

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time			-											
				50112	Overtime			-											
				50113	Call Back			-											
				50114	Holiday Time			-											
				50115	Vacation Time			-											
				50116	Sick Time			-											
				50117	Longevity			-											
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			53,300.00	52215	Contractual Service	-	1,700.00	-	31,700.00	1,600.00	30,000.00	15,000.00	30,000.00	15,000.00	30,000.00	15,000.00	30,000.00	15,000.00	15,000.00
				52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	53,300.00		Total Contractual Services	-	1,700.00	-	31,700.00	1,600.00	30,000.00	15,000.00	30,000.00	15,000.00	30,000.00	15,000.00	30,000.00	15,000.00	15,000.00
				53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,927.34				54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,927.34	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,927.34	-	-	53,300.00		Police Depa Department Total	-	1,700.00	-	31,700.00	1,600.00	30,000.00	15,000.00	30,000.00	15,000.00	30,000.00	15,000.00	30,000.00	15,000.00	15,000.00

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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time			-											
				50112	Overtime			-											
				50113	Call Back			-											
				50114	Holiday Time			-											
				50115	Vacation Time			-											
				50116	Sick Time			-											
				50117	Longevity			-											
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
108,269.76	137,454.02	139,042.46	143,795.97	52211	Education and Travel			-											
				52212	Utilities and Communications	1,200.25	6,853.28	-	156,853.28	72,328.39	150,000.00	160,000.00	160,000.00	160,000.00	165,000.00	165,000.00	165,000.00	165,000.00	170,000.00
282.31				52213	Insurance and Taxes	93.52		93.52	793.52		820.00	820.00	875.00	875.00	900.00	900.00	950.00	900.00	1,000.00
				52214	Advertising Expense			-											
				52215	Contractual Service			-											
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
				52226	Professional Services			-											
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
108,552.07	137,454.02	139,042.46	143,795.97		Total Contractual Services	1,293.77	6,853.28	93.52	157,646.80	72,328.39	150,820.00	160,820.00	160,875.00	160,875.00	165,900.00	165,900.00	165,950.00	165,900.00	171,000.00
				53311	Office Supplies			-											
				53312	Chemicals			-											
				53313	Operating Supplies			-											
				53314	Gasoline and Oil			-											
				53315	Tools and Minor Equipment			-											
				53321	Maintenance of Equipment			-											
13,201.18	16,442.64	18,270.49	3,179.22	53322	Maintenance of Facilities	23,029.51		23,029.51	33,029.51		15,000.00	15,000.00	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
13,201.18	16,442.64	18,270.49	3,179.22		Total Operations and Maintenance	23,029.51	-	23,029.51	33,029.51	-	15,000.00	15,000.00	20,000.00	20,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
121,753.25	153,896.66	157,312.95	146,975.19	Street Lighti	Department Total	24,323.28	6,853.28	23,123.03	190,676.31	72,328.39	165,820.00	175,820.00	180,875.00	180,875.00	190,900.00	190,900.00	190,950.00	190,900.00	196,000.00

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				50111	Straight Time			-											
				50112	Overtime			-											
				50113	Call Back			-											
				50114	Holiday Time			-											
				50115	Vacation Time			-											
				50116	Sick Time			-											
				50117	Longevity			-											
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
720.00	600.00	740.00	540.00	50141	Boards & Commissions	2,290.98		2,290.98	3,490.98	220.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
720.00	600.00	740.00	540.00		Total Salaries and Wages	2,290.98	-	2,290.98	3,490.98	220.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
(35.21)	91.89	84.00	100.80	51121	Employee Retirement	84.00		84.00	252.00	33.60	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00	168.00
				51122	Employee Hospitalization			-			-	-	-	-	-	-	-	-	-
23.72	15.78		18.37	51123	Workers' Compensation			-	36.00	13.18	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00	36.00
				51124	Unemployment Compensation			-											
				51125	Insurance Benefits			-											
10.44	8.70	10.73	7.83	51126	Medicare	7.27		7.27	25.27	3.19	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
				51129	Misc. Personal Services			-											
				51131	Uniform Allowance			-											
(1.05)	116.37	94.73	127.00		Total Personal Services	91.27	-	91.27	313.27	49.97	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00	222.00
				52211	Education and Travel			-											
0.30	12.00			52212	Utilities and Communications			-											
				52213	Insurance and Taxes			-											
				52214	Advertising Expense			-											
				52215	Contractual Service			-											
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
				52226	Professional Services			-											
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
0.30	12.00	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies			-											
				53312	Chemicals			-											
				53313	Operating Supplies			-											
				53314	Gasoline and Oil			-											
				53315	Tools and Minor Equipment			-											
				53321	Maintenance of Equipment			-											
				53322	Maintenance of Facilities			-											
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
719.25	728.37	834.73	667.00	Board of Zo	Department Total	2,382.25	-	2,382.25	3,804.25	269.97	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00	1,422.00

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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time			-											
				50112	Overtime			-											
				50113	Call Back			-											
				50114	Holiday Time			-											
				50115	Vacation Time			-											
				50116	Sick Time			-											
				50117	Longevity			-											
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-	1,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
-	-	-	-	Total Salaries and Wages		-	-	-	1,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				51121	Employee Retirement			-	140.00		140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00	140.00
				51122	Employee Hospitalization			-											
				51123	Workers' Compensation			-	30.00		30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00	30.00
				51124	Unemployment Compensation			-											
				51125	Insurance Benefits			-											
				51126	Medicare			-	15.00		15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00	15.00
				51129	Misc. Personal Services			-											
				51131	Uniform Allowance			-											
-	-	-	-	Total Personal Services		-	-	-	185.00	-	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00	185.00
0.09				52211	Education and Travel			-											
				52212	Utilities and Communications			-											
				52213	Insurance and Taxes			-											
				52214	Advertising Expense			-											
				52215	Contractual Service			-											
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
				52226	Professional Services			-											
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
0.09	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies			-											
				53312	Chemicals			-											
				53313	Operating Supplies			-											
				53314	Gasoline and Oil			-											
				53315	Tools and Minor Equipment			-											
				53321	Maintenance of Equipment			-											
				53322	Maintenance of Facilities			-											
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
0.09	-	-	-	Utility Rate	Department Total	-	-	-	1,185.00	-	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00	1,185.00

