to use the insurance money to purchase this new vehicle and the remainder of it be funded with their department's Carryforward as they bump up their replacement schedule for vehicles. The damaged vehicle will then be auctioned at the next public auction. Emergency is requested in order to secure a 2018 chassis before the 2019 model production takes place. The roll was called on adding the emergency clause and was approved by the yea votes of J. Shields, D. Simpson, J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, and P. Rose. The roll was called and Ordinance/Resolution No. 042-18 passed by the yea votes of P. Rose, J. Shields, D. Simpson, J. Coyne, M. Kolesar, B. Lamb, and L. Parnell-Cavey.

Ord. 043-18

An Ordinance authorizing the expenditure of \$5,000.00 to the Medina Metropolitan Housing Authority to support the Medina County Housing Network's Continuum of Care. Mr. Shields moved for the adoption of Ordinance/Resolution No. 043-18, seconded by Mr. Simpson. Mayor Hanwell stated this is to provide \$5,000 as one of the funders for the MMHA's assistance with homelessness, continuum of care and other housing crisis's like paying for utilities and helping with rental assistance. The County has increased their contribution from \$10,000 to \$15,000. He respectfully asks Council to approve the \$5,000. Mr. Lamb is in favor of this ordinance. Mr. Coyne will vote against it not because he does not agree with the donation, but feels it is difficult for a City to make a determination of what non-profit should or shouldn't get funding. Mr. Lamb commented that he feels it's important to look at the higher arc of need. Mr. Rose stated he will also be voting no, while he agrees they do some good things and people do need food and shelter,

he felt there wasn't enough information for him to quantify what residents from the city of Medina are going to be helped by this. Paul is concerned about dispersing city funds, city tax dollars to go to people outside the city. The roll was called and Ordinance/Resolution No. 043-18 passed by the yeas of D. Simpson, M. Kolesar, B. Lamb, L. Parnell-Cavey, and J. Shields.

Ord. 044-18

An Ordinance authorizing the Mayor to execute a Revocable Use Permit with Peaceworks, Inc. and Ohio Non-Profit Corporation, to use or occupy 4,455 square feet on Bolivar Alley for use as a gardening area plot. Mr. Shields moved for the adoption of Ordinance/Resolution No. 044-18, seconded by Mr. Simpson. Mayor Hanwell stated this land originally had a water tower until we constructed the much larger one on Progress Drive. There was no need to continue to have that water tower there so we removed it and otherwise would have had to maintain the lot but it was used for a couple years by Feeding Medina County and they stopped using it, so we were back to maintaining it. He has since been approached by Peaceworks, asking if they can use the land to reestablish the garden there. The roll was called and Ordinance/Resolution No. 044-18 passed by the yeas of J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, and D. Simpson.

Ord. 045-18

An Ordinance amending Ordinance No. 177-17, passed December 11, 2017. (Amendments to 2018 Budget) Mr. Shields moved for the adoption of Ordinance/Resolution No. 045-18, seconded by Mr. Simpson. Mr. Dirham stated there are a number of amendments here, the first two deal with the Prospect waterline emergency replacement. Then there is a donation and a group from the Rec Center changes to their budget, and then we are building a new columbarium wall at the cemetery due to current wall being filled up and there are appropriations for that. There are some grants which is funds passed through here but we have to authorization to spend it and finally a couple of request that deal with an advance which is a loan from one fund to another for the Guilford Blvd. bridge project. The roll was called and Ordinance/Resolution No. 045-18 passed by the yeas of M. Kolesar, B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, and J. Coyne.

Ord. 046-18

An Ordinance authorizing the Finance Director to make certain fund advances. Mr. Shields moved for the adoption of Ordinance/Resolution No. 046-18, seconded by Mr. Simpson. Mr. Dirham stated this is the authorization to make the advance that the appropriation was authorized for in the last ordinance. The roll was called and Ordinance/Resolution No. 046-18 passed by the yeas of B. Lamb, L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, J. Coyne, and M. Kolesar.

Ord. 047-18

An Ordinance amending Section 549.08 of the Codified Ordinances of the City of Medina, Ohio relative to the Discharging of Firearms. Mr. Shields moved for the adoption of Ordinance/Resolution No. 047-18, seconded by Mr. Simpson. Mr. Huber stated they have an organization that will be coming this spring/summer season to put on a Civil War reenactment at the Spring Grove Cemetery and they will be using firearms that can actually discharge a musket ball, but they modified the weapon to only use blanks. The ordinance we have with respect to

firearms needs to be amended so as to allow this kind of activity because currently our ordinance does not allow the discharge of any firearm that could potentially fire a projectile. This will allow the Mayor to review the activity and authorize it in writing. The roll was called and Ordinance/Resolution No. 047-18 passed by the yea votes of L. Parnell-Cavey, P. Rose, J. Shields, D. Simpson, J. Coyne, M. Kolesar, and B. Lamb.

Ord. 048-18

An Ordinance amending Sections 31.05 and 31.07 of the Salaries and Benefits Code of the City of Medina, Ohio relative to the Reorganization of the Parks and Recreation Department and accepting various revised job descriptions. Mr. Shields moved for the adoption of Ordinance/Resolution No. 048-18, seconded by Mr. Simpson. Mr. Shields moved that the emergency clause be added to Ordinance/Resolution No. 048-18, seconded by Mr. Simpson. This request is to reorganize the Parks Department due to a recent retirement of the Superintendent. Jansen is requesting approval to amend a couple sections of the Salaries & Benefits Code, specifically 31.05 and 31.07 to combine the classifications of the Parks Superintendent and the Parks Director. Secondly to recreate the Parks Foreman position at paygrade 37. Once there is a retirement from full time labor classification, reclassifying that position to a Parks Maintenance Technician at paygrade 32 which will increase abilities in the department as well as enable us to have two skilled individuals capable of performing maintenance tasks. With the request is to also make minor changes to various job descriptions including the City Arborist, the Cemetery Sexton and the Part Time Turf Technician, and with these changes it will provide the department with better structure and improve services to the community at a cost savings. Emergency clause is needed because the position is vacant and their busy season is rapidly approaching. The roll was called on adding the emergency clause and was approved by the yea votes of J. Shields, D. Simpson, J. Coyne, M. Kolesar, B. Lamb, L. Parnell-Cavey, and P. Rose. The roll was called and Ordinance/Resolution No. 048-18 passed by the yea votes of P. Rose, J. Shields, D. Simpson, J. Coyne, M. Kolesar, B. Lamb, and L. Parnell-Cavey.

Council Comments:

Mr. Kolesar spoke of the passing of Doug Charnley and how he was an active Medina resident that lived in Ward 3. Mark expressed his condolences.

Ms. Parnell-Cavey thanked the community for the bike recycle that she started along with the Friends of Medina. They ended up with 68 bikes and would like to get them out to the kids sooner than later so the kids can enjoy them all summer long. If anyone has somebody they would like to nominate that anybody needs a bike they can reach out to her at lparnell@Medinaoh.org. Laura thanked the Service Department for answering her calls for every man-eating pot hole being fixed right of way.

Mr. Simpson also offered condolences to the Charnley family. Dennie stated he had the opportunity to watch part of a campaign rally that took place in Pittsburg this last weekend and the only thing he has to say is please everyone, let's just start being kind to one another.

Mr. Lamb was seriously impressed with the outreach Laura received with the recycling of the

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March 12th, 2018

bikes. Bill spoke of his kick-off meeting for his Village Orchard Project to plant some micro orchards in town for fruit trees and had a terrific turnout at Cool Beans. He explained the whole process as to what they are going to do. There will be a training class at Bauman Orchard this Saturday to learn how to prune. They've chosen two sites for this spring so far and raised some money for trees.

Mr. Rose extended his sympathies to the Charnley family and has enjoyed reading his letters to the editor and the times he had come to speak here, we always learned something from him and he will be missed. Mr. Rose spoke of the tragedy here at City Hall where a young man took his own life, it took him a couple days to pass but the good news out of this is that there were at least 8 recipients of his organs that will go out in helping others to live. If you are not already an organ donor please sign up for it, it's important.

Adjournment:

There being no further business before Council, the meeting adjourned at 8:08 p.m.

Kathy Patton, CMC - Clerk of Council

John M. Coyne, President of Council

NOTICE TO LEGISLATIVE
AUTHORITY

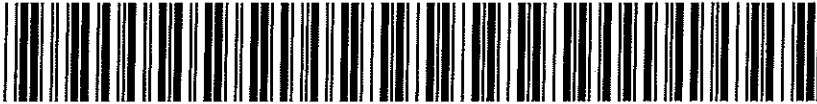
OHIO DIVISION OF LIQUOR CONTROL
6606 TUSSING ROAD, P.O. BOX 4005
REYNOLDSBURG, OHIO 43068-9005
(614)644-2360 FAX(614)644-3166

TO

7240010			TRFO	RECOVERY CENTER OF MEDINA COUNTY SERENITE RESTAURANT & PORCH & PATIO 538 W LIBERTY ST MEDINA OH 44256
PERMIT NUMBER			TYPE	
10	01	2016		
ISSUE DATE				
03	14	2018		
FILING DATE				
D1	D2	D3		
PERMIT CLASSES				
52	077	C	F20003	
TAX DISTRICT			RECEIPT NO.	

FROM 03/19/2018 SAFEKEEPING

57983900005				MEDINA STEAKHOUSE INC DBA MEDINA STEAKHOUSE & SALOON & PORCH & PATIO 538 W LIBERTY ST MEDINA OH 44256
PERMIT NUMBER			TYPE	
10	01	2016		
ISSUE DATE				
03	14	2018		
FILING DATE				
D1	D2	D3		
PERMIT CLASSES				
52	077			
TAX DISTRICT			RECEIPT NO.	



MAILED 03/19/2018

RESPONSES MUST BE POSTMARKED NO LATER THAN. 04/19/2018

IMPORTANT NOTICE

PLEASE COMPLETE AND RETURN THIS FORM TO THE DIVISION OF LIQUOR CONTROL
WHETHER OR NOT THERE IS A REQUEST FOR A HEARING. C TRFO 7240010
REFER TO THIS NUMBER IN ALL INQUIRIES

(TRANSACTION & NUMBER)

(MUST MARK ONE OF THE FOLLOWING)

WE REQUEST A HEARING ON THE ADVISABILITY OF ISSUING THE PERMIT AND REQUEST THAT
THE HEARING BE HELD ☐ IN OUR COUNTY SEAT. ☐ IN COLUMBUS.

WE DO NOT REQUEST A HEARING. ☐

DID YOU MARK A BOX? IF NOT, THIS WILL BE CONSIDERED A LATE RESPONSE.

PLEASE SIGN BELOW AND MARK THE APPROPRIATE BOX INDICATING YOUR TITLE:

(Signature)

(Title)- ☐ Clerk of County Commissioner

(Date)

☐ Clerk of City Council

☐ Township Fiscal Officer

CLERK OF MEDINA CITY COUNCIL
132 NORTH ELMWOOD AVENUE
MEDINA OHIO 44256

ORDINANCE NO. 49-18

**AN ORDINANCE AUTHORIZING THE PURCHASE OF ONE
(1) 2018 FORD AWD INTERCEPTOR SEDAN FROM
LEBANON FORD, INC. TO BE USED BY THE MUNICIPAL
COURT, AND DECLARING AN EMERGENCY.**

WHEREAS: In accordance with ORC 125.04 the City of Medina, Ohio requested authority to participate in State contracts which the Department of Administrative Services has entered into for the purchase of supplies, services, equipment and certain materials; and

WHEREAS: The request for participation provides for the waiving of the state and local competitive bidding requirements and allows the City the ability to purchase from centralized state contracts; and

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY
OF MEDINA, OHIO:**

SEC. 1: That the purchase of one (1) 2018 Ford AWD Interceptor Sedan from Lebanon Ford, Inc., is hereby authorized to be used by the Medina Municipal Court.

SEC. 2: That in accordance with Ohio Revised Code §5705.41(D), at the time that the contract or order was made and at the time of execution of the Finance Director's certificate, sufficient funds were available or in the process of collection, to the credit of a proper fund, properly appropriated and free from any previous encumbrance.

SEC. 3: That the funds to cover this purchase, in the amount of \$24,428.00, are available in Account No. 001-0705-54417.

SEC. 4: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 5: That this Ordinance shall be considered an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason to expedite said purchase as soon as possible; wherefore, this Ordinance shall be in full force and effect immediately upon its passage and signature by the Mayor.