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				50111	Straight Time			-			54,761.00		56,453.00	38,664.00	56,453.00	41,816.00	56,453.00	45,224.00	48,909.00
				50112	Overtime			-											
				50113	Call Back			-											
				50114	Holiday Time			-			2,381.00		2,455.00	1,719.00	2,455.00	1,859.00	2,455.00	2,010.00	2,174.00
				50115	Vacation Time			-			2,381.00		2,455.00	2,578.00	2,455.00	2,788.00	2,455.00	3,015.00	3,261.00
				50116	Sick Time			-			2,381.00		2,455.00	1,719.00	2,455.00	1,859.00	2,455.00	2,010.00	2,174.00
				50117	Longevity			-											
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	61,904.00	-	63,818.00	44,680.00	63,818.00	48,322.00	63,818.00	52,259.00	56,518.00
				51121	Employee Retirement			-			8,667.00	-	8,935.00	6,256.00	8,935.00	6,766.00	8,935.00	7,317.00	7,913.00
				51122	Employee Hospitalization			-			17,654.00	-	19,065.00	18,321.00	20,591.00	19,359.00	22,237.00	20,907.00	22,580.00
				51123	Workers' Compensation			-			1,858.00	-	1,915.00	1,341.00	1,915.00	1,450.00	1,915.00	1,568.00	1,696.00
				51124	Unemployment Compensation			-											
				51125	Insurance Benefits			-											
				51126	Medicare			-			898.00	-	926.00	648.00	926.00	701.00	926.00	758.00	820.00
				51129	Misc. Personal Services			-											
				51131	Uniform Allowance			-											
-	-	-	-		Total Personal Services	-	-	-	-	-	29,077.00	-	30,841.00	26,566.00	32,367.00	28,276.00	34,013.00	30,550.00	33,009.00
				52211	Education and Travel			-			1,000.00		1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
				52212	Utilities and Communications			-			1,200.00		1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00	1,575.00
				52213	Insurance and Taxes			-			1,100.00		1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
				52214	Advertising Expense			-											
				52215	Contractual Service			-											
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
				52226	Professional Services			-											
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
120,000.00					Total Contractual Services	-	-	-	-	-	3,300.00	-	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00	3,775.00
				53311	Office Supplies			-			1,000.00		1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
				53312	Chemicals			-											
				53313	Operating Supplies			-											
				53314	Gasoline and Oil			-											
				53315	Tools and Minor Equipment			-			500.00		550.00	550.00	550.00	550.00	550.00	550.00	550.00
				53321	Maintenance of Equipment			-											
				53322	Maintenance of Facilities			-											
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	1,500.00	-	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00	1,650.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
				56616	Transfers for Principal			-											
				56617	Transfers for Interest			-											
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
120,000.00	-	-	18,794.00		Human Res Department Total	-	-	-	-	-	95,781.00	-	100,084.00	76,671.00	101,610.00	82,023.00	103,256.00	88,234.00	94,952.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
375,990.03	380,082.91	392,619.10	395,108.46	50111	Straight Time	33,348.49		33,348.49	418,260.49	183,244.81	386,006.00	387,780.00	407,187.00	437,084.00	416,670.00	450,756.00	421,300.00	454,371.00	462,679.00
2,710.37	7,013.90	330.67	149.99	50112	Overtime	21,169.33		21,169.33	32,169.33	37.17	11,000.00	5,000.00	11,000.00	5,000.00	11,000.00	5,000.00	11,000.00	5,000.00	5,000.00
				50113	Call Back			-											
15,336.24	15,561.36	15,846.96	16,303.04	50114	Holiday Time			-	17,368.00	8,118.36	17,890.00	13,880.00	18,427.00	14,631.00	18,980.00	15,508.00	19,555.00	16,446.00	17,452.00
20,551.55	22,297.97	24,307.42	23,123.29	50115	Vacation Time			-	26,369.00	8,676.58	27,300.00	27,271.00	28,119.00	21,947.00	28,963.00	23,262.00	29,832.00	24,669.00	26,177.00
9,033.55	25,328.38	8,792.71	19,962.42	50116	Sick Time	3,391.29		159.87	39,452.87	6,229.16	13,692.00	33,234.00	14,103.00	14,631.00	14,527.00	15,508.00	14,962.00	16,446.00	17,452.00
4,482.00	4,671.00	4,944.00	5,247.00	50117	Longevity	168.00		33.00	5,145.00	2,718.00	6,192.00	6,192.00	6,192.00	6,444.00	6,408.00	6,444.00	6,948.00	6,948.00	7,200.00
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
428,103.74	454,955.52	446,840.86	459,894.20	Total Salaries and Wages		58,077.11	-	54,710.69	538,764.69	209,024.08	462,080.00	473,357.00	485,028.00	499,737.00	496,548.00	516,478.00	503,597.00	523,880.00	535,960.00
57,089.60	61,162.99	62,519.52	63,239.78	51121	Employee Retirement	3,461.48		3,461.48	68,379.02	31,247.75	64,692.00	66,270.00	67,904.00	69,964.00	69,517.00	72,307.00	70,504.00	73,344.00	75,035.00
116,177.55	114,059.90	120,172.63	134,658.55	51122	Employee Hospitalization	55,219.47		55,219.47	200,539.47	60,382.15	170,850.00	136,077.00	184,121.00	146,580.00	198,475.00	154,619.00	213,955.00	166,598.00	179,544.00
12,461.11	9,461.41	13,111.83	12,671.75	51123	Workers' Compensation			-	14,512.46	14,512.46	13,863.00	14,201.00	14,551.00	14,993.00	14,897.00	15,495.00	15,108.00	15,717.00	16,079.00
				51124	Unemployment Compensation			-	2,860.00										
125.00	100.00	200.00		51125	Insurance Benefits	100.00		100.00	300.00	100.00	200.00		200.00		200.00		200.00		
3,852.23	4,011.35	3,968.86	4,323.95	51126	Medicare	2,865.14		2,865.14	9,884.14	1,993.94	6,701.00	6,864.00	7,033.00	7,247.00	7,200.00	7,489.00	7,303.00	7,597.00	7,772.00
				51129	Misc. Personal Services			-											
				51131	Uniform Allowance			-											
189,705.49	188,795.65	199,972.84	214,894.03	Total Personal Services		61,646.09	-	61,646.09	296,475.09	108,236.30	256,306.00	223,412.00	273,809.00	238,784.00	290,289.00	249,910.00	307,070.00	263,256.00	278,430.00
1,850.88	2,831.15	2,669.64	2,126.66	52211	Education and Travel	1,436.69		1,436.69	4,636.69	417.30	3,200.00	3,200.00	3,300.00	3,300.00	3,300.00	3,400.00	3,400.00	3,400.00	3,400.00
				52212	Utilities and Communications			-											
	4,719.00	4,719.00	4,861.00	52213	Insurance and Taxes			-	5,007.00	2,262.00	5,158.00	5,158.00	5,313.00	5,313.00	5,313.00	5,313.00	5,473.00	5,473.00	5,473.00
	40.98			52214	Advertising Expense	250.00		250.00	500.00		250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
10,752.40	15,385.44	21,131.03	20,950.02	52215	Contractual Service	119.91	1,612.62	119.91	25,732.53	10,401.93	25,000.00	25,000.00	26,000.00	26,000.00	26,000.00	26,000.00	28,000.00	28,000.00	28,000.00
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
				52226	Professional Services			-											
5,319.00	5,319.00	5,101.40	4,959.00	52232	Rental of Equipment	764.60		764.60	7,518.60	1,653.00	6,956.00	6,956.00	7,200.00	6,956.00	7,200.00	7,200.00	7,460.00	7,460.00	7,460.00
				52234	Rental of Facilities			-											
17,922.28	28,295.57	33,621.07	32,896.68	Total Contractual Services		2,571.20	1,612.62	2,571.20	43,394.82	14,734.23	40,564.00	40,564.00	42,063.00	41,819.00	42,063.00	42,063.00	44,583.00	44,583.00	44,583.00
61,794.17	74,686.24	84,119.45	80,027.46	53311	Office Supplies	3,312.77	4,958.61	3,312.77	91,271.38	20,346.15	85,000.00	85,000.00	87,000.00	87,000.00	87,000.00	87,000.00	89,600.00	89,600.00	89,600.00
				53312	Chemicals			-											
				53313	Operating Supplies			-											
				53314	Gasoline and Oil			-											
1,040.86				53315	Tools and Minor Equipment	550.00		550.00	1,100.00		650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	700.00
2,144.95	711.10	486.05		53321	Maintenance of Equipment	1,748.95		1,748.95	4,148.95	98.18	2,600.00	2,600.00	2,650.00	2,650.00	2,650.00	2,700.00	2,700.00	2,700.00	2,700.00
				53322	Maintenance of Facilities	500.00		500.00	1,000.00		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
64,979.98	75,397.34	84,605.50	80,027.46	Total Operations and Maintenance		6,111.72	4,958.61	6,111.72	97,520.33	20,444.33	88,750.00	88,750.00	90,800.00	90,800.00	90,800.00	90,800.00	93,450.00	93,450.00	93,500.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
	7,297.00	889.20		54413	Equipment	5,000.00		4,600.00	4,600.00										
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
-	7,297.00	889.20	-	Total Capital Outlay		5,000.00	-	4,600.00	4,600.00	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds	300.00		300.00	600.00		300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-	Total Transfers / Reimbursements		300.00	-	300.00	600.00	-	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
700,711.49	754,741.08	765,929.47	787,712.37	Clerk Munic Department Total		133,706.12	6,571.23	129,939.70	981,354.93	352,438.94	848,000.00	826,383.00	892,000.00	871,440.00	920,000.00	899,551.00	949,000.00	925,469.00	952,773.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time			-									7,500.00	7,500.00	
				50112	Overtime			-											
				50113	Call Back			-											
				50114	Holiday Time			-											
				50115	Vacation Time			-											
				50116	Sick Time			-											
				50117	Longevity			-											
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	7,500.00	7,500.00	-
				51121	Employee Retirement			-			-	-	-	-	-	-	1,050.00	1,050.00	-
				51122	Employee Hospitalization			-			-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation			-			-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation			-			-	-	-	-	-	-	225.00	225.00	-
				51125	Insurance Benefits			-			-	-	-	-	-	-	-	-	-
				51126	Medicare			-			-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services			-			-	-	-	-	-	-	109.00	109.00	-
				51131	Uniform Allowance			-			-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	1,384.00	1,384.00	-
				52211	Education and Travel			-											
				52212	Utilities and Communications			-											
				52213	Insurance and Taxes	2,070.48		-											
1,601.92				52214	Advertising Expense			-	418.00		435.00	435.00	450.00	450.00	450.00	450.00	475.00	475.00	500.00
387.46		212.90	445.80	52215	Contractual Service			-	483,710.00	283,753.89	497,750.00	497,750.00	440,000.00	475,000.00	440,000.00	475,000.00	450,000.00	500,000.00	500,000.00
309,049.24	361,382.13	455,870.26	456,372.84	52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
				52226	Professional Services			-											
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
311,038.62	361,382.13	456,083.16	456,818.64	Total Contractual Services		2,070.48	-	-	484,128.00	283,753.89	498,185.00	498,185.00	440,450.00	475,450.00	440,450.00	475,450.00	450,475.00	500,475.00	500,500.00
				53311	Office Supplies	338.00		338.00	697.00		375.00	375.00	385.00	385.00	385.00	385.00	400.00	400.00	415.00
				53312	Chemicals			-											
				53313	Operating Supplies			-											
				53314	Gasoline and Oil			-											
				53315	Tools and Minor Equipment			-											
				53321	Maintenance of Equipment			-											
				53322	Maintenance of Facilities			-											
-	-	-	-	Total Operations and Maintenance		338.00	-	338.00	697.00	-	375.00	375.00	385.00	385.00	385.00	385.00	400.00	400.00	415.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
267,298.08	302,249.26	332,489.31	244,282.16	56612	Refunds			-	351,855.00	114,208.57	359,000.00	359,000.00	296,500.00	261,500.00	296,500.00	261,500.00	314,500.00	264,500.00	275,000.00
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
267,298.08	302,249.26	332,489.31	244,282.16	Total Transfers / Reimbursements		-	-	-	351,855.00	114,208.57	359,000.00	359,000.00	296,500.00	261,500.00	296,500.00	261,500.00	314,500.00	264,500.00	275,000.00
578,336.70	663,631.39	788,572.47	701,100.80	Income Tax Department Total		2,408.48	-	338.00	836,680.00	397,962.46	857,560.00	857,560.00	737,335.00	737,335.00	737,335.00	737,335.00	774,259.00	774,259.00	775,915.00