PASSED: _____ **SIGNED:** _____
President of Council Pro-Tem

ATTEST: _____ **APPROVED:** _____
Clerk of Council

SIGNED: _____
Acting Mayor

ORDINANCE NO. 50-18

AN ORDINANCE AUTHORIZING THE PAYMENT TO JENMET CONSTRUCTION LLC FOR THE PRIVATE HOME REHABILITATION AT 749 N. HUNTINGTON STREET, MEDINA, OHIO AS PART OF THE PY16 CHIP GRANT PROGRAM, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

- SEC. 1:** That the payment of \$39,000.00 is hereby authorized to Jenmet Construction LLC for the private home rehabilitation at 749 N. Huntington Street, Medina, Ohio as part of the PY16 CHIP Grant Program, Activity #AC-16-06.
- SEC. 2:** That the funds to cover this payment in the amount of \$39,000.00 are available in Account No. 139-0456-52215.
- SEC. 3:** That in accordance with Ohio Revised Code §5705.41(D), at the time that the contract or order was made and at the time of execution of the Finance Director's certificate, sufficient funds were available or in the process of collection, to the credit of a proper fund, properly appropriated and free from any previous encumbrance.
- SEC. 4:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.
- SEC. 5:** That this Ordinance shall be considered an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason to not delay payment to the contractor; wherefore, this Ordinance shall be in full force and effect immediately upon its passage and signature by the Mayor.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

ORDINANCE NO. 51-18

AN ORDINANCE AUTHORIZING THE PAYMENT TO JENMET CONSTRUCTION LLC FOR THE PRIVATE HOME REHABILITATION AT 527 BRONSON STREET, MEDINA, OHIO AS PART OF THE PY16 CHIP GRANT PROGRAM, AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

- SEC. 1:** That the payment of \$36,000.00 is hereby authorized to Jenmet Construction LLC for the private home rehabilitation at 527 Bronson Street, Medina, Ohio as part of the PY16 CHIP Grant Program, Activity #AC-16-06.
- SEC. 2:** That the funds to cover this payment in the amount of \$36,000.00 are available in Account No. 139-0456-52215.
- SEC. 3:** That in accordance with Ohio Revised Code §5705.41(D), at the time that the contract or order was made and at the time of execution of the Finance Director's certificate, sufficient funds were available or in the process of collection, to the credit of a proper fund, properly appropriated and free from any previous encumbrance.
- SEC. 4:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.
- SEC. 5:** That this Ordinance shall be considered an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason to not delay payment to the contractor; wherefore, this Ordinance shall be in full force and effect immediately upon its passage and signature by the Mayor.

PASSED: _____ **SIGNED:** _____
President of Council

ATTEST: _____ **APPROVED:** _____
Clerk of Council

SIGNED: _____
Mayor

ORDINANCE NO. 52-18**AN ORDINANCE ESTABLISHING A PUBLIC BIDDING PROCEDURE FOR DESIGN-BUILD BIDS FOR A TWO-LEVEL PARKING FACILITY ADJACENT TO MEDINA CITY HALL.**

WHEREAS: This Council has determined that the design-build method of performing engineering, design and construction of a two-level parking facility adjacent to Medina City Hall is the most appropriate method to obtain the best quality, service, performance, efficiency, and price for the project; and

WHEREAS: This Council finds that the design-build process of public bidding set forth in this Ordinance complies with Medina City ordinances and laws for public improvements which exceed \$25,000 in cost shall be made to the lowest and best bidder after public advertising in a manner prescribed by the Council and that this Council shall not be required to accept any bid;

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, STATE OF OHIO:

SEC. 1: The Mayor is hereby authorized to employ a design-build bidding process for engineering, design and construction of a two-level parking facility through a two-step process whereby a public request for qualifications from potential bidders shall be made, and upon receipt of such qualifications, a determination shall be made by the Mayor as to which bidders are qualified to then submit proposals for the design and completion of construction of the two-level parking facility. Upon receipt of the proposals, the Mayor shall make a recommendation to City Council for the award of a contract to the lowest and best proposal, which shall be within the sole discretion of this Council as to the determination of "lowest and best." Council shall not be required to accept any bid proposal and may reject any and all bid proposals.

SEC. 2: The City of Medina shall hereby seek professional services of an architectural/engineering firm with experience in planning and design-build delivery of parking garage facilities pursuant to the request for qualifications, a copy of which is attached hereto and incorporated herein as "Exhibit A."

SEC. 3: It is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with all legal requirements, including § 121.22 of the Ohio Revised Code.

SEC. 4: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

Effective date –

Project Name: Criteria Developer – Design Build Parking facility
Response Due Date: Thursday, May 17, 2018 at 4:30 P.M.

Pursuant to Authority granted by Medina City Council under Ordinance No. 52-18, passed March 26, 2018, the City of Medina is inviting qualified firms to submit a proposal for consultant services for the following:

Criteria Developer – Design Build Parking Facility

The City of Medina is seeking professional services of an Architectural/Engineering Firm with experience in planning and design-build delivery of parking garage facilities. The City is seeking a criteria developer to assist the City in developing the design-build bid package, selection of the design build firm and to serve as the owner's agent during construction of the project (reference Appendix A: Scope of Services).

The City is pursuing an approximately 200 space, two level parking facility to be located adjacent to south side of City Hall, extending south into an area of an existing City owned surface parking lot. The southern edge of the new parking facility will be located approximately 80 feet north of the right-of-way of West Liberty Street (SR 18) in order to allow for future development of an approximately 80 ft. deep by 140 ft. wide commercial/retail building. It is assumed that the future building will abut the southern side of the new parking facility. The anticipated footprint of the new parking structure is 140 ft. by 250 ft., not including entry/exit ramps.

This structure will be located within the City of Medina's Historic District, as such the architectural design and aesthetic enhancements are expected to complement and enhance the architecture of surrounding buildings within the district. The City's Historic Preservation Board will review and have final approval of the final design of the parking structure.

The City anticipates selecting a Criteria Developer by June, 2018. The bid package, including bridging documents, for the project will be completed by the criteria developer and issued to short listed firms in mid-September 2018. A Design/Build firm will be selected by early December with construction activities anticipated to begin in March, 2019. A project completion is anticipated within the fall of 2019.

Issuing Office – Project Administrator

The RFQ is being issued by the City of Medina, Medina County, Ohio through the Engineering Department. All questions regarding this RFQ should be directed to the following:

Patrick Patton, City Engineer
132 North Elmwood Avenue
Medina, Ohio 44256
Phone: (330) 721-4721
Email: ppatton@medinaoh.org

General Instructions and Submittal Information

1. Three (3) copies of the proposal shall be submitted.
2. Provide the information requested in the "Proposal Content" section of the RFQ.
3. Responses must be received by **Thursday, May 17, 2018 at 4:30 P.M.** Responses received after this time on the specified due date will not be considered.
4. The responses shall be submitted to:
Patrick Patton, PE
Medina City Hall
City of Medina, Ohio
132 North Elmwood Avenue
Medina, Ohio 44256
5. Responses will be reviewed and evaluated by the City of Medina. Proposals will NOT be opened and read publicly.
6. Preliminary Schedule:
 - Proposal Due Date: May 17, 2018
 - Award Date: June 11, 2018
 - Estimated Date of Authorization to Proceed: June 15, 2018

Response Content:

Responses to this RFQ should be brief not to exceed 10 pages excluding a 1-page over letter, individual team member resumes, and references. The response to the RFQ should indicate the firms:

- Experience and understanding of parking garage design and construction.
- Experience with Design/Build process for parking structures.
- Experience developing bid packages and bridging documents.
- Knowledge of applicable state and local requirements and approvals.
- Experience in developing and evaluating RFP's that involve both technical and price evaluation.
- Experience in design/build project administration.
- Experience in construction oversight and project adherence to Design Build RFP/Proposal requirements.

Selection Process

The City will review all responses submitted to determine which firms are qualified to complete this project. Firms that are not considered to be qualified to complete this project will be eliminated from further consideration. If deemed necessary by the project review team, the City may elect to invite a limited number of selected firms to an interview. The City of Medina reserves the right to reject any and all requests for qualifications and the right to waive any informalities or irregularities in the request for qualifications and subsequent evaluation of responses received.

Award of Contract:

After evaluation of the responses received in response to the RFQ, the City shall engage in individual discussions and interviews with two or more firms deemed fully qualified, responsible, and suitable on the basis of initial responses, and with professional competence to provide the required services. At the conclusion of the informal interview process the City will rank in order of preference, the firms. Negotiations shall be conducted with the firm ranked first. If a contract satisfactory and advantageous to the City can be negotiated at a fee considered fair and reasonable, the award shall be made to that firm. Otherwise, negotiations shall be formally terminated and negotiations conducted with the first ranked second, and so on until such contract can be negotiated.

Appendix A

Scope of Services for Criteria Developer

Phase 1:

- Assist City of Medina is short listing of Design Build firms' response to the RFQ.
- Assist the City of Medina in reviewing design and constructability issues with the future development of the retail/commercial structure which will abut the parking facility along its southern side.
- Develop an RFP that communicates the City's requirements for the project so the short listed Design Builders can prepare comprehensive Design/Build proposals for the project. The key components of this RFP are as follows:
 - Selection criteria and point system for selection that supports the owner's priorities in terms of experience, design, quality, schedule, and budget.
 - Narrative that describes the minimal and preferred functional/operational requirements of the facility.
 - Narrative and outline specification that defines the minimum and preferred structural, maintenance, and durability requirements.
 - Guidelines relating to architectural design identifying design intent and non-acceptable design alternatives as well as preferred architectural design elements.
 - Coordinate with owner, geo-tech and Civil/Site survey.
 - Capture the concerns of the city regarding future development to the south, traffic management, and acceptable architectural design for the facility.

It is the City's intent to minimize the amount of actual structural, functional, and architectural design provided in the RFP and rather describes the requirements in narrative form. Any actual design should be limited to that required to ensure that all Design/Build finalists adequately understand both the basic requirements of the project and the preferred owner intent in the areas of functionality, quality, and architecture.

Phase Two:

The Criteria Developer will assist the City's Selection Committee in evaluating the proposals of the Design/Build candidates in terms of:

- Adherence to the RFP requirements
- Quality of the proposed project approach and schedule
- Technical advantages and disadvantages of the proposed design in terms of:
 - Durability
 - Functionality
 - Maintenance/Life-cycle Costs
 - Architectural Compatibility

The Criteria Developer will advise and provide technical opinions to the City's Selection Committee. They will not vote or score firms, but they will assist the City in the tabulation of the final results.

Phase Three:

Through the remainder of the design and construction phase, will Criteria Developer will provide oversight of the Design/Build process to insure compliance to the Design/Build RFP/Proposal. The Criteria Developer will assist the City on a regular, structured basis with project oversight; however, this is not anticipated to be a full time staffing.

During construction, the City of Medina will provide all necessary Construction Engineering and Project Management services. The Criteria Developer will provide technical assistance throughout construction, including design reviews, material submittal reviews, guidance and recommendations with any technical issue arises, etc.

ORDINANCE NO. 53-18

AN ORDINANCE AUTHORIZING THE MAYOR TO COMMENCE A QUALIFICATIONS BASED SELECTION PROCESS (QBS) TO SELECT A CRITERIA DEVELOPER FOR A DESIGN BUILD PARKING FACILITY ADJACENT TO MEDINA CITY HALL.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

- SEC. 1:** That the Mayor is hereby authorized and directed to commence a Qualifications Based Selection Process (QBS) to select a Criteria Developer for a design build parking facility adjacent to Medina City Hall.
- SEC. 2:** That a copy of the QBS RFQ is marked Exhibit A, attached hereto and incorporated herein.
- SEC. 3:** That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.
- SEC. 4:** That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

Effective date –

Project Name: Criteria Developer – Design Build Parking facility
Response Due Date: Thursday, May 17, 2018 at 4:30 P.M.

Pursuant to Authority granted by Medina City Council under Ordinance No. 53-18, passed March 26, 2018, the City of Medina is inviting qualified firms to submit a proposal for consultant services for the following:

Criteria Developer – Design Build Parking Facility

The City of Medina is seeking professional services of an Architectural/Engineering Firm with experience in planning and design-build delivery of parking garage facilities. The City is seeking a criteria developer to assist the City in developing the design-build bid package, selection of the design build firm and to serve as the owner's agent during construction of the project (reference Appendix A: Scope of Services).

The City is pursuing an approximately 200 space, two level parking facility to be located adjacent to south side of City Hall, extending south into an area of an existing City owned surface parking lot. The southern edge of the new parking facility will be located approximately 80 feet north of the right-of-way of West Liberty Street (SR 18) in order to allow for future development of an approximately 80 ft. deep by 140 ft. wide commercial/retail building. It is assumed that the future building will abut the southern side of the new parking facility. The anticipated footprint of the new parking structure is 140 ft. by 250 ft., not including entry/exit ramps.

This structure will be located within the City of Medina's Historic District, as such the architectural design and aesthetic enhancements are expected to complement and enhance the architecture of surrounding buildings within the district. The City's Historic Preservation Board will review and have final approval of the final design of the parking structure.

The City anticipates selecting a Criteria Developer by June, 2018. The bid package, including bridging documents, for the project will be completed by the criteria developer and issued to short listed firms in mid-September 2018. A Design/Build firm will be selected by early December with construction activities anticipated to begin in March, 2019. A project completion is anticipated within the fall of 2019.

Issuing Office – Project Administrator

The RFQ is being issued by the City of Medina, Medina County, Ohio through the Engineering Department. All questions regarding this RFQ should be directed to the following:

Patrick Patton, City Engineer
132 North Elmwood Avenue
Medina, Ohio 44256
Phone: (330) 721-4721
Email: ppatton@medinaoh.org

General Instructions and Submittal Information

1. Three (3) copies of the proposal shall be submitted.
2. Provide the information requested in the "Proposal Content" section of the RFQ.
3. Responses must be received by **Thursday, May 17, 2018 at 4:30 P.M.** Responses received after this time on the specified due date will not be considered.
4. The responses shall be submitted to:
Patrick Patton, PE
Medina City Hall
City of Medina, Ohio
132 North Elmwood Avenue
Medina, Ohio 44256
5. Responses will be reviewed and evaluated by the City of Medina. Proposals will NOT be opened and read publicly.
6. Preliminary Schedule:
 - Proposal Due Date: May 17, 2018
 - Award Date: June 11, 2018
 - Estimated Date of Authorization to Proceed: June 15, 2018

Response Content:

Responses to this RFQ should be brief not to exceed 10 pages excluding a 1-page over letter, individual team member resumes, and references. The response to the RFQ should indicate the firms:

- Experience and understanding of parking garage design and construction.
- Experience with Design/Build process for parking structures.
- Experience developing bid packages and bridging documents.
- Knowledge of applicable state and local requirements and approvals.
- Experience in developing and evaluating RFP's that involve both technical and price evaluation.
- Experience in design/build project administration.
- Experience in construction oversight and project adherence to Design Build RFP/Proposal requirements.