1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
40,821.81	42,551.42	43,352.46	45,160.35	50111	Straight Time	1,329.37		878.95	47,426.95	20,319.50	47,479.00	48,192.00	48,429.00	49,396.00	49,882.00	50,878.00	51,378.00	52,405.00	53,977.00
2,341.64	2,798.13	3,019.50	1,971.86	50112	Overtime	880.50		880.50	2,880.50	433.16	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,250.00	2,000.00	2,250.00	2,500.00
				50113	Call Back			-											
1,782.56	1,945.60	1,807.92	1,861.92	50114	Holiday Time	183.08		183.08	2,252.08	1,034.40	2,111.00	2,142.00	2,153.00	2,196.00	2,217.00	2,262.00	2,284.00	2,330.00	2,399.00
1,827.82	4,420.16	3,779.06	4,234.59	50115	Vacation Time			-	3,104.00	1,448.16	3,166.00	3,213.00	3,229.00	3,294.00	3,326.00	3,392.00	3,426.00	3,494.00	3,599.00
712.32	1,386.24	809.80	620.64	50116	Sick Time	1,181.20		1,181.20	3,250.20	1,797.27	2,111.00	2,142.00	2,153.00	2,196.00	2,217.00	2,262.00	2,284.00	2,330.00	2,399.00
324.00	324.00	324.00	408.00	50117	Longevity			-	576.00	288.00	576.00	576.00	576.00	576.00	660.00	576.00	828.00	828.00	828.00
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
1,500.00	1,500.00	1,500.00	1,500.00	50141	Boards & Commissions			-	1,500.00	750.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
49,310.15	54,925.55	54,592.74	55,757.36		Total Salaries and Wages	3,574.15	-	3,123.73	60,989.73	26,070.49	58,943.00	59,765.00	60,040.00	61,158.00	61,802.00	63,120.00	63,700.00	65,137.00	67,202.00
6,801.76	7,345.35	7,634.16	7,780.76	51121	Employee Retirement	465.84		465.84	8,567.84	3,907.64	8,253.00	8,368.00	8,406.00	8,563.00	8,653.00	8,837.00	8,918.00	9,120.00	9,409.00
6,078.00	4,878.00	4,878.00	4,871.50	51122	Employee Hospitalization			-	4,870.00	2,440.25	4,897.00	4,897.00	4,904.00	4,905.00	4,913.00	4,914.00	4,921.00	4,923.00	4,932.00
1,326.04	1,089.68	1,555.76	1,330.70	51123	Workers' Compensation			-	1,736.00	1,479.89	1,769.00	1,793.00	1,802.00	1,835.00	1,855.00	1,894.00	1,911.00	1,955.00	2,017.00
				51124	Unemployment Compensation			-											
				51125	Insurance Benefits			-											
772.52	831.52	828.95	905.26	51126	Medicare	11.05		-	840.00	394.72	855.00	867.00	871.00	887.00	897.00	916.00	924.00	945.00	975.00
				51129	Misc. Personal Services			-											
				51131	Uniform Allowance			-											
14,978.32	14,144.55	14,896.87	14,888.22		Total Personal Services	476.89	-	465.84	16,013.84	8,222.50	15,774.00	15,925.00	15,983.00	16,190.00	16,318.00	16,561.00	16,674.00	16,943.00	17,333.00
457.10	364.93	225.00	150.00	52211	Education and Travel	575.00	265.00	575.00	1,640.00	267.30	800.00	800.00	850.00	850.00	850.00	850.00	850.00	850.00	875.00
930.81	902.69	892.87	901.21	52212	Utilities and Communications	1,820.23	163.57	1,820.23	5,205.80	651.73	3,545.00	3,545.00	3,655.00	3,655.00	3,655.00	3,655.00	3,700.00	3,700.00	3,700.00
478.81	631.00	631.00	591.00	52213	Insurance and Taxes			-	500.00	258.00	500.00	500.00	515.00	515.00	515.00	530.00	530.00	530.00	530.00
14,679.10	12,480.58	10,752.48	565.74	52214	Advertising Expense	2,193.30	1,300.00	2,193.30	13,493.30	4,694.35	10,000.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,500.00
27,547.40	14,095.76	17,220.05	17,428.85	52215	Contractual Service	85.75	234.00	85.75	10,319.75	3,136.10	10,000.00	10,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	8,460.00
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
				52226	Professional Services			-											
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
44,093.22	28,474.96	29,721.40	19,636.80		Total Contractual Services	4,674.28	1,962.57	4,674.28	31,158.85	9,007.48	24,845.00	24,845.00	27,020.00	27,020.00	27,020.00	27,020.00	27,080.00	27,080.00	25,065.00
1,689.84	1,458.13	2,135.72	1,842.94	53311	Office Supplies	864.28		864.28	3,864.28	1,335.20	3,000.00	3,000.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,400.00
				53312	Chemicals			-											
				53313	Operating Supplies			-											
				53314	Gasoline and Oil			-											
				53315	Tools and Minor Equipment			-											
1,393.17	1,393.17	1,393.30	1,358.00	53321	Maintenance of Equipment	106.70		106.70	1,806.70	1,349.44	1,800.00	1,800.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	2,000.00
				53322	Maintenance of Facilities			-											
3,083.01	2,851.30	3,529.02	3,200.94		Total Operations and Maintenance	970.98	-	970.98	5,670.98	2,684.64	4,800.00	4,800.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,100.00	5,400.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
111,464.70	100,396.36	102,740.03	93,483.32		Civil Service Department Total	9,696.30	1,962.57	9,234.83	113,833.40	45,985.11	104,362.00	105,335.00	108,143.00	109,468.00	110,240.00	111,801.00	112,554.00	114,260.00	115,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
103,227.88	114,174.71	107,190.85	97,352.30	50111	Straight Time	2,023.35		2,023.35	100,715.07	58,855.19	101,436.00	99,043.00	103,465.00	101,507.00	106,568.00	104,552.00	109,766.00	107,710.00	110,931.00
	106.65	55.05	398.90	50112	Overtime			-	105.28	93.81									
				50113	Call Back			-											
3,293.12	3,423.20	3,534.40	3,640.00	50114	Holiday Time			-	3,640.00	1,820.00	3,713.00	3,769.00	3,788.00	3,863.00	3,901.00	3,979.00	4,018.00	4,098.00	4,221.00
4,053.51	4,385.98	5,765.49	3,389.75	50115	Vacation Time			-	5,460.00		5,570.00	5,653.00	5,681.00	5,795.00	5,851.00	5,968.00	6,027.00	6,147.00	6,332.00
				50116	Sick Time	3,379.24		3,379.24	7,019.24		3,713.00	3,769.00	3,788.00	3,863.00	3,901.00	3,979.00	4,018.00	4,098.00	4,221.00
324.00	324.00	324.00	324.00	50117	Longevity			-	324.00	162.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00	576.00
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
110,898.51	122,414.54	116,869.79	105,104.95	Total Salaries and Wages		5,402.59	-	5,402.59	117,263.59	60,931.00	115,008.00	112,810.00	117,298.00	115,604.00	120,797.00	119,054.00	124,405.00	122,629.00	126,281.00
15,289.19	16,461.90	16,345.17	14,764.88	51121	Employee Retirement	257.83		257.83	16,009.83	9,032.03	16,102.00	15,794.00	16,422.00	16,185.00	16,912.00	16,668.00	17,417.00	17,169.00	17,680.00
14,018.28	13,908.24	13,887.87	14,791.10	51122	Employee Hospitalization			-	14,995.00	7,477.64	17,654.00	16,964.00	19,065.00	18,321.00	20,591.00	19,359.00	22,237.00	20,907.00	22,580.00
2,813.73	2,450.68	3,388.86	2,940.37	51123	Workers' Compensation			-	3,376.00	2,944.85	3,451.00	3,385.00	3,519.00	3,469.00	3,624.00	3,572.00	3,733.00	3,679.00	3,789.00
				51124	Unemployment Compensation			-											
				51125	Insurance Benefits			-											
1,608.22	1,773.02	1,692.05	1,586.67	51126	Medicare	27.95		27.95	1,659.95	876.07	1,668.00	1,636.00	1,701.00	1,677.00	1,752.00	1,727.00	1,804.00	1,779.00	1,832.00
				51129	Misc. Personal Services			-											
				51131	Uniform Allowance			-											
33,729.42	34,593.84	35,313.95	34,083.02	Total Personal Services		285.78	-	285.78	36,040.78	20,330.59	38,875.00	37,779.00	40,707.00	39,652.00	42,879.00	41,326.00	45,191.00	43,534.00	45,881.00
170.10	30.00	350.00	160.00	52211	Education and Travel	150.00		150.00	650.00		500.00	500.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
2,028.59	1,757.67	1,786.19	1,900.03	52212	Utilities and Communications	2,261.72	370.58	2,261.72	7,684.30	1,067.91	5,558.00	5,000.00	6,100.00	5,500.00	6,100.00	5,500.00	6,100.00	6,100.00	6,100.00
976.71	6,093.00	2,742.00	1,977.00	52213	Insurance and Taxes			-	3,318.00	821.00	3,650.00	3,650.00	4,015.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
68.94	81.12	94.70	167.25	52214	Advertising Expense	5.30		5.30	105.30		150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
2,337.50	2,365.25	2,455.50	2,517.25	52215	Contractual Service	44.50		37.25	2,537.25	2,517.20	2,500.00	2,600.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
60.00	30.00	30.00	120.00	52226	Professional Services	70.00	30.00	20.00	150.00	122.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
5,641.84	10,357.04	7,458.39	6,841.53	Total Contractual Services		2,531.52	400.58	2,474.27	14,444.85	4,528.11	12,508.00	12,050.00	13,765.00	13,150.00	13,750.00	13,150.00	13,750.00	13,750.00	13,750.00
1,928.44	897.50	505.90	942.21	53311	Office Supplies	1,283.22		1,283.22	3,648.22	3.00	2,600.00	2,000.00	2,800.00	2,500.00	2,800.00	2,000.00	2,800.00	2,500.00	2,500.00
				53312	Chemicals			-											
				53313	Operating Supplies			-											
1,670.66	2,451.66	1,374.41	3,048.27	53314	Gasoline and Oil		328.63	-	3,066.63	1,773.50	3,000.00	3,250.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00	3,300.00
332.14			223.97	53315	Tools and Minor Equipment	34.85		34.85	838.40		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
804.31	3,124.47	2,243.19	1,986.23	53321	Maintenance of Equipment	462.04		462.04	2,308.49	1,221.85	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				53322	Maintenance of Facilities			-											
4,735.55	6,473.63	4,123.50	6,200.68	Total Operations and Maintenance		1,780.11	328.63	1,780.11	9,861.74	2,998.35	7,600.00	7,250.00	8,100.00	7,800.00	8,100.00	7,300.00	8,100.00	7,800.00	7,800.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-			25,000.00			25,000.00					
				54418	Water System Maintenance			-											
-	-	-	-	Total Capital Outlay		-	-	-	-	-	25,000.00	-	-	25,000.00	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
155,005.32	173,839.05	163,765.63	152,230.18	Service Dire Department Total		10,000.00	729.21	9,942.75	177,610.96	88,788.05	198,991.00	169,889.00	179,870.00	201,206.00	185,526.00	180,830.00	191,446.00	187,713.00	193,712.00