Selection Process

The City will review all responses submitted to determine which firms are qualified to complete this project. Firms that are not considered to be qualified to complete this project will be eliminated from further consideration. If deemed necessary by the project review team, the City may elect to invite a limited number of selected firms to an interview. The City of Medina reserves the right to reject any and all requests for qualifications and the right to waive any informalities or irregularities in the request for qualifications and subsequent evaluation of responses received.

Award of Contract:

After evaluation of the responses received in response to the RFQ, the City shall engage in individual discussions and interviews with two or more firms deemed fully qualified, responsible, and suitable on the basis of initial responses, and with professional competence to provide the required services. At the conclusion of the informal interview process the City will rank in order of preference, the firms.

Negotiations shall be conducted with the firm ranked first. If a contract satisfactory and advantageous to the City can be negotiated at a fee considered fair and reasonable, the award shall be made to that firm. Otherwise, negotiations shall be formally terminated and negotiations conducted with the first ranked second, and so on until such contract can be negotiated.

Appendix A

Scope of Services for Criteria Developer

Phase 1:

- Assist City of Medina is short listing of Design Build firms' response to the RFQ.
- Assist the City of Medina in reviewing design and constructability issues with the future development of the retail/commercial structure which will abut the parking facility along its southern side.
- Develop an RFP that communicates the City's requirements for the project so the short listed Design Builders can prepare comprehensive Design/Build proposals for the project. The key components of this RFP are as follows:
 - Selection criteria and point system for selection that supports the owner's priorities in terms of experience, design, quality, schedule, and budget.
 - Narrative that describes the minimal and preferred functional/operational requirements of the facility.
 - Narrative and outline specification that defines the minimum and preferred structural, maintenance, and durability requirements.
 - Guidelines relating to architectural design identifying design intent and non-acceptable design alternatives as well as preferred architectural design elements.
 - Coordinate with owner, geo-tech and Civil/Site survey.
 - Capture the concerns of the city regarding future development to the south, traffic management, and acceptable architectural design for the facility.

It is the City's intent to minimize the amount of actual structural, functional, and architectural design provided in the RFP and rather describes the requirements in narrative form. Any actual design should be limited to that required to ensure that all Design/Build finalists adequately understand both the basic requirements of the project and the preferred owner intent in the areas of functionality, quality, and architecture.

Phase Two:

The Criteria Developer will assist the City's Selection Committee in evaluating the proposals of the Design/Build candidates in terms of:

- Adherence to the RFP requirements
- Quality of the proposed project approach and schedule
- Technical advantages and disadvantages of the proposed design in terms of:
 - Durability
 - Functionality
 - Maintenance/Life-cycle Costs
 - Architectural Compatibility

The Criteria Developer will advise and provide technical opinions to the City's Selection Committee. They will not vote or score firms, but they will assist the City in the tabulation of the final results.

Phase Three:

Through the remainder of the design and construction phase, wll Criteria Developer will provide oversight of the Design/Build process to insure compliance to the Design/Build RFP/Proposal. The Criteria Developer will assist the City on a regular, structured basis with project oversight; however, this is not anticipated to be a full time staffing.

During construction, the City of Medina will provide all necessary Construction Engineering and Project Management services. The Criteria Developer will provide technical assistance throughout construction, including design reviews, material submittal reviews, guidance and recommendations with any technical issue arises, etc.

ORDINANCE NO. 54-18

AN ORDINANCE AMENDING SECTIONS 31.05 AND 31.07 OF THE SALARIES AND BENEFITS CODE OF THE CITY OF MEDINA, OHIO RELATIVE TO THE RECREATION CENTER, AND ACCEPTING THE UPDATED JOB DESCRIPTIONS OF PROGRAM MANAGER AND PROGRAM SPECIALIST, AND DECLARING AN EMERGENCY.

WHEREAS: Section 31.05 of the Salaries and Benefits Code of the City of Medina, Ohio, pertaining to the Recreation Center presently reads as follows:

RECREATION CENTER

<u>Number</u>	<u>Classification</u>	<u>Steps Authorized</u>
1	Recreation Center Director	Pay Grade 112 (annual salary paid bi-weekly)
1	Recreation Center Aquatics Manager**	13 A-F
1	Recreation Center Program Manager**	13 A-F
1	Recreation Center Office Administrator	10 A-F
1	Recreation Center Financial Assistant	9 A-F
1	Recreation Center Program Specialist	8 A-F
1	Recreation Center Recreation Supervisor	8 A-F
	Part-time Employees*	Section 31.02(E)

* That the Recreation Center Director is responsible for notifying the Finance Director in writing when an employee is eligible to advance to the next pay step. The Finance Department shall process the pay increase to be effective the second pay period after proper notification.

** That Nita Justice (Program Manager) and Darlene Donkin (Aquatics Manager) shall continue to be paid \$31.44 per hour until the hourly pay for pay grade 13F catches up. (Ord. 23-06, 171-10, 207-10, 134-11)

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Section 31.05 of the Salaries and Benefits Code of the City of Medina, Ohio pertaining to the Recreation Center shall be amended to read as follows:

RECREATION CENTER

<u>Number</u>	<u>Classification</u>	<u>Steps Authorized</u>
1	Recreation Center Director	Pay Grade 112 (annual salary paid bi-weekly)
1	Recreation Center Aquatics Manager**	13 A-F
1	Recreation Center Program Manager**	13 A-F 11 A-F
1	Recreation Center Office Administrator	10 A-F
1	Recreation Center Financial Assistant	9 A-F
1	Recreation Center Program Specialist	8 A-F 7 A-F

* That the Recreation Center Director is responsible for notifying the Finance Director in writing when an employee is eligible to advance to the next pay step. The Finance Department shall process the pay increase to be effective the second pay period after proper notification.

** That Nita Justice (Program Manager) and Darlene Donkin (Aquatics Manager) shall continue to be paid \$31.44 per hour until the hourly pay for pay grade 13F catches up. (Ord. 23-06, 171-10, 207-10, 134-11, **54-18**)

SEC. 2: That in accordance with Section 31.07, the job descriptions for Program Manager and Program Specialist positions are hereby accepted and approved.

SEC. 3: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 4: That this Ordinance shall be considered an emergency measure necessary for the immediate preservation of the public peace, health and safety, and for the further reason to fill the Program Specialist position as soon as possible; wherefore, this Ordinance shall be in full force and effect immediately upon its passage and signature by the Mayor.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

**The City of Medina
Job Description**

ORD. 54-18

Title: Program Manager
Reports to: Recreation Center Director
Department: Recreation
Civil Services Status: Classified
Job Status: Full Time
Exempt Status: Non-Exempt

Classification Features: As part of an evolving, fast paced organization with a strong customer service orientation, the individual in this classification is primarily responsible for overseeing various facility areas and all programming, with the exception of aquatics for the Medina Community Recreation Center (MCRC). This employee is under the general supervision of the Center Director.

Essential Job Functions:

Assesses the recreational needs of the community and plans, implements and evaluates all programs, with the exception of aquatics.

Directs and manages all program staff including full-time Program Specialist, part-time Marketing Coordinator and Senior Activities Coordinator.

Manages additional part-time staffing by hiring, training, scheduling, supervising and evaluating various program personnel.

Oversees budgets, staffing, supervision and payroll of Rascal Room and Program department.

Conducts meetings with Program Specialist to increase communication, identify goals and objectives and review daily operations.

Conducts part-time staff meetings to ensure proper training and development.

Reviews and responds to all program and Rascal Room related patron comments and suggestions.

Serves as site administrator for software programs.

Coordinates registration for all programs, in conjunction with brochure seasons, with the exception of aquatics.

Prepares monthly reports and statistics as needed for various areas including budget updates, program expenditures, revenue projections, program participation counts and Rascal Room usage.

Coordinates development of marketing materials, in partnership with community vendors, and marketing coordinator.

Maintains contracts, invoices, and day to day interactions with independent contractors and personal trainers.

Maintains community partnerships, and attends committee meetings, to represent the department in programming initiatives.

Assists in support of Program Specialist in day to day operations of large programs including summer camp and youth basketball.

Assists in implementation of community wide special event programming.

Instructs programs and activities as necessary.

Develops and coordinates community wellness programming.

Maintains regular and consistent attendance in accordance with the overall needs of the department.

Assists fellow employees as required and works closely with fellow staff members and community in carrying out department goals.

Assists Center Director with budget preparation and implementation for areas of responsibility.

Serves as full-time Manager on Duty, as assigned, and assists in overall facility supervision and customer relations.

Assists in developing and maintaining Standard Operating Procedure and Policy manuals.

Attends seminars, conferences and workshops to gain and maintain knowledge of job and further upgrade department programs and day to day operations.

Interprets and enforces city and department policies, procedures, rules and regulations.

EDUCATION, TRAINING AND EXPERIENCE:

Bachelor's degree in Sports Management, Public Leisure, Recreation or Business with at least 4 to 6 years of increasing responsibility in professional recreation experience. Experience may include work in a private, public or military recreation delivery system. Advanced degree may be applied toward experience requirement.

Licenses:

Valid driver's license issued by the State of Ohio.

Certification:

Cardiopulmonary Resuscitation/ AED

First Aid

QUALIFICATIONS:

Knowledge of:

- Philosophies, principles, methods and practices used in coordinating recreation services that include facilities and diverse programs for patrons of all ages.
- Facility operations, including front desk, aquatics, fitness, programs, child care, custodial and maintenance as well as risk management.

Skilled in:

- Personal computer use;
- First aid;
- Public recreations and its application at a local level;

- Guest relations and customer service;
- Administration, organization, finance and communication; and
- Facility operations, including personnel supervision, policy and program development, facility management, fiscal control, planning and development, public relations and marketing and computer applications.

Ability to:

- Communicate effectively in writing or orally with co-workers, supervisors and the general public in person or over a telephone or radio;
- Direct and supervise both experienced and inexperienced employees;
- Understand and follow complex oral and written instructions;
- Provide administrative and professional leadership and direction to Department personnel; and
- Operate standard office equipment including but not limited to, personal computer, fax and copy machines, telephone and printers.

PHYSICAL DEMANDS:

This position involves occasional standing, bending, stooping, crawling, squatting, lifting, kneeling and reaching. This individual must have the strength and ability to walk for long periods of time.

ENVIRONMENTAL ELEMENTS:

This position requires the employee to spend part of each working day in the office and various locations throughout MCRC. The position includes a high incidence of interaction with fellow employees and patrons.

WORKING CONDITIONS:

May be required to work outside normal business hours including weekends, evenings and holidays.

ADDITIONAL REQUIREMENTS: The above information on this description has been designed to indicate the general nature and level of work performed by employees within this classification. It is not designed to contain or be interpreted as a comprehensive inventory of all duties, responsibilities and qualifications required of employees assigned to this job. Employee understands that conditions may require the City to modify this Job Description and that the City reserves the right to exercise its discretion to make such changes.

EMPLOYEE ACKNOWLEDGMENT: _____

DATE: _____

THE CITY OF MEDINA
JOB DESCRIPTION

TITLE: Program Specialist

REPORTS TO: Recreation Center Program Manager

DEPARTMENT/DIVISION: Recreation

CIVIL SERVICES STATUS: Classified

JOB STATUS: Full-time

EXEMPT STATUS: Non-exempt

CLASSIFICATION FEATURES: As part of an evolving, fast-paced organization in a strong customer service environment, the individual in this classification is primarily responsible for overseeing all programming and special events for the Medina Community Recreation Center (MCRC). The employee in this classification is under the general supervision of the Recreation Center Program Manager.

ESSENTIAL JOB FUNCTIONS:

Assists in planning, directing and coordinating all MCRC programming for participants of all ages and interests.

Oversees program operations, including but not limited to planning, space arrangement, enrollment, problem solving, facility management and program evaluation.

Develops community wide special events and serves on committees for events related to the MCRC.

Solicits sponsorships and donations for programs and activities.

Coordinates promotions and public relations, including program brochures and other marketing materials.

Plans and implements day camp programs and summer activities.

Assists in supervision of part-time programming staff and independent contractors.

Recruits volunteers to assist with program development and implementation.

Assures that all personnel involved in programs have necessary certifications and training to perform duties and develops training programs if necessary.

Plans and implements recreational programs and special events with co-sponsors and a variety of interest groups.

Interprets and enforces City and Department policies, procedures, rules and regulations.

Inspects recreational sites to ensure safety.

Assists in the implementation of community wide wellness programming.

Assists in the scheduling, and implementation of fitness and wellness programming.

Provides sports programs for all ages promoting healthy lifestyle choice.

Maintains regular and consistent attendance.

Attends Department related functions as required including evening meetings and weekend and holiday programs as scheduled.

Assist in coordinating registration for all programs and activities with exception of aquatics programs.

Attends seminars and workshops in an effort to improve Department programming.

Assists fellow employees as required and works closely with fellow staff members and community in carrying out Department goals.

Assists with the staffing and daily operations of the Rascal Room child activity center.

Instructs programs and activities as necessary.

Serves as full-time Manager on Duty, as assigned, and assists in overall facility supervision and customer relations.

EDUCATION, TRAINING AND EXPERIENCE:

Bachelor's degree in Sports Management, Public Leisure or Recreation and increasing responsibility in professional recreation experience including work in a private, public or military recreation delivery system. Advanced degree may be applied toward experience requirement.

License:

Valid driver's license issued by the State of Ohio

Certification:

Cardiopulmonary Resuscitation/AED and First Aid

QUALIFICATIONS:

Knowledge of:

- Municipal recreation programs, including the principles of programming for all patrons from children to senior adults; and
- Public recreation and its application at a local level.

Skilled in:

- Overseeing various department functions such as program development, marketing and budgeting; and
- Customer service and guest relations.

Ability to:

- Supervise employees and volunteers;

- Communicate effectively in writing or orally with co-workers, supervisors and the general public in person or over a telephone or radio;
- Read and write reports, correspondence and instructions;
- Operate motor vehicles safely;
- Understand and follow complex oral and written instructions; and
- Operate standard office equipment including but not limited to, personal computer, fax and copy machines, telephone and printers.

PHYSICAL DEMANDS:

This position involves occasional standing, bending, stooping, crawling, squatting, lifting, kneeling and reaching. This individual must have the strength and ability to walk during long periods of time.

ENVIRONMENTAL ELEMENTS:

This position requires the employee to spend part of each working day in the office and throughout MCRC. The position includes a high incidence of interaction with fellow employees and patrons.

WORKING CONDITIONS:

May be required to work outside normal business hours including weekends, evenings and holidays.

ADDITIONAL REQUIREMENTS: The above information on this description has been designed to indicate the general nature and level of work performed by employees within this classification. It is not designed to contain or be interpreted as a comprehensive inventory of all duties, responsibilities and qualifications required of employees assigned to this job. Employee understands that conditions may require the City to modify this Job Description and that the City reserves the right to exercise its discretion to make such changes.

EMPLOYEE ACKNOWLEDGMENT: _____

DATE: _____

ORDINANCE NO. 55-18

AN ORDINANCE AMENDING SECTION 917.04 OF THE CODIFIED ORDINANCES OF THE CITY OF MEDINA, OHIO RELATIVE TO WATER RATES.

WHEREAS: That Section 917.04 of the codified ordinances of the City of Medina, Ohio presently reads as follows:

917.04 RATES.

The rates and rents for water furnished and supplied by the Utilities Department, Water Division of the City shall be as follows:

	Bills Rendered 1/1/2014 (3 %)	Bills Rendered 8/1/2014 (5%)	Bills Rendered 1/1/2015 (3%)	Bills Rendered 1/1/2016 (3%)	Bills Rendered 1/1/2017 (3%)	Bills Rendered 1/1/2018 (3%)
(a) Customers whose meters are read monthly:						
1 st 100 cu. ft. or less	\$11.57	12.15	12.51	12.89	13.28	13.68
next 3,400 cu. ft. (per 100 cu. ft.)	\$2.45	2.57	2.65	2.73	2.81	2.89
over 3,500 cu. ft. (per 100 cu. ft.)	\$2.02	2.12	2.18	2.25	2.32	2.39

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Section 917.04 of the codified ordinances of the City of Medina, Ohio shall be amended to read as follows:

917.04 RATES.

The rates and rents for water furnished and supplied by the Utilities Department, Water Division of the City shall be as follows:

	Bills Rendered 1/1/2018 (3 %)	Bills Rendered 7/1/2018 (3%)
(a) Customers whose meters are read monthly:		
1 st 100 cu. ft. or less	\$13.68	14.09
next 3,400 cu. ft. (per 100 cu. ft.)	\$ 2.89	2.98
over 3,500 cu. ft. (per 100 cu. ft.)	\$ 2.39	2.46

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor

Effective date:

ORDINANCE NO. 56-18**AN ORDINANCE AMENDING ORDINANCE NO. 177-17,
PASSED DECEMBER 11, 2017. (2017 Carryforward)****BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:**

SEC. 1: That Ordinance No. 177-17, passed December 11, 2017, shall be amended by the following additions:

<u>Account No./Line Item</u>	<u>Additions</u>
001-0101-52215 (Police Dept)	12,144.40
001-0140-52212 (Street Lighting)	88,890.55
001-0140-52213 (Street Lighting)	312.00
001-0140-53315 (Street Lighting)	4,840.00
001-0140-53322 (Street Lighting)	73,473.19
001-0210-50111 (Cemetery)	9,286.06
001-0210-50112 (Cemetery)	319.18
001-0210-50114 (Cemetery)	9.04
001-0210-50115 (Cemetery)	338.42
001-0210-50116 (Cemetery)	699.94
001-0210-50117 (Cemetery)	40.00
001-0210-51121 (Cemetery)	961.67
001-0210-51123 (Cemetery)	2,774.00
001-0210-51126 (Cemetery)	177.34
001-0210-51131 (Cemetery)	16.23
001-0210-52212 (Cemetery)	2,562.60
001-0210-52213 (Cemetery)	581.00
001-0210-52215 (Cemetery)	4,982.00
001-0210-52226 (Cemetery)	240.00
001-0210-52232 (Cemetery)	400.00
001-0210-53311 (Cemetery)	163.28
001-0210-53313 (Cemetery)	6,070.44
001-0210-53314 (Cemetery)	2,250.00
001-0210-53315 (Cemetery)	3,050.25
001-0210-53321 (Cemetery)	8,122.21
001-0210-53322 (Cemetery)	1,307.71
001-0210-54413 (Cemetery)	19,500.00
001-0210-54414 (Cemetery)	13,500.00
001-0210-54417 (Cemetery)	17,500.00
001-0210-56612 (Cemetery)	6,000.00
001-0410-50111 (Planning & Zoning)	21,184.00
001-0410-50114 (Planning & Zoning)	15.90
001-0410-50115 (Planning & Zoning)	2,350.85
001-0410-50116 (Planning & Zoning)	1,996.59

001-0410-50141 (Planning & Zoning)	100.00
001-0410-51121 (Planning & Zoning)	1,845.44
001-0410-51123 (Planning & Zoning)	3,291.00
001-0410-51126 (Planning & Zoning)	130.31
001-0410-51127 (Planning & Zoning)	56.60
001-0410-51131 (Planning & Zoning)	300.00
001-0410-51131 (Planning & Zoning)	1,352.40
001-0410-52212 (Planning & Zoning)	880.00
001-0410-52213 (Planning & Zoning)	9.00
001-0410-52214 (Planning & Zoning)	1,700.00
001-0410-52215 (Planning & Zoning)	61,641.03
001-0410-52225 (Planning & Zoning)	2,700.00
001-0410-52226 (Planning & Zoning)	3,311.10
001-0410-53311 (Planning & Zoning)	1,168.38
001-0410-53313 (Planning & Zoning)	150.00
001-0410-53314 (Planning & Zoning)	312.00
001-0410-53315 (Planning & Zoning)	501.77
001-0410-53321 (Planning & Zoning)	15.00
001-0420-50111 (Shade Tree)	11.14
001-0420-50112 (Shade Tree)	657.80
001-0420-50114 (Shade Tree)	9.32
001-0420-50115 (Shade Tree)	53.53
001-0420-50116 (Shade Tree)	1,313.56
001-0420-50121 (Shade Tree)	36.10
001-0420-51123 (Shade Tree)	1,796.13
001-0420-51126 (Shade Tree)	6.30
001-0420-52211 (Shade Tree)	1,146.00
001-0420-52212 (Shade Tree)	340.00
001-0420-52213 (Shade Tree)	54.00
001-0420-52215 (Shade Tree)	36,884.99
001-0420-52226 (Shade Tree)	90.00
001-0420-52232 (Shade Tree)	977.10
001-0420-53311 (Shade Tree)	273.36
001-0420-53313 (Shade Tree)	5,136.30
001-0420-53314 (Shade Tree)	89.86
001-0420-53315 (Shade Tree)	3,412.00
001-0420-53321 (Shade Tree)	71.89
001-0420-54411 (Shade Tree)	153,582.98
001-0430-50111 (Building Inspection)	171,697.81
001-0430-50112 (Building Inspection)	389.42
001-0430-50114 (Building Inspection)	131.27
001-0430-50115 (Building Inspection)	3,130.52
001-0430-50116 (Building Inspection)	13.94
001-0430-51121 (Building Inspection)	1,203.93
001-0430-51123 (Building Inspection)	6,932.00
001-0430-51126 (Building Inspection)	261.42
001-0430-51131 (Building Inspection)	632.58

001-0430-52211 (Building Inspection)	41.39
001-0430-52212 (Building Inspection)	5,725.00
001-0430-52213 (Building Inspection)	5,721.00
001-0430-52214 (Building Inspection)	200.00
001-0430-52215 (Building Inspection)	5,332.96
001-0430-52226 (Building Inspection)	3,534.14
001-0430-53311 (Building Inspection)	4,064.02
001-0430-53313 (Building Inspection)	404.33
001-0430-53314 (Building Inspection)	2,050.00
001-0430-53315 (Building Inspection)	923.01
001-0430-53321 (Building Inspection)	2,451.31
001-0430-54417 (Building Inspection)	22,130.00
001-0430-54417 (Building Inspection)	750.00
001-0701-50111 (Council)	61.88
001-0701-50114 (Council)	117.85
001-0701-50115 (Council)	203.96
001-0701-50116 (Council)	7.95
001-0701-51121 (Council)	68.46
001-0701-51123 (Council)	646.00
001-0701-51126 (Council)	4.85
001-0701-51129 (Council)	417.38
001-0701-52211 (Council)	2,198.74
001-0701-52212 (Council)	2,491.00
001-0701-52213 (Council)	937.00
001-0701-52214 (Council)	1,500.00
001-0701-52215 (Council)	5,567.60
001-0701-53311 (Council)	1,726.64
001-0701-53315 (Council)	931.10
001-0701-53321 (Council)	432.35
001-0702-50111 (Mayor)	2,905.75
001-0702-50114 (Mayor)	143.71
001-0702-50115 (Mayor)	642.25
001-0702-50116 (Mayor)	107.59
001-0702-50117 (Mayor)	183.00
001-0702-51121 (Mayor)	241.55
001-0702-51123 (Mayor)	6.00
001-0702-51126 (Mayor)	151.59
001-0702-52211 (Mayor)	1,256.00
001-0702-52212 (Mayor)	182.85
001-0702-52213 (Mayor)	778.00
001-0702-53311 (Mayor)	135.76
001-0703-50111 (Finance Dept.)	1,458.85
001-0703-50112 (Finance Dept.)	148.10
001-0703-50114 (Finance Dept.)	2,342.68
001-0703-50115 (Finance Dept.)	999.33
001-0703-50116 (Finance Dept.)	903.56
001-0703-50117 (Finance Dept.)	229.00

001-0703-51121 (Finance Dept.)	75.17
001-0703-51123 (Finance Dept.)	6,278.29
001-0703-51125 (Finance Dept.)	4,125.00
001-0703-51126 (Finance Dept.)	96.40
001-0703-52211 (Finance Dept.)	10,299.41
001-0703-52212 (Finance Dept.)	4,000.00
001-0703-52213 (Finance Dept.)	1,983.00
001-0703-52215 (Finance Dept.)	25,958.89
001-0703-52226 (Finance Dept.)	120.00
001-0703-53311 (Finance Dept.)	20,127.68
001-0703-53313 (Finance Dept.)	113.28
001-0703-53315 (Finance Dept.)	30,097.87
001-0703-53321 (Finance Dept.)	15,196.75
001-0704-50111 (Law Dept.)	5,481.49
001-0704-50112 (Law Dept.)	95.36
001-0704-50114 (Law Dept.)	227.48
001-0704-50115 (Law Dept.)	143.69
001-0704-50116 (Law Dept.)	37.13
001-0704-51121 (Law Dept.)	783.06
001-0704-51123 (Law Dept.)	8,748.00
001-0704-51124 (Law Dept.)	606.96
001-0704-51126 (Law Dept.)	107.21
001-0704-52211 (Law Dept.)	1,393.00
001-0704-52212 (Law Dept.)	2,215.00
001-0704-52213 (Law Dept.)	2,307.00
001-0704-52215 (Law Dept.)	4,400.00
001-0704-52225 (Law Dept.)	8,012.19
001-0704-52226 (Law Dept.)	242.50
001-0704-53311 (Law Dept.)	277.36
001-0704-53315 (Law Dept.)	300.00
001-0704-53321 (Law Dept.)	18.75
001-0705-50111 (Municipal Court)	80,620.27
001-0705-50112 (Municipal Court)	442.13
001-0705-50114 (Municipal Court)	1,154.78
001-0705-50115 (Municipal Court)	4,612.13
001-0705-50116 (Municipal Court)	3,569.41
001-0705-50117 (Municipal Court)	513.00
001-0705-50119 (Municipal Court)	32,839.00
001-0705-50141 (Municipal Court)	3,000.00
001-0705-51121 (Municipal Court)	12,263.61
001-0705-51123 (Municipal Court)	28,531.00
001-0705-51125 (Municipal Court)	2,500.00
001-0705-51126 (Municipal Court)	4,408.54
001-0705-51127 (Municipal Court)	322.10
001-0705-51131 (Municipal Court)	4,109.42
001-0705-52211 (Municipal Court)	7,398.65
001-0705-52212 (Municipal Court)	8,935.73