3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
223,457.02	254,556.03	219,240.49	222,906.62	50111	Straight Time	137,810.50		137,810.50	410,398.22	135,210.66	283,800.00	265,000.00	288,290.00	270,301.00	296,042.00	277,059.00	331,607.00	285,371.00	293,933.00
8,848.28	18,295.36	9,774.82	15,300.30	50112	Overtime			-	3,000.00	933.64	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
				50113	Call Back			-											
11,021.12	11,891.20	12,132.80	12,644.80	50114	Holiday Time			-	12,764.00	6,381.60	12,937.00	13,133.00	13,196.00	13,440.00	13,550.00	13,822.00	13,957.00	14,237.00	14,664.00
18,266.67	24,894.59	22,762.91	25,270.90	50115	Vacation Time	152.09		-	25,402.00	12,309.49	26,697.00	19,698.00	28,417.00	20,159.00	29,165.00	20,732.00	32,248.00	21,354.00	21,995.00
4,808.04	3,947.07	5,740.58	5,481.32	50116	Sick Time	12,359.42		12,359.42	25,123.42	2,164.25	12,937.00	13,133.00	13,196.00	13,440.00	13,550.00	13,822.00	13,957.00	14,237.00	14,664.00
3,222.00	3,432.00	3,780.00	4,008.00	50117	Longevity			-	4,056.00	2,046.00	4,329.00	4,392.00	4,392.00	4,392.00	4,518.00	4,896.00	4,833.00	4,896.00	4,896.00
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
269,623.13	317,016.25	273,431.60	285,611.94		Total Salaries and Wages	150,322.01	-	150,169.92	480,743.64	159,045.64	343,700.00	318,356.00	350,491.00	324,732.00	359,825.00	333,331.00	399,602.00	343,095.00	353,152.00
37,005.26	42,300.87	38,841.76	39,268.25	51121	Employee Retirement	6,161.24		6,161.24	53,483.25	23,567.11	48,118.00	44,570.00	49,069.00	45,463.00	50,376.00	46,667.00	55,945.00	48,034.00	49,442.00
52,801.76	45,178.68	44,968.60	48,212.58	51122	Employee Hospitalization			-	55,350.00	28,533.16	64,926.00	62,005.00	69,731.00	66,582.00	74,929.00	70,087.00	80,533.00	75,307.00	80,948.00
6,052.52	8,372.08	9,727.88	7,133.01	51123	Workers' Compensation			-	8,818.26	8,164.09	10,311.00	9,551.00	10,515.00	9,742.00	10,795.00	10,000.00	11,989.00	10,293.00	10,595.00
				51124	Unemployment Compensation			-											
				51125	Insurance Benefits			-											
3,986.75	4,643.36	4,011.70	4,369.14	51126	Medicare	649.30		649.30	5,563.30	2,285.11	4,984.00	4,617.00	5,083.00	4,709.00	5,218.00	4,834.00	5,795.00	4,975.00	5,121.00
				51129	Misc. Personal Services			-											
820.63	333.04	643.83	596.08	51131	Uniform Allowance	6.17		6.17	656.17	452.77	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00	650.00
100,666.92	100,828.03	98,193.77	99,579.06		Total Personal Services	6,816.71	-	6,816.71	123,870.98	63,002.24	128,989.00	121,393.00	135,048.00	127,146.00	141,968.00	132,238.00	154,912.00	139,259.00	146,756.00
536.05	2,246.51	1,755.45	443.95	52211	Education and Travel	3,244.55		3,244.55	6,044.55	175.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	750.00	2,500.00	2,500.00
4,454.14	5,661.29	4,404.98	4,451.94	52212	Utilities and Communications	1,663.50	980.67	1,663.50	7,444.17	2,272.52	5,800.00	5,800.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00
1,553.00	3,320.00	4,979.00	4,426.00	52213	Insurance and Taxes	387.00		387.00	5,187.00	2,015.00	5,100.00	5,100.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00	5,200.00
44.34	119.76	212.32	230.26	52214	Advertising Expense	326.94	150.00	46.68	296.68		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	250.00
289.50	1,446.00	200.00	84.00	52215	Contractual Service	1,755.74		1,755.74	2,691.24	136.00	2,050.00	2,050.00	2,100.00	2,100.00	2,100.00	2,100.00	750.00	750.00	750.00
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
2,038.19	975.00	3,199.50	1,675.00	52224	Engineering Services	100.50		100.50	3,165.00	2,170.00	3,100.00	3,100.00	3,800.00	3,800.00	3,250.00	3,250.00	500.00	3,000.00	3,000.00
				52225	Legal Services			-											
155.00	145.00	175.00	175.00	52226	Professional Services	75.00		50.00	7,425.00	30.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	4,500.00	4,500.00
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
9,070.22	13,913.56	14,926.25	11,486.15		Total Contractual Services	7,553.23	1,130.67	7,247.97	32,253.64	6,798.52	19,300.00	19,300.00	20,350.00	20,350.00	19,800.00	19,800.00	13,450.00	22,050.00	22,200.00
1,423.11	2,135.21	2,068.17	1,213.95	53311	Office Supplies	527.17	201.00	527.17	2,528.17	752.81	1,800.00	1,800.00	2,000.00	2,000.00	2,000.00	2,000.00	776.00	1,500.00	1,500.00
				53312	Chemicals			-											
725.18	515.57	7,348.08	2,769.38	53313	Operating Supplies	2,051.92	1,225.00	2,051.92	7,776.92	1,442.49	5,864.00	5,864.00	6,961.00	6,961.00	6,457.00	6,457.00	2,760.00	2,760.00	3,500.00
5,767.99	6,475.44	4,397.93	5,192.87	53314	Gasoline and Oil	2,182.03	695.74	2,182.03	9,877.77	2,546.54	9,000.00	9,000.00	9,500.00	9,500.00	9,750.00	9,750.00	9,000.00	9,000.00	9,000.00
1,307.44	1,551.88	356.07	59.96	53315	Tools and Minor Equipment	1,058.93		1,058.93	3,058.93	561.90	3,600.00	3,600.00	3,650.00	3,650.00	3,700.00	3,700.00	500.00	500.00	1,000.00
5,180.23	7,457.18	7,180.10	4,965.75	53321	Maintenance of Equipment		1,934.85	-	6,272.85	4,377.08	5,747.00	5,747.00	7,000.00	7,000.00	6,500.00	6,500.00	4,000.00	4,000.00	4,000.00
				53322	Maintenance of Facilities			-											
14,403.95	18,135.28	21,350.35	14,201.91		Total Operations and Maintenance	5,820.05	4,056.59	5,820.05	29,514.64	9,680.82	26,011.00	26,011.00	29,111.00	29,111.00	28,407.00	28,407.00	17,036.00	17,760.00	19,000.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
	15,800.00			54413	Equipment			-											
				54414	Street Resurfacing / Maintenance	3,500.00		3,500.00	3,500.00										
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-			32,000.00	32,000.00							
				54418	Water System Maintenance			-											
-	15,800.00	-	-		Total Capital Outlay	3,500.00	-	3,500.00	3,500.00	-	32,000.00	32,000.00	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
393,764.22	465,693.12	407,901.97	410,879.06		Engineering Department Total	174,012.00	5,187.26	173,554.65	669,882.90	238,527.22	550,000.00	517,060.00	535,000.00	501,339.00	550,000.00	513,776.00	585,000.00	522,164.00	541,108.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
34,554.07	33,613.84	35,125.01	32,763.60	50111	Straight Time	152,781.25		152,781.25	208,157.25	17,380.03	55,758.00	58,270.00	56,873.00	59,543.00	58,208.00	61,142.00	59,954.00	62,975.00	64,865.00
5,034.55	2,798.33	3,160.43	4,425.09	50112	Overtime			-	3,500.00	3,132.69	3,500.00	3,000.00	3,500.00	3,000.00	4,000.00	3,000.00	4,000.00	3,000.00	3,000.00
				50113	Call Back			-											
1,395.44	1,472.80	1,520.80	1,566.40	50114	Holiday Time			-	1,614.00	806.80	1,614.00	1,638.00	1,646.00	1,671.00	1,679.00	1,713.00	1,729.00	1,764.00	1,817.00
2,438.60	3,341.42	3,032.10	3,123.01	50115	Vacation Time	2.90		2.90	2,423.90	645.44	2,421.00	2,457.00	2,469.00	2,506.00	2,518.00	2,569.00	2,594.00	2,646.00	2,725.00
1,582.91	1,311.91	1,121.59	1,634.93	50116	Sick Time	396.41		324.48	1,938.48	947.99	1,614.00	1,638.00	1,646.00	1,671.00	1,679.00	1,713.00	1,729.00	1,764.00	1,817.00
888.00	888.00	888.00	888.00	50117	Longevity			-	1,080.00	444.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00	1,080.00
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
45,893.57	43,426.30	44,847.93	44,401.03		Total Salaries and Wages	153,180.56	-	153,108.63	218,713.63	23,356.95	65,987.00	68,083.00	67,214.00	69,471.00	69,164.00	71,217.00	71,086.00	73,229.00	75,304.00
6,356.74	5,855.53	6,073.41	6,316.15	51121	Employee Retirement			-	9,185.00	3,160.71	9,239.00	9,532.00	9,410.00	9,726.00	9,683.00	9,971.00	9,953.00	10,253.00	10,543.00
14,018.28	14,018.28	13,887.87	14,791.10	51122	Employee Hospitalization			-	14,995.00	7,477.64	17,654.00	16,964.00	19,065.00	18,321.00	20,591.00	19,359.00	22,237.00	20,907.00	22,580.00
1,535.13	1,014.64	1,423.21	1,317.63	51123	Workers' Compensation			-	1,869.00	1,451.02	1,980.00	2,043.00	2,017.00	2,085.00	2,075.00	2,137.00	2,133.00	2,197.00	2,260.00
				51124	Unemployment Compensation			-											
				51125	Insurance Benefits			-											
654.56	618.42	637.01	660.36	51126	Medicare			-	952.00	331.02	957.00	988.00	975.00	1,008.00	1,003.00	1,033.00	1,031.00	1,062.00	1,092.00
				51129	Misc. Personal Services			-											
99.55	162.76	150.00	254.11	51131	Uniform Allowance			-	600.00	563.82	500.00	500.00	500.00	500.00	600.00	600.00	500.00	500.00	500.00
22,664.26	21,669.63	22,171.50	23,339.35		Total Personal Services	-	-	-	27,601.00	12,984.21	30,330.00	30,027.00	31,967.00	31,640.00	33,952.00	33,100.00	35,854.00	34,919.00	36,975.00
				52211	Education and Travel			-											
110,727.27	116,506.75	122,556.50	106,952.54	52212	Utilities and Communications	51,799.38	26,267.43	51,799.38	202,816.81	65,972.91	128,750.00	128,750.00	132,612.00	132,612.00	140,000.00	140,000.00	144,200.00	144,200.00	144,200.00
1,411.72		3,871.00	299.00	52213	Insurance and Taxes	2,784.00		2,784.00	8,610.38	122.00	6,250.00	3,000.00	6,500.00	3,500.00	6,750.00	4,000.00	7,000.00	5,000.00	5,500.00
			96.58	52214	Advertising Expense			-	173.62	173.62		175.00		175.00				175.00	175.00
35,191.00	34,699.00	33,449.00	18,780.06	52215	Contractual Service	2,919.00	13,893.20	2,919.00	21,062.20	123.50	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
				52226	Professional Services			-											
	194.00			52232	Rental of Equipment	200.00		200.00	400.00		200.00	200.00	200.00	200.00	300.00	300.00	350.00	350.00	350.00
				52234	Rental of Facilities	1,000.00		1,000.00	2,000.00		1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
147,329.99	151,399.75	159,876.50	126,128.18		Total Contractual Services	58,702.38	40,160.63	58,702.38	235,063.01	66,392.03	140,200.00	137,125.00	144,812.00	141,987.00	152,550.00	149,800.00	157,550.00	155,725.00	156,225.00
				53311	Office Supplies			-											
				53312	Chemicals			-											
7,485.45	7,227.72	12,585.49	15,430.68	53313	Operating Supplies	10,931.20		10,500.52	22,500.52	8,744.84	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	14,000.00
				53314	Gasoline and Oil			-											
8.32				53315	Tools and Minor Equipment			-											
			92.13	53321	Maintenance of Equipment			-											
45,622.97	28,941.52	50,108.66	26,359.41	53322	Maintenance of Facilities	54,537.44		54,537.44	85,537.44	22,303.78	17,000.00	17,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
53,116.74	36,169.24	62,694.15	41,882.22		Total Operations and Maintenance	65,468.64	-	65,037.96	108,037.96	31,048.62	29,000.00	29,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	27,000.00	29,000.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
19,002.00	28,850.00	5,000.00		54414	Street Resurfacing / Maintenance			-			25,000.00	25,000.00	10,000.00	10,000.00	25,000.00	25,000.00			25,000.00
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
19,002.00	28,850.00	5,000.00	-		Total Capital Outlay	-	-	-	-	-	25,000.00	25,000.00	10,000.00	10,000.00	25,000.00	25,000.00	-	-	25,000.00
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
288,006.56	281,514.92	294,590.08	235,750.78		Public Build Department Total	277,351.58	40,160.63	276,848.97	589,415.60	133,781.81	290,517.00	289,235.00	280,993.00	280,098.00	307,666.00	306,117.00	291,490.00	290,873.00	322,504.00

1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	Unspent 09->10 Carry Fwd Avail	2011 Current Approp	2011 YTD	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
77,849.75	84,274.89	84,392.23	84,100.97	50111	Straight Time	21,403.31		21,403.31	108,444.31	27,462.81	90,822.00	90,941.00	92,638.00	93,215.00	95,417.00	96,011.00	98,280.00	98,892.00	101,858.00
1,695.50	1,862.60	1,991.14	698.33	50112	Overtime	8.86		8.86	2,008.86	1,681.12	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
				50113	Call Back			-											
2,829.76	3,572.00	3,607.20	3,845.28	50114	Holiday Time	89.80		52.52	4,010.52	1,522.40	4,037.00	4,042.00	4,118.00	4,143.00	4,241.00	4,268.00	4,368.00	4,396.00	4,528.00
1,772.10	2,968.64	2,576.37	4,758.22	50115	Vacation Time	1,958.63		1,782.41	7,719.41	3,185.47	6,055.00	6,063.00	6,176.00	6,215.00	6,362.00	6,401.00	6,552.00	6,593.00	6,791.00
1,141.56	1,171.99	1,093.92	1,303.95	50116	Sick Time	2,593.08		2,593.08	6,551.08	250.04	4,037.00	4,042.00	4,118.00	4,143.00	4,241.00	4,268.00	4,368.00	4,396.00	4,528.00
324.00	324.00	324.00	471.00	50117	Longevity			-	576.00	288.00	900.00	576.00	900.00	576.00	900.00	576.00	1,152.00	1,152.00	1,152.00
				50118	Shift Premium			-											
				50119	Miscellaneous			-											
				50141	Boards & Commissions			-											
85,612.67	94,174.12	93,984.86	95,177.75		Total Salaries and Wages	26,053.68	-	25,840.18	129,310.18	34,389.84	109,351.00	109,164.00	111,450.00	111,792.00	114,661.00	115,024.00	118,220.00	118,929.00	122,357.00
11,831.15	12,675.81	13,162.83	13,284.63	51121	Employee Retirement	729.17		729.17	15,495.17	4,963.01	15,310.00	15,283.00	15,603.00	15,651.00	16,053.00	16,104.00	16,551.00	16,651.00	17,130.00
17,698.76	18,786.24	18,765.87	19,662.60	51122	Employee Hospitalization			-	19,865.00	7,598.84	22,551.00	21,861.00	23,969.00	23,226.00	25,504.00	24,273.00	27,158.00	25,830.00	27,512.00
2,765.77	1,891.91	2,750.60	2,521.25	51123	Workers' Compensation			-	3,165.00	2,803.14	3,281.00	3,275.00	3,344.00	3,354.00	3,440.00	3,451.00	3,547.00	3,568.00	3,671.00
				51124	Unemployment Compensation			-											
				51125	Insurance Benefits			-											
1,324.29	1,404.16	1,377.80	1,472.02	51126	Medicare	72.20		70.18	1,600.18	531.54	1,586.00	1,583.00	1,617.00	1,621.00	1,663.00	1,668.00	1,715.00	1,725.00	1,775.00
		868.42	750.00	51129	Misc. Personal Services	914.71		164.71	2,164.71	44.99									
				51131	Uniform Allowance			-											
33,619.97	34,758.12	36,925.52	37,690.50		Total Personal Services	1,716.08	-	964.06	42,290.06	15,941.52	42,728.00	42,002.00	44,533.00	43,852.00	46,660.00	45,496.00	48,971.00	47,774.00	50,088.00
2,951.19	6,154.98	5,757.63	6,275.10	52211	Education and Travel	74.18		74.18	5,874.18	875.83	6,600.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
1,082.44	1,404.46	1,418.13	1,385.87	52212	Utilities and Communications	2,572.06	340.70	2,572.06	4,912.76	976.94	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,000.00
849.91	1,045.00	1,045.00	1,079.00	52213	Insurance and Taxes	805.00		805.00	3,055.00	372.00	2,350.00	2,350.00	2,400.00	2,400.00	2,400.00	2,400.00	2,500.00	2,500.00	2,400.00
	72.30	5,395.85	3,500.00	52214	Advertising Expense	204.15		204.15	2,454.15	133.96	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	9,000.00	9,000.00	10,000.00
6,616.50	12,250.00	12,710.90	11,315.10	52215	Contractual Service	3,689.10	4,250.00	2,124.00	19,344.00	5,950.00	12,000.00	10,823.00	12,000.00	11,596.00	12,000.00	11,570.00	12,000.00	11,960.00	12,000.00
				52221	State Examiner			-											
				52222	County Auditor / Treasurer			-											
				52223	Election Expense			-											
				52224	Engineering Services			-											
				52225	Legal Services			-											
30.00				52226	Professional Services			-	30.00	30.00									
				52232	Rental of Equipment			-											
				52234	Rental of Facilities			-											
11,530.04	20,926.74	26,327.51	23,555.07		Total Contractual Services	7,344.49	4,590.70	5,779.39	35,670.09	8,338.73	30,650.00	30,873.00	32,100.00	31,696.00	32,100.00	31,670.00	33,700.00	33,660.00	34,400.00
473.22	1,171.16	6,213.29	931.52	53311	Office Supplies	486.65		486.65	1,486.65	216.48	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
				53312	Chemicals			-											
				53313	Operating Supplies			-											
				53314	Gasoline and Oil			-											
39.97			525.00	53315	Tools and Minor Equipment	650.00	775.00	-	1,475.00	810.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
				53321	Maintenance of Equipment	600.00		600.00	1,250.00		650.00	650.00	650.00	650.00	650.00	650.00	500.00	500.00	
				53322	Maintenance of Facilities			-											
513.19	1,171.16	6,213.29	1,456.52		Total Operations and Maintenance	1,736.65	775.00	1,086.65	4,211.65	1,026.48	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	2,400.00	2,400.00	1,900.00
				54411	Land and Improvements			-											
				54412	Building and Structures			-											
				54413	Equipment			-											
				54414	Street Resurfacing / Maintenance			-											
				54415	Sidewalks and Curbs			-											
				54416	Traffic Lights and Signs			-											
				54417	Vehicles			-											
				54418	Water System Maintenance			-											
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-											
				55512	Payment of Interest			-											
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-											
				56612	Refunds			-											
				56613	Reimbursements			-											
				56614	Extradition / Rewards			-											
				56615	Advances			-											
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
131,275.87	151,030.14	163,451.18	157,879.84		Economic C Department Total	36,850.90	5,365.70	33,670.28	211,481.98	59,696.57	185,279.00	184,589.00	190,633.00	189,890.00	195,971.00	194,740.00	203,291.00	202,763.00	208,745.00
5,829,042.33	6,270,667.94	11,634,392.61	7,672,948.72		Total General Fund	1,439,198.10	366,159.82	1,273,431.96	9,698,232.50	4,232,013.14	7,378,156.00	7,123,245.00	7,468,263.00	7,328,653.00	7,599,122.00	7,403,471.00	7,846,241.00	7,617,288.00	7,826,340.00

Street M & R Fund Traffic Control 102-0145				# Married Healthcare	# Single Healthcare	# Opt-Out	# Opt-Down	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
20,614.44	21,300.10	20,516.16	25,448.57	50111	Straight Time	52,117.50		25,971.93	25,971.93	27,702.00	28,302.00	28,737.00	29,237.00	29,730.00	30,171.00	30,785.00	31,177.00	31,812.00	32,766.00			
679.89	1,544.85	1,511.13	1,822.47	50112	Overtime	1,802.73		980.26	980.26	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				50113	Call Back			-	-													
				50114	Holiday Time			-	-													
				50115	Vacation Time			-	-													
				50116	Sick Time			-	-													
				50117	Longevity			-	-													
				50118	Shift Premium			-	-													
				50119	Miscellaneous			-	-													
				50141	Boards & Commissions			-	-													
21,294.33	22,844.95	22,027.29	27,271.04		Total Salaries and Wages	53,920.23	-	26,952.19	26,952.19	28,702.00	29,302.00	29,737.00	30,237.00	30,730.00	31,171.00	31,785.00	32,177.00	32,812.00	33,766.00			
2,847.77	3,137.49	2,705.82	3,999.65	51121	Employee Retirement	836.18		406.53	406.53	4,019.00	4,103.00	4,164.00	4,234.00	4,303.00	4,364.00	4,450.00	4,505.00	4,594.00	4,728.00			
				51122	Employee Hospitalization			-	-													
509.77	470.58	687.28	494.03	51123	Workers' Compensation			321.97	-	862.00	880.00	893.00	908.00	922.00	936.00	954.00	966.00	985.00	1,013.00			
				51124	Unemployment Compensation			-	-													
				51125	Insurance Benefits			-	-													
300.88	308.45	274.94	387.02	51126	Medicare	92.06		75.04	75.04	417.00	425.00	432.00	439.00	446.00	452.00	461.00	467.00	476.00	490.00			
				51129	Misc. Personal Services			-	-													
				51131	Uniform Allowance			-	-													
3,658.42	3,916.52	3,668.04	4,880.70		Total Personal Services	928.24	-	803.54	481.57	5,298.00	5,408.00	5,489.00	5,581.00	5,671.00	5,752.00	5,865.00	5,938.00	6,055.00	6,231.00			
				52211	Education and Travel			-	-													
22,633.49	18,722.44	14,520.14	15,249.09	52212	Utilities and Communications	19,859.73	2,029.26	55,664.17	19,859.73	21,500.00	20,000.00	18,000.00	20,000.00	18,000.00	15,000.00	18,000.00	10,000.00	18,000.00	18,000.00			
358.71	674.94			52213	Insurance and Taxes	605.00		1,270.00	605.00	732.00	750.00	550.00	500.00	550.00	400.00	550.00	300.00	550.00	550.00			
				52214	Advertising Expense			-	-													
				52215	Contractual Service			-	-													
				52221	State Examiner			-	-													
				52222	County Auditor / Treasurer			-	-													
				52223	Election Expense			-	-													
				52224	Engineering Services			-	-													
				52225	Legal Services			-	-													
				52226	Professional Services			-	-													
				52232	Rental of Equipment			-	-													
				52234	Rental of Facilities			-	-													
22,992.20	19,397.38	14,520.14	15,249.09		Total Contractual Services	20,464.73	2,029.26	56,934.17	20,464.73	22,232.00	20,750.00	18,550.00	20,500.00	18,550.00	15,400.00	18,550.00	10,300.00	18,550.00	18,550.00			
111.23	128.72	100.00		53311	Office Supplies			100.00	-	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00			
				53312	Chemicals			-	-													
5,821.20	13,415.23	8,685.79	7,224.98	53313	Operating Supplies	1,314.21	719.60	3,369.63	1,314.21	10,000.00	9,600.00	8,500.00	4,000.00	8,500.00	4,000.00	7,500.00	4,000.00	7,500.00	7,500.00			
				53314	Gasoline and Oil			-	-													
			35.65	53315	Tools and Minor Equipment	500.00		964.35	500.00	250.00	250.00	235.00	250.00	200.00	250.00	453.00	250.00	236.00	235.00			
3,580.90	4,632.37	4,991.76	4,867.54	53321	Maintenance of Equipment	8.24		140.70	8.24	5,000.00	5,000.00	4,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00			
14,004.98	20,288.69	16,680.80	18,588.24	53322	Maintenance of Facilities	1,319.20	2,489.00	1,438.96	1,319.20	18,000.00	15,000.00	5,000.00	15,000.00	9,486.00	15,000.00	5,548.00	15,000.00	5,500.00	5,500.00			
23,518.31	38,465.01	30,458.35	30,716.41		Total Operations and Maintenance	3,141.65	3,208.60	6,013.64	3,141.65	33,350.00	29,950.00	17,835.00	24,350.00	23,286.00	24,350.00	18,601.00	24,350.00	18,336.00	18,335.00			
				54411	Land and Improvements			-	-													
				54412	Building and Structures			-	-													
				54413	Equipment			-	-													
				54414	Street Resurfacing / Maintenance			-	-													
				54415	Sidewalks and Curbs			-	-													
				54416	Traffic Lights and Signs			-	-													
				54417	Vehicles			-	-													
				54418	Water System Maintenance			-	-													
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				55511	Payment of Principal			-	-													
				55512	Payment of Interest			-	-													
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				56611	Transfers			-	-													
				56612	Refunds			-	-													
				56613	Reimbursements			-	-													
				56614	Extradition / Rewards			-	-													
				56615	Advances			-	-													
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
71,463.26	84,623.86	70,673.82	78,117.24		Traffic Cont Department Total	78,454.85	5,237.86	90,703.54	51,040.14	89,582.00	85,410.00	71,611.00	80,668.00	78,237.00	76,673.00	74,801.00	72,765.00	75,753.00	76,882.00			

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request		
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	Total Salaries and Wages				-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	Total Personal Services				-	-	-	-	-	-	-	-	-	-	-	-	-	
-	2,549.75	2,917.72	2,877.50	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	704.00	52212	Utilities and Communications	2,243.00	114.33	3,697.70	2,243.00	3,500.00	4,000.00	3,000.00	4,000.00	3,000.00	4,000.00	3,000.00	4,500.00	3,000.00	3,000.00		
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	1,137.35	915.90	1,000.80	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	52215	Contractual Service	696.75	-	695.95	695.95	1,500.00	1,500.00	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	2,000.00	1,500.00	1,500.00		
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	3,687.10	3,833.62	4,582.30	Total Contractual Services				2,939.75	114.33	4,393.65	2,938.95	5,000.00	5,500.00	4,500.00	6,000.00	4,500.00	6,000.00	4,500.00	6,500.00	4,500.00	
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	700.00	275.00	915.40	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	53321	Maintenance of Equipment	725.00	-	809.60	725.00	500.00	500.00	630.00	500.00	630.00	500.00	630.00	500.00	630.00	630.00		
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	700.00	275.00	915.40	Total Operations and Maintenance				725.00	-	809.60	725.00	500.00	500.00	630.00	500.00	630.00	500.00	630.00	500.00	630.00	
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	Total Capital Outlay				-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	Total Debt Service				-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	56616	Transfer Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	56617	Transfer Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
-	-	-	-	Total Transfers / Reimbursements				-	-	-	-	-	-	-	-	-	-	-	-	-	
-	4,387.10	4,108.62	5,497.70	Weigh Station Department Total				3,664.75	114.33	5,203.25	3,663.95	5,500.00	6,000.00	5,130.00	6,500.00	5,130.00	6,500.00	5,130.00	7,000.00	5,130.00	5,130.00

Local License Fee Fund Street Maintenance/Repair 105-0610				# Married Healthcare # Single Healthcare # Opt-Out # Opt-Down		2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	
				50111	Straight Time	72,182.06		72,182.06	72,182.06										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	-		Total Salaries and Wages	72,182.06	-	72,182.06	72,182.06	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement				-										
				51122	Employee Hospitalization				-										
				51123	Workers' Compensation				-										
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
				51126	Medicare				-										
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
133.58		42.00		52213	Insurance and Taxes	958.00		1,958.00	958.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				52214	Advertising Expense				-										
				52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
133.58	-	42.00	-		Total Contractual Services	958.00	-	1,958.00	958.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
155,661.65	47,190.00		23,200.08	54417	Vehicles	223,674.87		431,224.79	223,674.87	222,000.00	224,500.00	225,500.00	227,875.00	228,875.00	231,301.00	232,301.00	234,778.00	235,778.00	239,307.00
				54418	Water System Maintenance				-										
208,626.78	47,190.00	13,810.00	23,200.08		Total Capital Outlay	223,674.87	-	431,224.79	223,674.87	222,000.00	224,500.00	225,500.00	227,875.00	228,875.00	231,301.00	232,301.00	234,778.00	235,778.00	239,307.00
80,000.00				55511	Payment of Principal				-										
4,160.00				55512	Payment of Interest				-										
84,160.00	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
				56616	Transfer for Principal				-										
				56617	Transfer for Interest				-										
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
292,920.36	47,190.00	13,852.00	23,200.08		Street Maint Department Total	296,814.93	-	505,364.85	296,814.93	223,000.00	225,500.00	226,500.00	228,875.00	229,875.00	232,301.00	233,301.00	235,778.00	236,778.00	240,307.00