001-0705-52214 (Municipal Court)	5,341.84
001-0705-52215 (Municipal Court)	4,314.00
001-0705-52226 (Municipal Court)	4,963.99
001-0705-52232 (Municipal Court)	608.00
001-0705-53311 (Municipal Court)	7,516.44
001-0705-53313 (Municipal Court)	5,235.52
001-0705-53314 (Municipal Court)	822.22
001-0705-53315 (Municipal Court)	8,019.67
001-0705-53321 (Municipal Court)	17,456.67
001-0705-53322 (Municipal Court)	14,801.20
001-0705-54412 (Municipal Court)	3,000.00
001-0705-54413 (Municipal Court)	3,000.00
001-0707-51121 (General Admin.)	1,224.38
001-0707-51121 (General Admin.)	1,160.00
001-0707-51129 (General Admin.)	177.97
001-0707-52211 (General Admin.)	13.00
001-0707-52212 (General Admin.)	72.00
001-0707-52213 (General Admin.)	9,828.38
001-0707-52214 (General Admin.)	516.76
001-0707-52215 (General Admin.)	11,489.48
001-0707-52221 (General Admin.)	862.00
001-0707-52222 (General Admin.)	3,455.80
001-0707-52223 (General Admin.)	686.02
001-0707-52224 (General Admin.)	2,000.00
001-0707-52225 (General Admin.)	300.00
001-0707-52226 (General Admin.)	20,950.00
001-0707-52232 (General Admin.)	15.00
001-0707-52234 (General Admin.)	275.00
001-0707-53311 (General Admin.)	1,827.51
001-0707-53315 (General Admin.)	126.16
001-0707-53321 (General Admin.)	819.10
001-0707-53322 (General Admin.)	1,500.00
001-0707-54413 (General Admin.)	12,500.00
001-0707-56611 (General Admin.)	85,000.00
001-0708-50111 (Cash Control)	1,855.72
001-0708-50112 (Cash Control)	1,130.32
001-0708-50114 (Cash Control)	194.79
001-0708-50115 (Cash Control)	448.38
001-0708-50116 (Cash Control)	279.96
001-0708-50117 (Cash Control)	65.00
001-0708-51121 (Cash Control)	429.46
001-0708-51123 (Cash Control)	484.90
001-0708-51126 (Cash Control)	52.06
001-0708-52211 (Cash Control)	569.01
001-0708-52212 (Cash Control)	263.60
001-0708-52213 (Cash Control)	124.30
001-0708-52215 (Cash Control)	5,470.93

001-0708-52226 (Cash Control)	83.00
001-0708-53311 (Cash Control)	3,945.52
001-0708-53313 (Cash Control)	62.38
001-0708-53315 (Cash Control)	638.91
001-0708-53321 (Cash Control)	1,284.20
001-0708-54413 (Cash Control)	297.00
001-0710-50111 (Clerk Muni Court)	17,086.98
001-0710-50112 (Clerk Muni Court)	38,074.07
001-0710-50114 (Clerk Muni Court)	333.40
001-0710-50115 (Clerk Muni Court)	29,923.90
001-0710-50116 (Clerk Muni Court)	153.53
001-0710-50117 (Clerk Muni Court)	177.00
001-0710-50119 (Clerk Muni Court)	10,395.00
001-0710-51121 (Clerk Muni Court)	149.90
001-0710-51123 (Clerk Muni Court)	13,385.00
001-0710-51125 (Clerk Muni Court)	2,000.00
001-0710-51126 (Clerk Muni Court)	1,515.34
001-0710-52211 (Clerk Muni Court)	9,831.42
001-0710-52213 (Clerk Muni Court)	1,181.00
001-0710-52214 (Clerk Muni Court)	250.00
001-0710-52215 (Clerk Muni Court)	100,063.31
001-0710-52232 (Clerk Muni Court)	1,724.00
001-0710-53311 (Clerk Muni Court)	87,707.28
001-0710-53313 (Clerk Muni Court)	900.00
001-0710-53315 (Clerk Muni Court)	9,534.03
001-0710-53321 (Clerk Muni Court)	2,232.02
001-0710-56612 (Clerk Muni Court)	300.00
001-0711-52214 (Income Tax)	500.00
001-0711-52215 (Income Tax)	10,183.28
001-0711-53311 (Income Tax)	5,000.00
001-0711-56612 (Income Tax)	25,000.00
001-0723-50111 (Civil Service)	38.11
001-0723-50112 (Civil Service)	95.15
001-0723-50114 (Civil Service)	13.32
001-0723-50115 (Civil Service)	72.33
001-0723-50116 (Civil Service)	36.27
001-0723-51121 (Civil Service)	173.99
001-0723-51123 (Civil Service)	1,664.00
001-0723-51126 (Civil Service)	52.13
001-0723-51127 (Civil Service)	7.00
001-0723-52211 (Civil Service)	200.00
001-0723-52212 (Civil Service)	540.00
001-0723-52213 (Civil Service)	30.00
001-0723-52214 (Civil Service)	415.23
001-0723-52215 (Civil Service)	1,559.69
001-0723-52226 (Civil Service)	214.34
001-0723-53311 (Civil Service)	2,593.50

001-0723-53313 (Civil Service)	41.24
001-0723-53315 (Civil Service)	125.82
001-0723-53321 (Civil Service)	668.22
001-0741-50111 (Service Director)	674.60
001-0741-50114 (Service Director)	20.00
001-0741-50115 (Service Director)	561.94
001-0741-50116 (Service Director)	1,570.64
001-0741-51121 (Service Director)	2,947.80
001-0741-51123 (Service Director)	2,928.00
001-0741-51126 (Service Director)	39.62
001-0741-52211 (Service Director)	742.00
001-0741-52212 (Service Director)	5,085.00
001-0741-52213 (Service Director)	6,496.00
001-0741-52214 (Service Director)	244.08
001-0741-52215 (Service Director)	14,721.40
001-0741-52226 (Service Director)	150.00
001-0741-53311 (Service Director)	2,862.08
001-0741-53314 (Service Director)	5,200.00
001-0741-53315 (Service Director)	4,558.23
001-0741-53321 (Service Director)	6,253.80
001-0741-53322 (Service Director)	1,632.00
001-0742-50111 (Engineering)	60,575.67
001-0742-50112 (Engineering)	17,736.22
001-0742-50114 (Engineering)	20.81
001-0742-50115 (Engineering)	235.40
001-0742-50116 (Engineering)	8,034.67
001-0742-50117 (Engineering)	80.00
001-0742-50119 (Engineering)	28,964.00
001-0742-51121 (Engineering)	6,914.61
001-0742-51123 (Engineering)	11,658.00
001-0742-51126 (Engineering)	677.45
001-0742-51131 (Engineering)	251.15
001-0742-52211 (Engineering)	1,480.00
001-0742-52212 (Engineering)	2,275.00
001-0742-52213 (Engineering)	3,142.00
001-0742-52214 (Engineering)	250.00
001-0742-52215 (Engineering)	499.50
001-0742-52224 (Engineering)	3,000.00
001-0742-52226 (Engineering)	4,410.00
001-0742-53311 (Engineering)	386.78
001-0742-53313 (Engineering)	1,354.44
001-0742-53314 (Engineering)	3,800.00
001-0742-53315 (Engineering)	6,748.70
001-0742-53321 (Engineering)	7,808.52
001-0743-50111 (Public Buildings)	229.01
001-0743-50112 (Public Buildings)	2,347.28
001-0743-50114 (Public Buildings)	9.04

001-0743-50115 (Public Buildings)	149.20
001-0743-50116 (Public Buildings)	17.92
001-0743-50117 (Public Buildings)	40.00
001-0743-51121 (Public Buildings)	66.30
001-0743-51123 (Public Buildings)	1,847.00
001-0743-51126 (Public Buildings)	35.60
001-0743-51131 (Public Buildings)	305.88
001-0743-52212 (Public Buildings)	48,493.10
001-0743-52213 (Public Buildings)	4,372.00
001-0743-52214 (Public Buildings)	350.00
001-0743-52215 (Public Buildings)	12,198.76
001-0743-52226 (Public Buildings)	10.00
001-0743-52232 (Public Buildings)	700.00
001-0743-52234 (Public Buildings)	2,000.00
001-0743-53311 (Public Buildings)	356.00
001-0743-53313 (Public Buildings)	5,527.29
001-0743-53315 (Public Buildings)	2,205.84
001-0743-53321 (Public Buildings)	462.00
001-0743-53322 (Public Buildings)	28,698.34
001-0743-54414 (Public Buildings)	26,000.00
001-0748-50111 (Economic Development)	63,816.30
001-0748-50112 (Economic Development)	120.24
001-0748-50114 (Economic Development)	22.98
001-0748-50115 (Economic Development)	45.71
001-0748-50116 (Economic Development)	815.94
001-0748-51121 (Economic Development)	7,852.74
001-0748-51123 (Economic Development)	2,718.00
001-0748-51126 (Economic Development)	948.14
001-0748-51129 (Economic Development)	696.20
001-0748-52211 (Economic Development)	14,072.39
001-0748-52212 (Economic Development)	715.00
001-0748-52213 (Economic Development)	1,505.00
001-0748-52214 (Economic Development)	12,957.82
001-0748-52215 (Economic Development)	9,500.00
001-0748-53311 (Economic Development)	1,000.00
001-0748-53313 (Economic Development)	34.88
001-0748-53315 (Economic Development)	15.12
001-0749-56630 (Economic Development Grants)	19,249.87
102-0145-50111 (Traffic Control)	1,832.58
102-0145-50112 (Traffic Control)	404.47
102-0145-50118 (Traffic Control)	300.00
102-0145-51121 (Traffic Control)	21.70
102-0145-51123 (Traffic Control)	702.00
102-0145-51126 (Traffic Control)	46.39
102-0145-52212 (Traffic Control)	405.61
102-0145-53311 (Traffic Control)	100.00
102-0145-53313 (Traffic Control)	53.40

102-0145-53315 (Traffic Control)	64.66
102-0145-53321 (Traffic Control)	942.77
102-0145-53322 (Traffic Control)	7,950.00
102-0145-54413 (Traffic Control)	8.68
102-0190-52212 (Weigh Station)	3,568.61
102-0190-52215 (Weigh Station)	2,000.00
102-0190-53321 (Weigh Station)	913.50
102-0545-50111 (Leaf Control)	36,014.23
102-0545-50112 (Leaf Control)	286.74
102-0545-51121 (Leaf Control)	4,785.87
102-0545-51123 (Leaf Control)	1,910.00
102-0545-51126 (Leaf Control)	448.86
102-0545-52212 (Leaf Control)	530.00
102-0545-52213 (Leaf Control)	448.00
102-0545-52232 (Leaf Control)	2,000.00
102-0545-53311 (Leaf Control)	300.00
102-0545-53313 (Leaf Control)	160.00
102-0545-53315 (Leaf Control)	89.92
102-0545-53321 (Leaf Control)	1,452.15
102-0545-54417 (Leaf Control)	117,000.00
102-0610-50111 (Street Maintenance)	22.65
102-0610-50112 (Street Maintenance)	49.02
102-0610-50114 (Street Maintenance)	19.52
102-0610-50115 (Street Maintenance)	86.51
102-0610-50116 (Street Maintenance)	127.74
102-0610-50117 (Street Maintenance)	98.00
102-0610-50119 (Street Maintenance)	82.76
102-0610-51121 (Street Maintenance)	289.33
102-0610-51123 (Street Maintenance)	284.00
102-0610-51126 (Street Maintenance)	485.54
102-0610-51131 (Street Maintenance)	1.60
102-0610-52211 (Street Maintenance)	200.00
102-0610-52212 (Street Maintenance)	350.60
102-0610-52213 (Street Maintenance)	35.00
102-0610-52214 (Street Maintenance)	50.00
102-0610-52215 (Street Maintenance)	490.00
102-0610-52226 (Street Maintenance)	60.00
102-0610-53311 (Street Maintenance)	19.31
102-0610-53313 (Street Maintenance)	47.13
102-0610-53314 (Street Maintenance)	450.00
102-0610-53315 (Street Maintenance)	53.56
102-0610-53321 (Street Maintenance)	.73
102-0610-53322 (Street Maintenance)	6.00
102-0615-50111 (Street Cleaning)	7,365.73
102-0615-50112 (Street Cleaning)	13,974.81
102-0615-51121 (Street Cleaning)	9,935.51
102-0615-51123 (Street Cleaning)	2,374.00

102-0615-51126 (Street Cleaning)	385.97
102-0615-52213 (Street Cleaning)	2,200.00
102-0615-52215 (Street Cleaning)	9,356.47
102-0615-53311 (Street Cleaning)	100.00
102-0615-53312 (Street Cleaning)	25,513.06
102-0615-53313 (Street Cleaning)	72.40
102-0615-53315 (Street Cleaning)	723.09
102-0615-53321 (Street Cleaning)	19,880.03
102-0615-53322 (Street Cleaning)	1,000.00
102-0615-54413 (Street Cleaning)	5,900.00
102-0620-50111 (Storm Sewer Maintenance)	1,683.22
102-0620-50112 (Storm Sewer Maintenance)	8,901.95
102-0620-51121 (Storm Sewer Maintenance)	9,076.98
102-0620-51123 (Storm Sewer Maintenance)	2,072.00
102-0620-51126 (Storm Sewer Maintenance)	1,323.43
102-0620-52213 (Storm Sewer Maintenance)	1,300.00
102-0620-52215 (Storm Sewer Maintenance)	1,512.59
102-0620-52234 (Storm Sewer Maintenance)	40.00
102-0620-53313 (Storm Sewer Maintenance)	4,072.37
102-0620-53315 (Storm Sewer Maintenance)	1,490.15
102-0620-53319 (Storm Sewer Maintenance)	443.13
102-0620-53321 (Storm Sewer Maintenance)	2,696.85
102-0620-53322 (Storm Sewer Maintenance)	588.25
103-0610-50111 (Street Maintenance/Repair)	41.33
103-0610-50112 (Street Maintenance/Repair)	161.91
103-0610-51121 (Street Maintenance/Repair)	63.14
103-0610-51123 (Street Maintenance/Repair)	69.00
103-0610-51126 (Street Maintenance/Repair)	113.00
103-0610-52213 (Street Maintenance/Repair)	44.00
103-0610-53312 (Street Maintenance/Repair)	30,081.13
104-0301-50111 (Park Maintenance)	39,459.06
104-0301-50112 (Park Maintenance)	4,075.21
104-0301-50114 (Park Maintenance)	264.60
104-0301-50115 (Park Maintenance)	330.35
104-0301-50116 (Park Maintenance)	1,408.14
104-0301-50117 (Park Maintenance)	40.00
104-0301-51121 (Park Maintenance)	7,163.71
104-0301-51123 (Park Maintenance)	14,163.00
104-0301-51124 (Park Maintenance)	4.84
104-0301-51126 (Park Maintenance)	1,592.16
104-0301-51131 (Park Maintenance)	537.80
104-0301-52211 (Park Maintenance)	1,069.00
104-0301-52212 (Park Maintenance)	10.04
104-0301-52213 (Park Maintenance)	3,010.82
104-0301-52214 (Park Maintenance)	25.00
104-0301-52215 (Park Maintenance)	9,942.12
104-0301-52224 (Park Maintenance)	970.00