292,920.36	47,190.00	13,852.00	23,200.08	Local Licer Fund Total	296,814.93	-	505,364.85	296,814.93	223,000.00	225,500.00	226,500.00	228,875.00	229,875.00	232,301.00	233,301.00	235,778.00	236,778.00	240,307.00
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			# Married Healthcare																
			# Single Healthcare																
			# Opt-Out																
			# Opt-Down																
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-										
-	-	-	-	50112	Overtime	-	-	-	-										
-	-	-	-	50113	Call Back	-	-	-	-										
-	-	-	-	50114	Holiday Time	-	-	-	-										
-	-	-	-	50115	Vacation Time	-	-	-	-										
-	-	-	-	50116	Sick Time	-	-	-	-										
-	-	-	-	50117	Longevity	-	-	-	-										
-	-	-	-	50118	Shift Premium	-	-	-	-										
-	-	-	-	50119	Miscellaneous	-	-	-	-										
-	-	-	-	50141	Boards & Commissions	-	-	-	-										
-	-	-	-		Total Salaries and Wages	-	-	-	-										
4,841.95	151.81		2,100.25	51121	Employee Retirement	-	-	-	-										
				51122	Employee Hospitalization	-	-	-	-										
6,221.04				51123	Workers' Compensation	-	-	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				51124	Unemployment Compensation	-	-	-	-										
				51125	Insurance Benefits	-	-	500.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				51126	Medicare	-	-	-	-										
2,027.76	2,113.27	2,808.60	17,506.21	51129	Misc. Personal Services	-	-	-	-										
13,090.75	2,265.08	2,808.60	19,606.46	51131	Uniform Allowance	-	802.00	118.19	-	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
					Total Personal Services	-	802.00	618.19	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
656.25	3,950.49	4,050.00	4,468.00	52211	Education and Travel	-	-	32.00	-	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
68.38	207.00			52212	Utilities and Communications	-	-	-	-										
				52213	Insurance and Taxes	-	-	-	-	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00	130.00
				52214	Advertising Expense	-	-	-	-										
				52215	Contractual Service	-	-	-	-										
				52221	State Examiner	-	-	-	-										
				52222	County Auditor / Treasurer	-	-	-	-										
				52223	Election Expense	-	-	-	-										
				52224	Engineering Services	-	-	-	-										
				52225	Legal Services	-	-	-	-										
				52226	Professional Services	-	-	-	-	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
				52232	Rental of Equipment	-	-	-	-										
				52234	Rental of Facilities	-	-	-	-										
724.63	4,157.49	4,050.00	4,468.00		Total Contractual Services	-	-	32.00	-	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00
59.00				53311	Office Supplies	-	-	-	-										
	600.56	196.81		53312	Chemicals	-	-	-	-										
				53313	Operating Supplies	-	-	-	-										
				53314	Gasoline and Oil	-	-	-	-										
				53315	Tools and Minor Equipment	-	-	-	-										
				53321	Maintenance of Equipment	-	-	-	-										
				53322	Maintenance of Facilities	-	-	-	-										
59.00	600.56	196.81	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements	-	-	-	-										
				54412	Building and Structures	-	-	-	-										
				54413	Equipment	-	-	-	-										
				54414	Street Resurfacing / Maintenance	-	-	-	-										
				54415	Sidewalks and Curbs	-	-	-	-										
				54416	Traffic Lights and Signs	-	-	-	-										
				54417	Vehicles	-	-	-	-										
				54418	Water System Maintenance	-	-	-	-										
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal	-	-	-	-										
				55512	Payment of Interest	-	-	-	-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers	-	-	-	-										
				56612	Refunds	-	-	-	-										
				56613	Reimbursements	-	-	-	-										
				56614	Extradition / Rewards	-	-	-	-										
				56615	Advances	-	-	-	-										
				56617	Transfer Interest	-	-	-	-										
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13,874.38	7,023.13	7,055.41	24,074.46		Special Poli Department Total	-	802.00	650.19	-	9,980.00	9,980.00	9,980.00	9,980.00	9,980.00	9,980.00	9,980.00	9,980.00	9,980.00	9,980.00

Police Special Fund Police/School Resource Program 106-0111				# Married Healthcare # Single Healthcare # Opt-Out # Opt-Down		2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
32,354.09	45,131.36	50,291.75	38,754.86	50111	Straight Time			12,381.58	-	99,790.00	110,381.00		112,588.00		120,025.00		119,445.00			
8,819.12	5,031.90	11,424.00	2,666.31	50112	Overtime			546.20	-											
				50113	Call Back				-											
1,673.60	2,231.60	1,867.52	1,923.84	50114	Holiday Time			206.08	-	4,810.00	4,906.00		5,004.00		5,155.00		5,309.00			
1,569.00	3,946.24	2,626.20	2,404.80	50115	Vacation Time				-	7,215.00	7,359.00		7,506.00		7,732.00		7,963.00			
1,176.75	7,442.58	3,968.48	721.44	50116	Sick Time				-	4,810.00	4,906.00		5,004.00		5,155.00		5,309.00			
150.00	324.00	324.00		50117	Longevity			258.00	-	1,656.00	1,908.00		1,908.00		1,908.00		1,908.00			
393.67		8.93	4.20	50118	Shift Premium			0.80	-											
	175.00	350.00		50119	Miscellaneous				-											
				50141	Boards & Commissions				-											
46,136.23	64,282.68	70,860.88	46,475.45		Total Salaries and Wages	-	-	13,475.22	-	118,281.00	129,460.00	-	132,010.00	-	139,975.00	-	139,934.00	-	-	
7,792.99	6,689.35	13,804.77	9,814.61	51121	Employee Retirement			157.72	-	16,560.00	18,125.00	-	18,482.00	-	19,597.00	-	19,591.00	-	-	
10,513.71	12,229.70	13,887.87	14,791.10	51122	Employee Hospitalization			3,044.90	-	29,990.00	-	-	-	-	-	-	-	-	-	
1,505.80	1,019.54	4,265.90	1,926.42	51123	Workers' Compensation			336.58	-	3,549.00	3,884.00	-	3,961.00	-	4,200.00	-	4,199.00	-	-	
				51124	Unemployment Compensation				-											
25.38	112.93			51125	Insurance Benefits			90.00	-											
646.08	929.33	1,034.16	702.50	51126	Medicare			322.50	-	1,716.00	1,878.00	-	1,915.00	-	2,030.00	-	2,030.00	-	-	
				51129	Misc. Personal Services				-											
691.00	1,382.00	1,382.00		51131	Uniform Allowance			346.00	-											
21,174.96	22,362.85	34,374.70	27,234.63		Total Personal Services	-	-	4,297.70	-	51,815.00	23,887.00	-	24,358.00	-	25,827.00	-	25,820.00	-	-	
				52211	Education and Travel				-											
			798.00	52212	Utilities and Communications				-											
				52213	Insurance and Taxes				-											
				52214	Advertising Expense				-											
				52215	Contractual Service				-											
				52221	State Examiner				-											
				52222	County Auditor / Treasurer				-											
				52223	Election Expense				-											
				52224	Engineering Services				-											
				52225	Legal Services				-											
				52226	Professional Services				-											
				52232	Rental of Equipment				-											
				52234	Rental of Facilities				-											
-	-	-	798.00		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				53311	Office Supplies				-											
				53312	Chemicals				-											
				53313	Operating Supplies				-											
				53314	Gasoline and Oil				-											
				53315	Tools and Minor Equipment				-											
				53321	Maintenance of Equipment				-											
				53322	Maintenance of Facilities				-											
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				54411	Land and Improvements				-											
				54412	Building and Structures				-											
				54413	Equipment				-											
				54414	Street Resurfacing / Maintenance				-											
				54415	Sidewalks and Curbs				-											
				54416	Traffic Lights and Signs				-											
				54417	Vehicles				-											
				54418	Water System Maintenance				-											
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				55511	Payment of Principal				-											
				55512	Payment of Interest				-											
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				56611	Transfers				-											
				56612	Refunds				-											
				56613	Reimbursements				-											
				56614	Extradition / Rewards				-											
				56615	Advances				-											
				56617	Transfer Interest				-											
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
67,311.19	86,645.53	105,235.58	74,508.08		Police/Scho Department Total	-	-	17,772.92	-	170,096.00	153,347.00	-	156,368.00	-	165,802.00	-	165,754.00	-	-	

Married Healthcare
 # Single Healthcare
 # Opt-Out
 # Opt-Down

				# Married Healthcare		# Single Healthcare		# Opt-Out		# Opt-Down											
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request		
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56617	Transfer Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	DASRO	Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	

4,194,451.57	4,570,793.09	4,769,584.17	4,582,236.29	Police Sp Fund Total	-	54,472.48	861,980.62	-	4,775,537.00	4,888,477.00	4,861,537.00	4,988,298.00	4,962,936.00	5,169,473.00	5,033,012.00	5,340,756.00	5,159,651.00	5,250,718.00
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Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
						Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
22,032.89	11,550.82			50111	Straight Time				-											
7,749.29	55.04			50112	Overtime				-											
				50113	Call Back				-											
				50114	Holiday Time				-											
				50115	Vacation Time				-											
				50116	Sick Time				-											
				50117	Longevity				-											
				50118	Shift Premium				-											
				50119	Miscellaneous				-											
				50141	Boards & Commissions				-											
29,782.18	11,605.86	-	-		Total Salaries and Wages				-											
4,038.93	1,685.42			51121	Employee Retirement				-											
				51122	Employee Hospitalization				-											
				51123	Workers' Compensation				-											
				51124	Unemployment Compensation				-											
				51125	Insurance Benefits				-											
428.05	167.25			51126	Medicare				-											
				51129	Misc. Personal Services				-											
				51131	Uniform Allowance				-											
4,466.98	1,852.67	-	-		Total Personal Services				-											
				52211	Education and Travel				-											
				52212	Utilities and Communications				-											
				52213	Insurance and Taxes				-											
350.40	420.18	173.00	289.38	52214	Advertising Expense			210.62	-											
89.32				52215	Contractual Service				-											
				52221	State Examiner				-											
				52222	County Auditor / Treasurer				-											
				52223	Election Expense				-											
46,029.50	15,010.00	1,800.00	2,200.00	52224	Engineering Services				-											
				52225	Legal Services				-											
28,070.00	16,742.13	13,674.88	13,062.58	52226	Professional Services		4,565.41		-											
				52232	Rental of Equipment				-											
				52234	Rental of Facilities				-											
74,539.22	32,172.31	15,647.88	15,551.96		Total Contractual Services		4,565.41	210.62	-											
1,793.91	1,612.97	497.81	251.80	53311	Office Supplies			704.70	-											
				53312	Chemicals				-											
				53313	Operating Supplies				-											
				53314	Gasoline and Oil				-											
				53315	Tools and Minor Equipment				-											
				53321	Maintenance of Equipment				-											
2,079.56			6,985.75	53322	Maintenance of Facilities				-											
3,873.47	1,612.97	497.81	7,237.55		Total Operations and Maintenance		-	704.70	-											
1,221,016.24	1,238,598.83	513,181.45	699,218.61	54411	Land and Improvements		637,552.51	489,116.69	-	2,364,000.00	2,411,000.00	1,411,000.00	2,459,000.00	1,459,000.00	2,507,000.00	1,507,000.00	2,557,000.00	1,557,000.00	1,750,000.00	
				54412	Building and Structures				-											
				54413	Equipment				-											
572,162.47	270,599.41		1,655.00	54414	Street Resurfacing / Maintenance			26,691.60	-											
				54415	Sidewalks and Curbs				-											
				54416	Traffic Lights and Signs				-											
				54417	Vehicles				-											
				54418	Water System Maintenance				-											
1,793,178.71	1,509,198.24	513,181.45	700,873.61		Total Capital Outlay		637,552.51	515,808.29	-	2,364,000.00	2,411,000.00	1,411,000.00	2,459,000.00	1,459,000.00	2,507,000.00	1,507,000.00	2,557,000.00	1,557,000.00	1,750,000.00	
				55511	Payment of Principal				-											
				55512	Payment of Interest				-											
-	-	-	-		Total Debt Service		-	-	-											
				56611	Transfers				-											
				56612	Refunds				-											
				56613	Reimbursements				-											
				56614	Extradition / Rewards				-											
				56615	Advances				-											
-	-	-	-		Total Transfers / Reimbursements		-	-	-											
1,905,840.56	1,556,442.05	529,327.14	723,663.12		Street Mainl Department Total			516,723.61	-	2,364,000.00	2,411,000.00	1,411,000.00	2,459,000.00	1,459,000.00	2,507,000.00	1,507,000.00	2,557,000.00	1,557,000.00	1,750,000.00	

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				# Married Healthcare	# Single Healthcare	# Opt-Out	# Opt-Down												
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			14,019.10	50111	Straight Time			987.44	-										
			6,125.96	50112	Overtime			9.56	-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	20,145.06	Total Salaries and Wages		-	-	997.00	-	-	-	-	-	-	-	-	-	-	-
			2,804.75	51121	Employee Retirement				-										
				51122	Employee Hospitalization				-										
			1.98	51123	Workers' Compensation				-										
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
			284.85	51126	Medicare			20.27	-										
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
-	-	-	3,091.58	Total Personal Services		-	-	20.27	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
				52213	Insurance and Taxes				-										
			103.30	52214	Advertising Expense				-										
				52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
-	-	-	103.30	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
		80.11	758.96	53311	Office Supplies			81.04	-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	80.11	758.96	Total Operations and Maintenance		-	-	81.04	-	-	-	-	-	-	-	-	-	-	-
	52,889.00		94,501.71	54411	Land and Improvements			4,351.08	-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	52,889.00	-	94,501.71	Total Capital Outlay		-	-	4,351.08	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	50.00			56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	50.00	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	52,939.00	80.11	118,600.61	Parking	Department Total	-	-	5,449.39	-	-	-	-	-	-	-	-	-	-	-