104-0301-52226 (Park Maintenance)	252.00
104-0301-52232 (Park Maintenance)	1,409.90
104-0301-52234 (Park Maintenance)	1,080.08
104-0301-53311 (Park Maintenance)	339.70
104-0301-53313 (Park Maintenance)	7,167.83
104-0301-53314 (Park Maintenance)	1,327.40
104-0301-53315 (Park Maintenance)	892.70
104-0301-53321 (Park Maintenance)	7,228.41
104-0301-53322 (Park Maintenance)	10,320.17
104-0301-54411 (Park Maintenance)	16,407.50
104-0301-54412 (Park Maintenance)	2,500.00
104-0301-54413 (Park Maintenance)	28,000.00
104-0301-54417 (Park Maintenance)	21,000.00
104-0301-56612 (Park Maintenance)	400.00
104-0303-50111 (Muni Pool & Splashpads)	5,160.90
104-0303-50112 (Muni Pool & Splashpads)	24.63
104-0303-51121 (Muni Pool & Splashpads)	726.73
104-0303-51123 (Muni Pool & Splashpads)	206.00
104-0303-51126 (Muni Pool & Splashpads)	76.15
104-0303-52211 (Muni Pool & Splashpads)	3.65
104-0303-52212 (Muni Pool & Splashpads)	874.00
104-0303-52213 (Muni Pool & Splashpads)	200.00
104-0303-52215 (Muni Pool & Splashpads)	1,297.00
104-0303-52232 (Muni Pool & Splashpads)	175.00
104-0303-53312 (Muni Pool & Splashpads)	2,190.14
104-0303-53313 (Muni Pool & Splashpads)	1,737.12
104-0303-53315 (Muni Pool & Splashpads)	667.50
104-0303-53315 (Muni Pool & Splashpads)	4,000.00
104-0303-53322 (Muni Pool & Splashpads)	5,785.13
104-0305-50111 (Uptown Park)	5,960.92
104-0305-50112 (Uptown Park)	5,241.42
104-0305-51121 (Uptown Park)	1,580.00
104-0305-51123 (Uptown Park)	931.00
104-0305-51126 (Uptown Park)	208.00
104-0305-52212 (Uptown Park)	890.52
104-0305-52213 (Uptown Park)	180.00
104-0305-52215 (Uptown Park)	5,810.87
104-0305-52232 (Uptown Park)	1,000.00
104-0305-53313 (Uptown Park)	1,306.89
104-0305-53322 (Uptown Park)	6,654.50
104-0309-50111 (Sport Field Maint.)	19,421.84
104-0309-50112 (Sport Field Maint.)	3,474.46
104-0309-51121 (Sport Field Maint.)	3,284.74
104-0309-51123 (Sport Field Maint.)	1,302.00
104-0309-51126 (Sport Field Maint.)	333.97
104-0309-52212 (Sport Field Maint.)	337.00
104-0309-52215 (Sport Field Maint.)	347.80

104-0309-52232 (Sport Field Maint.)	2,500.00
104-0309-52234 (Sport Field Maint.)	1,668.31
104-0309-53313 (Sport Field Maint.)	8,074.46
104-0309-53321 (Sport Field Maint.)	3,565.73
104-0309-53322 (Sport Field Maint.)	17,733.17
104-0309-54411 (Sport Field Maint.)	31,649.00
104-0309-54412 (Sport Field Maint.)	13,460.00
104-0309-54413 (Sport Field Maint.)	14,000.00
105-0610-52213 (Local License Fee)	524.00
105-0610-53315 (Local License Fee)	7,000.00
105-0610-53321 (Local License Fee)	13,844.00
105-0610-54417 (Local License Fee)	1,034,822.34
106-0101-50111 (Police Special)	439,369.59
106-0101-50112 (Police Special)	39,783.56
106-0101-50114 (Police Special)	11,643.60
106-0101-50115 (Police Special)	149.58
106-0101-50116 (Police Special)	2,564.97
106-0101-50117 (Police Special)	8,176.05
106-0101-50118 (Police Special)	312.88
106-0101-50119 (Police Special)	90,044.93
106-0101-51121 (Police Special)	37,293.08
106-0101-51123 (Police Special)	89,361.00
106-0101-51126 (Police Special)	221.10
106-0101-51129 (Police Special)	797.00
106-0101-51131 (Police Special)	291.50
106-0101-52211 (Police Special)	22,118.86
106-0101-52212 (Police Special)	2,596.54
106-0101-52213 (Police Special)	3,328.00
106-0101-52214 (Police Special)	481.50
106-0101-52215 (Police Special)	8,020.00
106-0101-52226 (Police Special)	17,234.68
106-0101-53311 (Police Special)	4,268.79
106-0101-53313 (Police Special)	18,086.54
106-0101-53314 (Police Special)	47,919.51
106-0101-53315 (Police Special)	7,549.26
106-0101-53321 (Police Special)	210.33
106-0101-53322 (Police Special)	21,248.82
106-0101-54413 (Police Special)	10,100.00
106-0101-54417 (Police Special)	33,000.00
106-0102-50111 (Police Communications)	4,718.26
106-0102-50112 (Police Communications)	626.40
106-0102-50114 (Police Communications)	2,912.44
106-0102-50115 (Police Communications)	149.32
106-0102-50116 (Police Communications)	8,842.58
106-0102-50117 (Police Communications)	1,062.00
106-0102-50118 (Police Communications)	343.60
106-0102-50119 (Police Communications)	346.08

106-0102-51121 (Police Communications)	21,296.30
106-0102-51123 (Police Communications)	17,512.00
106-0102-51126 (Police Communications)	766.75
106-0102-51131 (Police Communications)	8,156.46
106-0102-52211 (Police Communications)	2,590.00
106-0102-52212 (Police Communications)	145.24
106-0102-52213 (Police Communications)	2,451.00
106-0102-52215 (Police Communications)	56.92
106-0102-52226 (Police Communications)	2,070.00
106-0102-53311 (Police Communications)	46.85
106-0102-53313 (Police Communications)	1,250.00
106-0102-53315 (Police Communications)	301.02
106-0102-53321 (Police Communications)	3,880.69
106-0103-51123 (Special Police Unit)	974.00
106-0103-51131 (Special Police Unit)	12,744.60
106-0103-52211 (Special Police Unit)	1,000.00
106-0103-52213 (Special Police Unit)	1,000.00
106-0190-50111 (Weigh Station)	2,322.08
106-0190-51121 (Weigh Station)	329.29
106-0190-51123 (Weigh Station)	728.00
106-0190-51126 (Weigh Station)	34.07
107-0110-50111 (Fire Special)	31,347.33
107-0110-50112 (Fire Special)	1,651.39
107-0110-50114 (Fire Special)	867.59
107-0110-50115 (Fire Special)	11,478.53
107-0110-50116 (Fire Special)	622.97
107-0110-50117 (Fire Special)	218.00
107-0110-51121 (Fire Special)	17,599.82
107-0110-51123 (Fire Special)	13,578.00
107-0110-51125 (Fire Special)	10,595.00
107-0110-51126 (Fire Special)	363.00
107-0110-51127 (Fire Special)	2,306.96
107-0110-51131 (Fire Special)	409.50
107-0110-52211 (Fire Special)	10,827.89
107-0110-52212 (Fire Special)	34,652.07
107-0110-52213 (Fire Special)	5,796.00
107-0110-52215 (Fire Special)	20,075.47
107-0110-52226 (Fire Special)	2,833.00
107-0110-52232 (Fire Special)	1,000.00
107-0110-53311 (Fire Special)	4,085.16
107-0110-53313 (Fire Special)	22,735.92
107-0110-53314 (Fire Special)	6,251.69
107-0110-53315 (Fire Special)	15,526.30
107-0110-53321 (Fire Special)	26,536.86
107-0110-53322 (Fire Special)	19,251.19
107-0110-54413 (Fire Special)	40,000.00
108-0610-50111 (Street M & R)	37.60

108-0610-50112 (Street M & R)	3.14
108-0610-51121 (Street M & R)	760.05
108-0610-51123 (Street M & R)	386.00
108-0610-51126 (Street M & R)	81.15
108-0610-52214 (Street M & R)	1,153.54
108-0610-52215 (Street M & R)	995.00
108-0610-52224 (Street M & R)	15,400.00
108-0610-52226 (Street M & R)	30.00
108-0610-53311 (Street M & R)	585.07
108-0610-53313 (Street M & R)	185.04
108-0610-53315 (Street M & R)	1,000.00
108-0610-54411 (Street M & R)	1,532,275.25
108-0610-54414 (Street M & R)	14,958.60
108-0610-54415 (Street M & R)	975.00
108-0673-53311 (W. Smith Reconstruction)	2,092.00
108-0673-54414 (W. Smith Reconstruction)	1,064.37
109-0705-50111 (Municipal Court)	805.96
109-0705-50112 (Municipal Court)	324.93
109-0705-50114 (Municipal Court)	23.40
109-0705-50115 (Municipal Court)	10.59
109-0705-50116 (Municipal Court)	57.61
109-0705-50117 (Municipal Court)	98.00
109-0705-51121 (Municipal Court)	1,200.60
109-0705-51123 (Municipal Court)	2,204.00
109-0705-51126 (Municipal Court)	250.53
109-0705-52211 (Municipal Court)	296.09
109-0705-53311 (Municipal Court)	5.43
115-0610-53313 (County Local License)	17,913.09
115-0610-53315 (County Local License)	11,782.60
115-0610-53321 (County Local License)	3,219.50
125-0404-52215 (CDBG 2014 Grant)	1,918.48
125-0456-51123 (CDBG 2016 Grant)	60.00
125-0456-51123 (CDBG 2016 Grant)	405.16
125-0456-52215 (CDBG 2016 Grant)	10,000.00
126-0120-51121 (Police Pension)	77,729.62
126-0120-52213 (Police Pension)	814.00
126-0120-52215 (Police Pension)	1,000.00
126-0120-52222 (Police Pension)	7,522.41
129-0405-52215 (Ohio Housing Trust)	43,388.20
135-0130-52212 (Emergency Medical)	110.00
135-0130-52213 (Emergency Medical)	3,750.00
135-0130-52215 (Emergency Medical)	93,544.40
135-0130-52222 (Emergency Medical)	10,912.35
135-0130-54413 (Emergency Medical)	7,107.64
137-0406-52215 (CHIP Revolving)	10,592.81
138-0404-52215 (CHIP-CDBG FY 14)	440.43
138-0456-50111 (CHIP-CDBG PY 16)	62.93

139-0404-52215 (HOME-CHIP FY 14)	10,419.73
139-0456-52215 (HOME-CHIP FY 16)	179.65
140-0640-50111 (On Street Meters)	341.85
140-0640-51121 (On Street Meters)	75.14
140-0640-51123 (On Street Meters)	159.00
140-0640-51126 (On Street Meters)	5.12
140-0641-50111 (OPNB Lot #1)	1,276.81
140-0641-51121 (OPNB Lot #1)	206.19
140-0641-51123 (OPNB Lot #1)	159.00
140-0641-51126 (OPNB Lot #1)	18.68
140-0641-52234 (OPNB Lot #1)	300.00
140-0642-50111 (Baptist Church Lot)	1,280.94
140-0642-51121 (Baptist Church Lot)	206.77
140-0642-51123 (Baptist Church Lot)	159.00
140-0642-51126 (Baptist Church Lot)	18.74
140-0643-50111 (Feckley Lot #3)	1,280.94
140-0643-51121 (Feckley Lot #3)	206.77
140-0643-51121 (Feckley Lot #3)	159.00
140-0643-51126 (Feckley Lot #3)	18.74
140-0644-50111 (Town Square Commons)	1,276.81
140-0644-51121 (Town Square Commons)	206.19
140-0644-51123 (Town Square Commons)	159.00
140-0644-51126 (Town Square Commons)	18.76
140-0645-50111 (Parking Deck)	1,816.00
140-0645-50112 (Parking Deck)	300.00
140-0645-51121 (Parking Deck)	297.00
140-0645-51123 (Parking Deck)	64.00
140-0645-51126 (Parking Deck)	31.00
140-0645-52212 (Parking Deck)	37.00
140-0645-52213 (Parking Deck)	33.00
140-0645-53313 (Parking Deck)	250.00
140-0645-53322 (Parking Deck)	328.00
143-0748-52214 (Economic Development)	13,000.00
143-0748-52215 (Economic Development)	11,450.00
143-0748-52224 (Economic Development)	5,000.00
143-0748-54411 (Economic Development)	2,637.34
144-0730-50111 (Cable TV)	23,193.94
144-0730-50112 (Cable TV)	557.51
144-0730-50114 (Cable TV)	38.20
144-0730-50115 (Cable TV)	252.56
144-0730-50116 (Cable TV)	115.38
144-0730-51121 (Cable TV)	3,583.47
144-0730-51123 (Cable TV)	5,751.00
144-0730-51126 (Cable TV)	476.12
144-0730-52211 (Cable TV)	1,500.00
144-0730-52213 (Cable TV)	395.00
144-0730-52214 (Cable TV)	250.00