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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			28,284.71	50111	Straight Time				-										
			6,867.28	50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	35,151.99		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			4,818.01	51121	Employee Retirement			21.56	-										
				51122	Employee Hospitalization				-										
				51123	Workers' Compensation				-										
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
			502.43	51126	Medicare			0.74	-										
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
-	-	-	5,320.44		Total Personal Services	-	-	22.30	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
				52213	Insurance and Taxes				-										
			158.74	52214	Advertising Expense			141.26	-										
				52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
-	-	-	158.74		Total Contractual Services	-	-	141.26	-	-	-	-	-	-	-	-	-	-	-
			714.49	53311	Office Supplies			185.51	-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	714.49		Total Operations and Maintenance	-	-	185.51	-	-	-	-	-	-	-	-	-	-	-
			265,193.00	54411	Land and Improvements			112,745.27	-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	265,193.00		Total Capital Outlay	-	-	112,745.27	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	306,538.66		Guilford Blv Department Total	-	-	113,094.34	-	-	-	-	-	-	-	-	-	-	-

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2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			50111	Straight Time				-										
			50112	Overtime				-										
			50113	Call Back				-										
			50114	Holiday Time				-										
			50115	Vacation Time				-										
			50116	Sick Time				-										
			50117	Longevity				-										
			50118	Shift Premium				-										
			50119	Miscellaneous				-										
			50141	Boards & Commissions				-										
-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			51121	Employee Retirement				-										
			51122	Employee Hospitalization				-										
			51123	Workers' Compensation				-										
			51124	Unemployment Compensation				-										
			51125	Insurance Benefits				-										
			51126	Medicare				-										
			51129	Misc. Personal Services				-										
			51131	Uniform Allowance				-										
-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			52211	Education and Travel				-										
			52212	Utilities and Communications				-										
			52213	Insurance and Taxes				-										
			52214	Advertising Expense				-										
			52215	Contractual Service				-										
			52221	State Examiner				-										
			52222	County Auditor / Treasurer				-										
			52223	Election Expense				-										
			52224	Engineering Services				-										
			52225	Legal Services				-										
			52226	Professional Services				-										
			52232	Rental of Equipment				-										
			52234	Rental of Facilities				-										
-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			53311	Office Supplies			200.00	-										
			53312	Chemicals				-										
			53313	Operating Supplies				-										
			53314	Gasoline and Oil				-										
			53315	Tools and Minor Equipment				-										
			53321	Maintenance of Equipment				-										
			53322	Maintenance of Facilities				-										
-	-	-		Total Operations and Maintenance	-	-	200.00	-	-	-	-	-	-	-	-	-	-	-
			54411	Land and Improvements				-										
			54412	Building and Structures				-										
			54413	Equipment				-										
			54414	Street Resurfacing / Maintenance				-										
			54415	Sidewalks and Curbs				-										
			54416	Traffic Lights and Signs				-										
			54417	Vehicles				-										
			54418	Water System Maintenance				-										
22,477.35																		
-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			55511	Payment of Principal				-										
			55512	Payment of Interest				-										
-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			56611	Transfers				-										
			56612	Refunds				-										
			56613	Reimbursements				-										
			56614	Extradition / Rewards				-										
			56615	Advances				-										
-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,477.35				Huntington/ Department Total	-	-	200.00	-	-	-	-	-	-	-	-	-	-	-

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2007	2008	2009	2010	Line Item	Classification	2010 Re-App	2010->2011 Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	950.00	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	50.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	950.00		Total Contractual Services	-	-	-	-	50.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	44,360.20	148,574.94	110,648.51	54411	Land and Improvements	-	-	4,680.00	3,323.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	249,999.90	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	133,814.00	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	116,182.40	50.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	44,360.20	398,574.84	244,462.51		Total Capital Outlay	-	-	120,862.40	3,373.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	44,360.20	398,574.84	245,412.51		Concrete St Department Total	-	-	120,862.40	3,423.00	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
 # Single Healthcare
 # Opt-Out
 # Opt-Down

						2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
	4,097.74	43,462.15	1,803.70	50111	Straight Time			3,492.03	-											
	18.35	13,368.80		50112	Overtime				-											
				50113	Call Back				-											
				50114	Holiday Time				-											
				50115	Vacation Time				-											
				50116	Sick Time				-											
				50117	Longevity				-											
				50118	Shift Premium				-											
				50119	Miscellaneous				-											
				50141	Boards & Commissions				-											
-	4,116.09	56,830.95	1,803.70	Total Salaries and Wages		-	-	3,492.03	-	-	-	-	-	-	-	-	-	-	-	-
	516.40	7,836.48	436.24	51121	Employee Retirement			334.89	-	-	-	-	-	-	-	-	-	-	-	-
			1,271.72	51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation			50.00	-	-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-	-
	58.99	820.57	33.67	51126	Medicare			50.33	-	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-	-
-	575.39	8,657.05	1,741.63	Total Personal Services		-	-	435.22	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-	-
130,588.90	138.84	27,425.38	41,621.50	52215	Contractual Service			49,543.02	-	-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-	-
130,588.90	27,564.22	41,621.50	3,526.48	Total Contractual Services		-	-	49,543.02	-	-	-	-	-	-	-	-	-	-	-	-
	1,862.29	208.00		53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-	-
-	1,862.29	208.00	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		334,654.89		54411	Land and Improvements			65,725.30	-	-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-	-
-	-	334,654.89	-	Total Capital Outlay		-	-	65,725.30	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
130,588.90	34,117.99	441,972.39	7,071.81	N. Huntingt Department Total		-	-	119,195.57	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
 # Single Healthcare
 # Opt-Out
 # Opt-Down

2007	2008	2009	2010	Line Item	Classification	->2010 Re-App	2010->2011 Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
14,012.99	1,448.24			50111	Straight Time															
6,716.84	798.01			50112	Overtime															
				50113	Call Back															
				50114	Holiday Time															
				50115	Vacation Time															
				50116	Sick Time															
				50117	Longevity															
				50118	Shift Premium															
				50119	Miscellaneous															
				50141	Boards & Commissions															
20,729.83	2,246.25	-	-		Total Salaries and Wages															
2,913.10	314.20			51121	Employee Retirement															
				51122	Employee Hospitalization															
				51123	Workers' Compensation															
				51124	Unemployment Compensation															
				51125	Insurance Benefits															
298.97	32.35			51126	Medicare															
				51129	Misc. Personal Services															
				51131	Uniform Allowance															
3,212.07	346.55	-	-		Total Personal Services															
				52211	Education and Travel															
				52212	Utilities and Communications															
				52213	Insurance and Taxes															
95.58	116.00			52214	Advertising Expense															
				52215	Contractual Service															
				52221	State Examiner															
				52222	County Auditor / Treasurer															
				52223	Election Expense															
7,500.00				52224	Engineering Services															
				52225	Legal Services															
3,101.25				52226	Professional Services															
				52232	Rental of Equipment															
				52234	Rental of Facilities															
10,696.83	116.00	-	-		Total Contractual Services															
				53311	Office Supplies															
				53312	Chemicals															
				53313	Operating Supplies															
				53314	Gasoline and Oil															
				53315	Tools and Minor Equipment															
				53321	Maintenance of Equipment															
				53322	Maintenance of Facilities															
-	-	-	-		Total Operations and Maintenance															
414,421.83	85,421.86			54411	Land and Improvements															
				54412	Building and Structures															
				54413	Equipment															
				54414	Street Resurfacing / Maintenance															
				54415	Sidewalks and Curbs															
				54416	Traffic Lights and Signs															
				54417	Vehicles															
				54418	Water System Maintenance															
414,421.83	85,421.86	-	-		Total Capital Outlay															
				55511	Payment of Principal															
				55512	Payment of Interest															
-	-	-	-		Total Debt Service															
				56611	Transfers															
				56612	Refunds															
				56613	Reimbursements															
				56614	Extradition / Rewards															
				56615	Advances															
-	-	-	-		Total Transfers / Reimbursements															
449,060.56	88,130.66	-	-		Abbeyville F Department Total															

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98,169.13	61,154.54	27,127.29	151,382.94	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	166,520.10	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98,169.13	61,154.54	27,127.29	151,382.94		Total Contractual Services	-	166,520.10	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
98,169.13	61,154.54	27,127.29	151,382.94		W. Smith Rd Department Total	-	166,520.10	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
 # Single Healthcare
 # Opt-Out
 # Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	800.00	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	800.00	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,845.03	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,845.03	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,845.03	-	-	800.00	Ryan/Lafayette Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
						Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail		Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,062.50	3,416.60	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,062.50	3,416.60	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,062.50	3,416.60	-	-	CMAQ Sign Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
893.82	8,521.73 1,797.81	7.34		50111	Straight Time				-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
893.82	10,319.54	7.34	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
106.62	2,395.40	1.02		51121	Employee Retirement				-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
12.81	219.00	0.11		51126	Medicare				-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
119.43	2,614.40	1.13	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
101.46				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
101.46	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
377.10	73.34			53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
377.10	73.34	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	133,518.25	4,443.94		54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	133,518.25	4,443.94	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,491.81	146,525.53	4,452.41	-		South Harm Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
		24,173.66	22,074.36	50111	Straight Time				-										
		5,876.11	5,378.96	50112	Overtime			98.65	-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	30,049.77	27,453.32		Total Salaries and Wages	-	-	98.65	-	-	-	-	-	-	-	-	-	-	-
		3,693.70	4,260.48	51121	Employee Retirement			20.01	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
			673.28	51123	Workers' Compensation			100.00	-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
		432.93	390.68	51126	Medicare			24.05	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
-	-	4,126.63	5,324.44		Total Personal Services	-	-	144.06	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		936.11		53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	936.11	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		475,177.38	621,238.13	54411	Land and Improvements		139,992.50	437,675.01	-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	475,177.38	621,238.13		Total Capital Outlay	-	139,992.50	437,675.01	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
				56615	Advances			473,784.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	473,784.00	-	-	-	-	-	-	-	-	-	-	-
-	-	510,289.89	654,015.89		Oak St Proji Department Total	-	139,992.50	911,701.72	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,232.20	8,232.20	8,232.20	8,232.20	55511	Payment of Principal	-	-	-	-	8,233.00	8,233.00	428,233.00	8,233.00	428,233.00	8,233.00	433,233.00	8,232.20	443,233.00	453,233.00
			110,000.00	55512	Payment of Interest	-	-	(110,000.00)	-			539,592.50		534,132.50		526,362.50		515,312.50	502,262.50
8,232.20	8,232.20	8,232.20	118,232.20	Total Debt Service		-	-	(110,000.00)	-	8,233.00	8,233.00	967,825.50	8,233.00	962,365.50	8,233.00	959,595.50	8,232.20	958,545.50	955,495.50
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,232.20	8,232.20	8,232.20	118,232.20	Debt Servic Department Total		-	-	(110,000.00)	-	8,233.00	8,233.00	967,825.50	8,233.00	962,365.50	8,233.00	959,595.50	8,232.20	958,545.50	955,495.50
2,688,680.95	2,017,796.12	1,920,056.27	2,325,717.74	Street M & F Fund Total		-	1,069,492.92	1,559,787.63	-	2,372,233.00	2,419,233.00	2,378,825.50	2,467,233.00	2,421,365.50	2,515,233.00	2,466,595.50	2,565,232.20	2,515,545.50	2,705,495.50