144-0730-52215 (Cable TV)	16,272.36
144-0730-52226 (Cable TV)	150.00
144-0730-53311 (Cable TV)	4,308.22
144-0730-53313 (Cable TV)	6,976.96
144-0730-53314 (Cable TV)	300.00
144-0730-53315 (Cable TV)	21,367.67
144-0730-53321 (Cable TV)	2,700.00
144-0730-54413 (Cable TV)	20,000.00
145-0630-50111 (Railroad Renovation)	7,777.06
145-0630-51121 (Railroad Renovation)	927.30
145-0630-51123 (Railroad Renovation)	94.00
145-0630-51126 (Railroad Renovation)	118.81
145-0630-52212 (Railroad Renovation)	1,212.37
145-0630-52213 (Railroad Renovation)	3,087.50
145-0630-52215 (Railroad Renovation)	12,355.73
145-0630-54411 (Railroad Renovation)	78,276.00
147-0656-54411 (Airport FAA Grants)	150,000.00
147-0657-54411 (Airport FAA Grants)	70,980.00
150-0101-53315 (Drug Enforcement)	628.00
152-0101-52211 (Police Training Fund)	9,240.00
155-0101-53315 (Law Enforcement Fund)	1,269.00
160-0705-53311 (Computer Legal Research)	2,500.00
160-0705-53315 (Computer Legal Research)	471.35
160-0705-53321 (Computer Legal Research)	7,180.75
161-0705-50111 (Municipal Court Probation)	9,204.63
161-0705-50112 (Municipal Court Probation)	500.00
161-0705-50114 (Municipal Court Probation)	2,536.74
161-0705-50115 (Municipal Court Probation)	862.31
161-0705-50116 (Municipal Court Probation)	384.08
161-0705-50117 (Municipal Court Probation)	414.00
161-0705-51121 (Municipal Court Probation)	1,751.79
161-0705-51123 (Municipal Court Probation)	3,742.00
161-0705-51126 (Municipal Court Probation)	172.05
161-0705-52211 (Municipal Court Probation)	2,322.00
161-0705-52226 (Municipal Court Probation)	6,532.00
165-0705-52215 (Indigent Driver Alcohol)	30,300.98
166-0705-52226 (Indigent Drive Interlock)	43,981.00
167-0705-50111 (Court Clerk Computer)	2,221.81
167-0705-50114 (Court Clerk Computer)	269.31
167-0705-50115 (Court Clerk Computer)	856.59
167-0705-50116 (Court Clerk Computer)	424.33
167-0705-51121 (Court Clerk Computer)	2.81
167-0705-51123 (Court Clerk Computer)	8.00
167-0705-51126 (Court Clerk Computer)	4.59
169-0705-52211 (Court Special Projects)	5,000.00
169-0705-53315 (Court Special Projects)	10,500.00
169-0705-54412 (Court Special Projects)	4,050,000.00

301-0303-54412 (General Purpose Cap – Municipal Pool)	1,052.50
301-0381-52215 (Bicentennial Commons)	2,019.69
301-0381-53315 (Bicentennial Commons)	75.00
301-0454-52215 (Gen. Purpose Cap. – Champion Creek)	400.00
301-0707-54411 (Gen. Purpose Cap. – General Admin.)	507.58
301-0716-54412 (Gen. Purpose Cap. – Muni Court Job)	2,000.00
301-0717-54412 (Fire House Engine Museum)	1,805.00
301-0720-53322 (Fire House Renovation)	33,713.72
307-0110-56615 (Fire Capital Replacement)	200,000.00
388-0714-52215 (Computer/Electronic)	40.00
388-0714-53313 (Computer/Electronic)	898.86
388-0714-53315 (Computer/Electronic)	12,998.24
388-0714-53321 (Computer/Electronic)	163.25
388-0714-54413 (Computer/Electronic)	119,176.00
389-0610-53322 (Unanticipated Capital-Street Maint.)	5,000.00
513-0531-50111 (Water Office)	20,694.49
513-0531-50112 (Water Office)	19,062.59
513-0531-50114 (Water Office)	9.48
513-0531-50115 (Water Office)	365.56
513-0531-50116 (Water Office)	1,141.23
513-0531-51121 (Water Office)	594.62
513-0531-51123 (Water Office)	1,494.00
513-0531-51126 (Water Office)	139.97
513-0531-52211 (Water Office)	250.00
513-0531-52212 (Water Office)	645.00
513-0531-52213 (Water Office)	2,616.00
513-0531-52222 (Water Office)	499.95
513-0531-53311 (Water Office)	4,397.59
513-0531-53315 (Water Office)	6,200.00
513-0531-53321 (Water Office)	5,211.00
513-0531-56612 (Water Office)	25,862.33
513-0533-50111 (Water Distribution)	68,297.88
513-0533-50112 (Water Distribution)	43,300.17
513-0533-50114 (Water Distribution)	3,199.64
513-0533-50115 (Water Distribution)	530.81
513-0533-50116 (Water Distribution)	819.85
513-0533-50117 (Water Distribution)	1,230.00
513-0533-50119 (Water Distribution)	22,073.00
513-0533-51121 (Water Distribution)	19,220.07
513-0533-51123 (Water Distribution)	20,282.00
513-0533-51126 (Water Distribution)	2,897.52
513-0533-51131 (Water Distribution)	733.97
513-0533-52211 (Water Distribution)	1,124.14
513-0533-52212 (Water Distribution)	61,257.83
513-0533-52213 (Water Distribution)	12.00
513-0533-52214 (Water Distribution)	46.86
513-0533-52215 (Water Distribution)	13,090.98

513-0533-52226 (Water Distribution)	200.00
513-0533-52232 (Water Distribution)	500.00
513-0533-53311 (Water Distribution)	660.16
513-0533-53312 (Water Distribution)	1,500.00
513-0533-53313 (Water Distribution)	152,969.33
513-0533-53314 (Water Distribution)	6,862.88
513-0533-53315 (Water Distribution)	13,611.22
513-0533-53318 (Water Distribution)	31,666.40
513-0533-53321 (Water Distribution)	23,956.65
513-0533-53322 (Water Distribution)	172,924.69
513-0533-54412 (Water Distribution)	30,000.00
513-0533-54413 (Water Distribution)	2,483.76
513-0533-54414 (Water Distribution)	8,475.74
513-0533-54417 (Water Distribution)	11,214.05
513-0708-50111 (Water-Cash Control)	9,090.47
513-0708-50112 (Water-Cash Control)	638.63
513-0708-50114 (Water-Cash Control)	951.70
513-0708-50115 (Water-Cash Control)	2,197.55
513-0708-50116 (Water-Cash Control)	1,369.21
513-0708-50117 (Water-Cash Control)	317.80
513-0708-51121 (Water-Cash Control)	2,101.37
513-0708-51123 (Water-Cash Control)	2,375.71
513-0708-51126 (Water-Cash Control)	253.70
513-0708-52211 (Water-Cash Control)	838.67
513-0708-52212 (Water-Cash Control)	786.47
513-0708-52213 (Water-Cash Control)	609.87
513-0708-52215 (Water-Cash Control)	414.15
513-0708-52226 (Water-Cash Control)	64.00
513-0708-53311 (Water-Cash Control)	16,082.48
513-0708-53313 (Water-Cash Control)	60.97
513-0708-53315 (Water-Cash Control)	10,401.67
513-0708-53315 (Water-Cash Control)	1,158.58
513-0708-54413 (Water-Cash Control)	1,452.00
514-0541-50111 (Sanitation Office)	15,970.86
514-0541-51121 (Sanitation Office)	2,304.55
514-0541-51123 (Sanitation Office)	1,458.00
514-0541-51126 (Sanitation Office)	232.40
514-0541-52211 (Sanitation Office)	1,500.00
514-0541-52212 (Sanitation Office)	245.00
514-0541-52213 (Sanitation Office)	244.00
514-0541-53311 (Sanitation Office)	297.24
514-0541-53321 (Sanitation Office)	5,231.00
514-0541-56612 (Sanitation Office)	4,335.12
514-0543-50111 (Sanitation Collection)	42,368.10
514-0543-50112 (Sanitation Collection)	1,860.75
514-0543-50114 (Sanitation Collection)	1,235.44
514-0543-50115 (Sanitation Collection)	176.28

514-0543-50116 (Sanitation Collection)	12,106.30
514-0543-50117 (Sanitation Collection)	192.00
514-0543-51121 (Sanitation Collection)	2,671.92
514-0543-51123 (Sanitation Collection)	22,674.00
514-0543-51124 (Sanitation Collection)	5,000.00
514-0543-51126 (Sanitation Collection)	555.77
514-0543-51131 (Sanitation Collection)	1,864.28
514-0543-52211 (Sanitation Collection)	2,500.00
514-0543-52212 (Sanitation Collection)	940.00
514-0543-52213 (Sanitation Collection)	1,512.00
514-0543-52215 (Sanitation Collection)	445,365.76
514-0543-52226 (Sanitation Collection)	80.00
514-0543-53311 (Sanitation Collection)	29.08
514-0543-53313 (Sanitation Collection)	6,014.79
514-0543-53315 (Sanitation Collection)	14,296.47
514-0543-53321 (Sanitation Collection)	7,156.49
514-0543-53322 (Sanitation Collection)	6,064.00
514-0543-54417 (Sanitation Collection)	825.50
514-0708-50111 (Sani-Cash Control)	7,605.90
514-0708-50112 (Sani-Cash Control)	534.37
514-0708-50114 (Sani-Cash Control)	796.03
514-0708-50115 (Sani-Cash Control)	1,838.83
514-0708-50116 (Sani-Cash Control)	1,145.45
514-0708-50117 (Sani-Cash Control)	266.20
514-0708-51121 (Sani-Cash Control)	1,759.00
514-0708-51123 (Sani-Cash Control)	1,987.39
514-0708-51126 (Sani-Cash Control)	212.03
514-0708-52211 (Sani-Cash Control)	783.46
514-0708-52212 (Sani-Cash Control)	670.93
514-0708-52213 (Sani-Cash Control)	509.83
514-0708-52215 (Sani-Cash Control)	8,180.79
514-0708-52226 (Sani-Cash Control)	54.00
514-0708-53311 (Sani-Cash Control)	17,976.64
514-0708-53313 (Sani-Cash Control)	51.47
514-0708-53315 (Sani-Cash Control)	3,520.42
514-0708-53321 (Sani-Cash Control)	1,165.22
514-0708-54413 (Sani-Cash Control)	1,215.00
546-0530-52214 (Water Capital Improvement)	500.00
546-0530-52215 (Water Capital Improvement)	15,000.00
546-0530-53311 (Water Capital Improvement)	503.90
546-0530-53313 (Water Capital Improvement)	5,000.00
546-0530-53321 (Water Capital Improvement)	5,000.00
546-0530-54412 (Water Capital Improvement)	216,000.00
547-0650-52212 (Municipal Airport)	317.37
547-0650-52213 (Municipal Airport)	3,079.58
547-0650-52215 (Municipal Airport)	250.00
547-0650-53311 (Municipal Airport)	100.00

547-0650-53313 (Municipal Airport)	1,003.76
547-0650-53314 (Municipal Airport)	52,222.52
547-0656-54411 (Municipal Airport)	15,000.00
547-0670-54411 (Municipal Pool)	9,000.00
574-0303-50111 (Municipal Pool)	80.09
574-0303-51121 (Municipal Pool)	33.69
574-0303-51126 (Municipal Pool)	2.08
574-0303-52212 (Municipal Pool)	59.98
574-0303-52213 (Municipal Pool)	150.00
574-0303-52215 (Municipal Pool)	220.00
574-0303-53311 (Municipal Pool)	178.00
574-0303-53312 (Municipal Pool)	126.70
574-0303-53313 (Municipal Pool)	82.54
574-0303-53315 (Municipal Pool)	363.24
574-0303-56612 (Municipal Pool)	300.00
574-0350-50111 (Rec Center Admin.)	278.13
574-0350-50112 (Rec Center Admin.)	849.11
574-0350-50114 (Rec Center Admin.)	98.94
574-0350-50115 (Rec Center Admin.)	35.94
574-0350-50116 (Rec Center Admin.)	23.30
574-0350-50117 (Rec Center Admin.)	588.00
574-0350-51121 (Rec Center Admin.)	382.20
574-0350-51123 (Rec Center Admin.)	11,595.00
574-0350-51126 (Rec Center Admin.)	146.32
574-0350-51131 (Rec Center Admin.)	500.00
574-0350-52211 (Rec Center Admin.)	121.55
574-0350-52212 (Rec Center Admin.)	30,871.76
574-0350-52213 (Rec Center Admin.)	72.00
574-0350-52214 (Rec Center Admin.)	5,120.45
574-0350-52215 (Rec Center Admin.)	8,276.84
574-0350-52226 (Rec Center Admin.)	2,194.00
574-0350-53311 (Rec Center Admin.)	10,035.09
574-0350-53313 (Rec Center Admin.)	5,812.30
574-0350-53315 (Rec Center Admin.)	46,951.60
574-0350-53321 (Rec Center Admin.)	10,975.26
574-0351-50111 (Facility)	597.88
574-0351-51121 (Facility)	64.08
574-0351-51123 (Facility)	2,807.00
574-0351-51126 (Facility)	9.53
574-0351-52215 (Facility)	92.00
574-0351-53311 (Facility)	300.00
574-0351-53313 (Facility)	4,086.96
574-0351-53315 (Facility)	1,143.14
574-0351-53321 (Facility)	12,800.45
574-0351-53322 (Facility)	688.23
574-0351-56612 (Facility)	500.00
574-0352-50111 (Rascal Room)	13,947.50

574-0352-51121 (Rascal Room)	1,942.45
574-0352-51123 (Rascal Room)	1,109.00
574-0352-51126 (Rascal Room)	202.74
574-0352-53313 (Rascal Room)	750.84
574-0352-53315 (Rascal Room)	1,000.00
574-0352-56612 (Rascal Room)	300.00
574-0353-52213 (Café)	400.00
574-0353-52215 (Café)	139.00
574-0353-53313 (Café)	1,776.94
574-0353-53315 (Café)	200.00
574-0353-53321 (Café)	100.00
574-0356-50111 (Aquatics)	27,839.82
574-0356-51121 (Aquatics)	3,968.72
574-0356-51123 (Aquatics)	6,581.00
574-0356-51124 (Aquatics)	706.25
574-0356-51126 (Aquatics)	413.77
574-0356-51131 (Aquatics)	175.00
574-0356-52211 (Aquatics)	1,000.00
574-0356-52215 (Aquatics)	710.00
574-0356-53313 (Aquatics)	4,379.13
574-0356-53315 (Aquatics)	4,845.06
574-0356-53321 (Aquatics)	3,019.62
574-0356-53322 (Aquatics)	500.00
574-0356-56612 (Aquatics)	1,542.80
574-0357-50111 (Programs)	966.52
574-0357-51121 (Programs)	141.49
574-0357-51123 (Programs)	2,682.00
574-0357-51126 (Programs)	15.33
574-0357-52215 (Programs)	7,966.53
574-0357-53311 (Programs)	1.69
574-0357-53313 (Programs)	702.37
574-0357-53314 (Programs)	484.78
574-0357-53315 (Programs)	5,588.82
574-0357-53321 (Programs)	2,000.00
574-0357-56612 (Programs)	4,819.00
574-0358-53313 (Community Wellness)	30.09
574-0358-53315 (Community Wellness)	72.50
574-0364-50111 (Guest Services)	5,110.29
574-0364-51121 (Guest Services)	669.18
574-0364-51123 (Guest Services)	2,521.00
574-0364-51126 (Guest Services)	74.43
574-0364-52213 (Guest Services)	1,000.00
574-0364-53313 (Guest Services)	4,516.75
574-0364-56612 (Guest Services)	3,873.06
574-0350-54412 (MCRC Capital)	200,000.00
574-0350-54420 (MCRC Capital)	5,192.00
676-0746-50111 (Auto Mechanic)	7,411.53

676-0746-50112 (Auto Mechanic)	14,840.27
676-0746-50114 (Auto Mechanic)	612.00
676-0746-50115 (Auto Mechanic)	1,739.28
676-0746-50116 (Auto Mechanic)	180.76
676-0746-50117 (Auto Mechanic)	40.00
676-0746-51121 (Auto Mechanic)	1,088.00
676-0746-51123 (Auto Mechanic)	6,370.00
676-0746-51126 (Auto Mechanic)	316.68
676-0746-51131 (Auto Mechanic)	343.65
676-0746-52211 (Auto Mechanic)	527.50
676-0746-52212 (Auto Mechanic)	180.00
676-0746-52213 (Auto Mechanic)	2,221.00
676-0746-52215 (Auto Mechanic)	700.00
676-0746-52226 (Auto Mechanic)	310.00
676-0746-53311 (Auto Mechanic)	100.00
676-0746-53313 (Auto Mechanic)	3,155.58
676-0746-53314 (Auto Mechanic)	1,758.86
676-0746-53315 (Auto Mechanic)	5,406.46
676-0746-53321 (Auto Mechanic)	3,801.01
676-0746-53322 (Auto Mechanic)	709.00
676-0746-54413 (Auto Mechanic)	225.01

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____ **SIGNED:** _____
President of Council

ATTEST: _____ **APPROVED:** _____
Clerk of Council

SIGNED: _____
Mayor

ORDINANCE NO. 57-18**AN ORDINANCE AMENDING SECTION 943.08(c) OF THE
CODIFIED ORDINANCES OF THE CITY OF MEDINA,
OHIO, RELATIVE TO THE ALLOCATION OF FUNDS
FROM COLUMBARIUM NICHE SALES.**

WHEREAS: Section 943.08(c) of the codified ordinances of the City of Medina, Ohio, presently reads as follows:

**943.08 OPERATING FUND, PERPETUAL ORDINARY CARE FUND, AND CEMETERY
IMPROVEMENT FUND.**

All charges and fees collected from the Medina Municipal Cemeteries shall be divided into three distinct funds, namely the Perpetual Ordinary Care Fund, the Operating Fund, and the Cemetery Improvement Fund.

a) The Perpetual Ordinary Care Fund shall be funded from the sale of in ground burial lots, in ground cremains, and footer fees for the Medina Municipal Cemeteries. This money shall be placed in a permanent care fund of the Medina Municipal Cemeteries with one hundred percent (100%) of the total price of a lot and forty-five percent (45%) of the footer fees allocated to the Perpetual Ordinary Care Fund.

b) The Operating Fund money shall be placed in the General Fund of the City from which the current costs of operating and maintaining the cemetery are drawn. Fifty-five percent (55%) of footer fees and one hundred percent (100%) of burial expenses shall be allocated to the Operating Fund.

c) Funds from Columbarium Niche sales shall be distributed as follows: fifty-three percent (53%) shall be placed in the Cemetery Improvement Fund (fka Mausoleum Fund) for the building of a future columbarium wall or other cemetery improvements, thirty percent (30%) shall be placed in the Perpetual Ordinary Care Fund, and seventeen percent (17%) shall be placed in the Operating Fund. One hundred percent (100%) of Columbarium Niche interment funds shall be placed in the Operating Fund.
(Ord. 226-05. Passed 10-11-05.)

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY
OF MEDINA, OHIO:**

SEC. 1: That Section 943.08(c) of the codified ordinances of the City of Medina, Ohio, shall be amended to read as follows:

**943.08 OPERATING FUND, PERPETUAL ORDINARY CARE FUND, AND CEMETERY
IMPROVEMENT FUND.**

All charges and fees collected from the Medina Municipal Cemeteries shall be divided into three distinct funds, namely the Perpetual Ordinary Care Fund, the Operating Fund, and the Cemetery Improvement Fund.

a) The Perpetual Ordinary Care Fund shall be funded from the sale of in ground burial lots, in ground cremains, and footer fees for the Medina Municipal Cemeteries. This money shall be placed in a permanent care fund of the Medina Municipal Cemeteries with one hundred percent (100%) of the total price of a lot and forty-five percent (45%) of the footer fees allocated to the Perpetual Ordinary Care Fund.

b) The Operating Fund money shall be placed in the General Fund of the City from which the current costs of operating and maintaining the cemetery are drawn. Fifty-five percent (55%) of footer fees and one hundred percent (100%) of burial expenses shall be allocated to the Operating Fund.

c) Funds from Columbarium Niche sales shall be distributed as follows: ~~fifty-three~~ *fifty-eight* percent (58%) shall be placed in the Cemetery Improvement Fund (fka Mausoleum Fund) for the building of a future columbarium wall or other cemetery improvements, thirty percent (30%) shall be placed in the Perpetual Ordinary Care Fund, and ~~seventeen~~ *twelve* percent (12%) shall be placed in the Operating Fund. One hundred percent (100%) of Columbarium Niche interment funds shall be placed in the Operating Fund.
(Ord. 226-05. Passed 10-11-05.)

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____

President of Council

ATTEST: _____

APPROVED: _____

Clerk of Council

SIGNED: _____

Mayor

ORDINANCE NO. 58-18

**AN ORDINANCE AMENDING SECTION 943.11 OF THE
CODIFIED ORDINANCES OF THE CITY OF MEDINA, OHIO
RELATIVE TO THE SCHEDULE OF CHARGES AND FEES
FOR SPRING GROVE CEMETERY.**

WHEREAS: Section 943.11 of the codified ordinances of the City of Medina, Ohio presently reads as follows relative to the Schedule of Charges and Fees for Spring Grove Cemetery:

943.11 SCHEDULE OF CHARGES AND FEES.

LOT FEES PER GRAVE:			
Lot Type	No. of Lots	Resident	Non-Resident
A	per grave	\$550.00	\$650.00
B	per grave	\$750.00	\$850.00
C	per grave	\$650.00	\$750.00
Cremains Section	per grave	\$200.00	\$250.00
Baby Section	per grave	\$200.00	\$250.00
DESCRIPTION OF SALEABLE LOTS:			
Class "A" lots, single or multiple graves: All Sections except 14, 17, 18 and 19			
Class "B" lots, single graves: Section 14 and 17			
Class "C" lots, single graves: Section 18 and 19			
Cremains Section: Section specifically located in Section 8			
Baby Section: Single grave only, available in sequential order			
INTERMENT FEES:			
Interment of Residents or Non-residents	Before 2:00 p.m. Weekdays	After 2:00 p.m. Weekdays and until 12:00 Noon Saturday	After 12:00 Noon Saturday or Sunday (Court Ordered) and Approved Holidays Passed on 12-11-2017 Ord. 184-17
Adult	\$500.00	\$650.00	\$750.00
Cremains Section	\$250.00	\$350.00	\$500.00
Baby Section	\$250.00	\$350.00	\$500.00
Crypt Sealing	\$150.00	\$250.00	\$400.00
DISINTERMENT AND REINTERMENT FEES:			
	Adult Vault	Adult Cremains	Infant
Disinterment	\$1,050.00	\$300.00	\$400.00
FOUNDATION FEES:			
A fee of \$0.50 shall be charged per square inch of surface material of concrete. All footers shall have a two inch (2") border around the entire base. Flush markers shall not have a mandatory border.			
COLUMBARIUM/NICHE WALL (cremains interments only)			
One (1) Niche - \$950.00			
Interment - \$250.00 per opening (max. two (2) per Niche)			

Engraving - actual cost
ADDITIONAL SERVICES:
1. Upon request, the Director of Public Service shall give written estimates of work to be done by cemetery employees on the cemetery grounds not covered in the foregoing schedules.
2. There shall be a \$50.00 charge for chapel use for a funeral or memorial service.
3. Endowment Fee. There shall be a one (1) time Special Lot Endowment Fee of \$1,000.00 to provide for special care of a grave or lot on Memorial Day and Christmas.
4. There shall be a \$30.00 Transfer of Lot Fee for all lot transfers.
5. The Director of Public Service may approve burials on holidays.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Section 943.11 of the codified ordinances of the City of Medina, Ohio shall be amended to read as follows pertaining to Columbarium/Niche Wall pricing for Spring Grove Cemetery:

943.11 SCHEDULE OF CHARGES AND FEES.

LOT FEES PER GRAVE:			
Lot Type	No. of Lots	Resident	Non-Resident
A	per grave	\$550.00	\$650.00
B	per grave	\$750.00	\$850.00
C	per grave	\$650.00	\$750.00
Cremains Section	per grave	\$200.00	\$250.00
Baby Section	per grave	\$200.00	\$250.00
DESCRIPTION OF SALEABLE LOTS:			
Class "A" lots, single or multiple graves: All Sections except 14, 17, 18 and 19			
Class "B" lots, single graves: Section 14 and 17			
Class "C" lots, single graves: Section 18 and 19			
Cremains Section: Section specifically located in Section 8			
Baby Section: Single grave only, available in sequential order			
INTERMENT FEES:			
Interment of Residents or Non-residents	Before 2:00 p.m. Weekdays	After 2:00 p.m. Weekdays and until 12:00 Noon Saturday	After 12:00 Noon Saturday or Sunday (Court Ordered) and Approved Holidays Passed on 12-11-2017 Ord. 184-17
Adult	\$500.00	\$650.00	\$750.00
Cremains Section	\$250.00	\$350.00	\$500.00
Baby Section	\$250.00	\$350.00	\$500.00
Crypt Sealing	\$150.00	\$250.00	\$400.00
DISINTERMENT AND REINTERMENT FEES:			
	Adult Vault	Adult Cremains	Infant
Disinterment	\$1,050.00	\$300.00	\$400.00
FOUNDATION FEES:			
A fee of \$0.50 shall be charged per square inch of surface material of concrete. All footers shall have a two inch (2") border around the entire base. Flush markers shall not have a mandatory			

border.

COLUMBARIUM/NICHE WALL: (cremains interments only)

CLBM-1 One (1) Niche - \$950.00

CLBM-2 One (1) Niche – Top Row - \$1,350.00

CLBM-2 One (1) Niche – Middle Row - \$1,250.00

CLBM-2 One (1) Niche – Bottom Row \$1,150.00

Interment - \$250.00 per opening (max. two (2) per Niche)

Engraving - actual cost

ADDITIONAL SERVICES:

1. Upon request, the Director of Public Service shall give written estimates of work to be done by cemetery employees on the cemetery grounds not covered in the foregoing schedules.
2. There shall be a \$50.00 charge for chapel use for a funeral or memorial service.
3. Endowment Fee. There shall be a one (1) time Special Lot Endowment Fee of \$1,000.00 to provide for special care of a grave or lot on Memorial Day and Christmas.
4. There shall be a \$30.00 Transfer of Lot Fee for all lot transfers.
5. The Director of Public Service may approve burials on holidays.

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: _____

SIGNED: _____
President of Council

ATTEST: _____
Clerk of Council

APPROVED: _____

SIGNED: _____
Mayor