Married Healthcare
Single Healthcare
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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,168.83	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,168.83	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	1,547.84	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	1,547.84	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,168.83	1,547.84	-	-		Police Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	494.07	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	494.07	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	19,474.00	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	19,474.00	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	19,968.07	-		Drug/Alcoh Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time				-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement				-										
				51122	Employee Hospitalization				-										
				51123	Workers' Compensation				-										
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
				51126	Medicare				-										
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
86.09	1,052.40	1,724.61	2,632.08	52211	Education and Travel				-										
				52212	Utilities and Communications				-										
				52213	Insurance and Taxes				-										
				52214	Advertising Expense				-										
2,250.00	6,008.95	5,431.08	2,262.95	52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
2,336.09	7,061.35	7,155.69	4,895.03		Total Contractual Services	-	1,702.88	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
3,535.17	1,155.66 14,043.97	1,510.48 11,183.00	1,266.86	53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
3,535.17	15,199.63	12,693.48	1,266.86		Total Operations and Maintenance	-	7,433.14	300.00	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,871.26	22,260.98	19,849.17	6,161.89	MCDAC	Department Total	-	9,136.02	300.00	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasloine and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
			138,992.00	56615	Advances				-										
-	-	-	138,992.00	56616	Reagan Soccer-Transfer Principal				-										
-	-	-	138,992.00		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	138,992.00	Grants	Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			116.50	50111	Straight Time				-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	116.50	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement				-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
			1.68	51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
				51126	Medicare			11.15	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	1.68	Total Personal Services		-	-	11.15	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner		21,000.00	11,370.67	-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	21,000.00	11,370.67	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
			12,000.00	56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	12,000.00	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	12,118.18	Neighborhood Department Total		-	21,000.00	11,381.82	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	11,706.45	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	11,706.45	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasloine and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		92 Block Gr Department Total	-	-	11,706.45	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	389.00	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	50.00	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56616	Transfer Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	439.00	-	-		State SBA & Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Shade Tree Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

				# Married Healthcare	# Single Healthcare	# Opt-Out	# Opt-Down												
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150.00	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150.00	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	8,000.00	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	8,000.00	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150.00	8,000.00	-	-		Historic Dist Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
 # Single Healthcare
 # Opt-Out
 # Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	48,000.00	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	48,000.00	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	48,000.00	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	48,000.00	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	48,000.00	48,000.00	NOACA Ch: Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52215	Contractual Service	-	550.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34		Total Contractual Services	-	550.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	919.34		2010 Litter (Department Total	-	550.00	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	41,506.30	6,493.70	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	41,506.30	6,493.70	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	41,506.30	6,493.70	Champion C Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

				# Married Healthcare		# Single Healthcare		Pension Rate											
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	268,753.56	54411	Land and Improvements	-	-	163,198.44	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	268,753.56		Total Capital Outlay	-	-	163,198.44	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56616	Transfer for Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	268,753.56	Guilford #3	Department Total	-	-	163,198.44	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
						Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail		Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56616	Transfer for Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Guilford #2 Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
63,342.86	60,948.85	60,928.20	21,773.37	54411	Land and Improvements	2,798.70	6,801.30	2,798.70	2,798.70	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,968.21	11,639.32	13,970.12	7,783.01	54414	Street Resurfacing / Maintenance	24,618.34	44,844.97	24,618.34	24,618.34	43,000.00	44,020.00	34,020.00	45,061.00	35,061.00	46,122.00	36,122.00	47,205.00	37,205.00	38,309.00
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	4,834.88	491.58	5,755.29	4,834.88	9,000.00	9,000.00	19,000.00	9,000.00	19,000.00	9,000.00	19,000.00	9,000.00	19,000.00	19,000.00
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
72,311.07	72,588.17	74,898.32	29,556.38	Total Capital Outlay		32,251.92	7,292.88	53,398.96	32,251.92	52,000.00	53,020.00	53,020.00	54,061.00	54,061.00	55,122.00	55,122.00	56,205.00	56,205.00	57,309.00
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
72,311.07	72,588.17	74,898.32	29,556.38	Street Maint Department Total		32,251.92	7,292.88	53,398.96	32,251.92	52,000.00	53,020.00	53,020.00	54,061.00	54,061.00	55,122.00	55,122.00	56,205.00	56,205.00	57,309.00
72,311.07	72,588.17	74,898.32	29,556.38	County Local Fund Total		32,251.92	7,292.88	53,398.96	32,251.92	52,000.00	53,020.00	53,020.00	54,061.00	54,061.00	55,122.00	55,122.00	56,205.00	56,205.00	57,309.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
427.18	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
427.18	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
427.18	-	-	-	Drug Abuse Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-
427.18	-	-	-	State Dare (Fund Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
	3,094.62	131.18	898.69	50111	Straight Time			701.31	-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	3,094.62	131.18	898.69		Total Salaries and Wages	-	-	701.31	-	-	-	-	-	-	-	-	-	-	-
	400.81	18.36	125.80	51121	Employee Retirement			124.20	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
			4.79	51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
	44.45	11.00	12.93	51126	Medicare			7.07	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
-	445.26	29.36	143.52		Total Personal Services	-	-	131.27	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
	492.66			52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
	13,000.00	50,000.00	108,633.54	52215	Contractual Services		12,814.00	354,682.46	-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	13,492.66	50,000.00	108,633.54		Total Contractual Services	-	12,814.00	354,682.46	-	-	-	-	-	-	-	-	-	-	-
		23.00		53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	23.00	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	41,349.00	28,977.00	79,000.00	55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
-	41,349.00	28,977.00	79,000.00		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	58,381.54	79,160.54	188,675.75		2003-2008-: Department Total	-	12,814.00	355,515.04	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time			591.99	-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	-	Total Salaries and Wages		-	-	591.99	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement			82.87	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
				51126	Medicare			8.22	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	91.09	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
		29.34		52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
		79,000.00	62.00	52215	Contractual Service			1,500.00	-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	79,029.34	62.00	Total Contractual Services		-	-	1,500.00	-	-	-	-	-	-	-	-	-	-	-
		15.04		53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	15.04	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	79,044.38	62.00	2004-2009-: Department Total		-	-	2,183.08	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			3,334.28	50111	Straight Time				-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	3,334.28		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			466.75	51121	Employee Retirement				-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation			3.28	-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
		8.64	48.05	51126	Medicare			4.73	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
-	-	8.64	514.80		Total Personal Services	-	-	8.01	-	-	-	-	-	-	-	-	-	-	-
			625.60	52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
			17.25	52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
			72,722.62	52215	Contractual Service			14,840.88	-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
			37.00	52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	73,402.47		Total Contractual Services	-	-	14,840.88	-	-	-	-	-	-	-	-	-	-	-
			1,173.69	53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	1,173.69		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92,000.00				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
92,000.00	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
			74,874.00	56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	74,874.00		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
92,000.00	-	8.64	153,299.24		2005-2010-: Department Total	-	-	14,848.89	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			1,072.18	50111	Straight Time			635.31	-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	1,072.18		Total Salaries and Wages	-	-	635.31	-	-	-	-	-	-	-	-	-	-	-
1.78			122.90	51121	Employee Retirement				-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
			15.47	51126	Medicare			9.97	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
1.78	-	-	138.37		Total Personal Services	-	-	9.97	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
13,800.00			1,079.43	52215	Contractual Services		34,420.57	94,644.17	-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
13,800.00	-	-	1,079.43		Total Contractual Services	-	34,420.57	94,644.17	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82,000.00				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
82,000.00	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95,801.78	-	-	2,289.98		2006-2011-: Department Total	-	34,420.57	95,289.45	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

Table with columns for years (2007-2016) and classification types (Line Item, Classification). Rows include categories like Straight Time, Total Salaries and Wages, Total Personal Services, Total Contractual Services, Total Operations and Maintenance, Total Capital Outlay, Total Debt Service, and Total Transfers / Reimbursements. Includes a Department Total row at the bottom.

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		HOME-Hab Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

CHIP Grants
HOME-Downpayment Rehab
127-0444

					# Married Healthcare														
					# Single Healthcare														
					# Opt-Out														
					# Opt-Down														
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time				-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement				-										
				51122	Employee Hospitalization				-										
				51123	Workers' Compensation				-										
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
				51126	Medicare				-										
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
				52213	Insurance and Taxes				-										
				52214	Advertising Expense				-										
1,000.00	47,920.00		1,750.00	52215	Contractual Service			19,750.00	-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services			3,450.00	-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
1,000.00	47,920.00	-	1,750.00		Total Contractual Services	-	-	23,200.00	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,000.00	47,920.00	-	1,750.00		HOME-Dow Department Total	-	-	23,200.00	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	CDBG-Eme Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2009	2010	Line Item	Classification	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
					Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail		Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request
-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52215	Contractual Service	-	-	1,250.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-		Total Contractual Services	-	-	1,250.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-		CDBG-Fair Department Total	-	-	1,250.00	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	144,495.39	245,861.67	52215	Contractual Service	-	11,021.84	766.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	31.87	28.00	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	3,002.10	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	144,527.26	245,889.67		Total Contractual Services	-	11,021.84	3,768.10	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311,976.00	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311,976.00	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	401,900.00	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	401,900.00		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
311,976.00	-	144,527.26	647,789.67		CHIS-CHIP Department Total	-	11,021.84	3,768.10	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45,356.52	76,220.59	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
45,356.52	76,220.59	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181,202.00	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
181,202.00	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
226,558.52	76,220.59	-	-		06 CHIP/CHIS Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
618,839.28	878,311.30	574,394.12	673,392.93		CHIP Grant Fund Total	-	11,021.84	78,269.84	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	2,864.10	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	2,864.10	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	2,864.10	-		Open Space Department Total	-	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	2,864.10	-		Open Space Fund Total	-	3,000.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	3,750.00	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	3,750.00	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	3,750.00	-		Open Space Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	3,750.00	-		Open Space Fund Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,947.50	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
625.00	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,572.50	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	3,750.00	-	54411	Land and Improvements	-	988.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	3,750.00	-		Total Capital Outlay	-	988.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,572.50	-	3,750.00	-		Open Space Department Total	-	988.00	-	-	-	-	-	-	-	-	-	-	-	-
2,572.50	-	3,750.00	-		Open Space Fund Total	-	988.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
68.70	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,178.23	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
15,875.00	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17,121.93	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259,473.00	12,286.00	450.00	3,750.00	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
259,473.00	12,286.00	4,200.00	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276,594.93	12,286.00	4,200.00	-		Open Space Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
276,594.93	12,286.00	4,200.00	-		Open Space Fund Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
114,374.60	117,223.40			50111	Straight Time				-										
11,831.13	15,952.71			50112	Overtime				-										
				50113	Call Back				-										
4,855.61	5,083.02			50114	Holiday Time				-										
5,526.35	4,916.11			50115	Vacation Time				-										
5,358.18	8,460.40			50116	Sick Time				-										
486.00	448.47			50117	Longevity				-										
1,310.74	1,366.90			50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
143,742.61	153,451.01	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19,723.70	17,924.41			51121	Employee Retirement				-	-	-	-	-	-	-	-	-	-	-
30,386.30	28,458.76			51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
4,040.77	5,962.44			51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
921.09				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
1,994.88	1,833.08			51126	Medicare				-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
3,360.00	3,099.18			51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
60,426.74	57,277.87	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,100.67	204.26			52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
9,035.04	17,801.26			52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
332.60	1,009.32			52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
788.49	526.35			52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
11,256.80	19,541.19	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
993.51	1,304.69			53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
	984.75			53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
415.11	1,364.45			53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
767.00	1,055.74			53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
85.42				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
2,261.04	4,709.63	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
217,687.19	234,979.70	-	-		Police Comi Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
449.90	434.28	429.13	433.74	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,251.38	1,506.45	-	-	52212	Utilities and Communications	-	114.94	135.87	-	650.00	650.00	650.00	700.00	700.00	750.00	750.00	750.00	750.00	800.00
-	-	-	-	52213	Insurance and Taxes	-	-	5,544.06	-	8,542.00	9,225.00	9,225.00	9,500.00	9,500.00	9,750.00	9,750.00	10,000.00	10,000.00	10,250.00
872,570.01	956,412.85	840,504.80	1,255,884.61	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	227,488.87	0.25	-	1,386,875.00	1,436,500.00	1,436,500.00	1,487,500.00	1,487,500.00	1,550,000.00	1,550,000.00	1,550,000.00	1,550,000.00	1,600,000.00
17,421.55	27,196.17	13,000.37	24,229.49	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	391.45	-	23,500.00	23,500.00	23,500.00	24,000.00	24,000.00	25,000.00	25,000.00	25,000.00	25,000.00	26,000.00
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
896,692.84	985,549.75	853,934.30	1,280,547.84	Total Contractual Services		-	227,603.81	6,071.63	-	1,419,567.00	1,469,875.00	1,469,875.00	1,521,700.00	1,521,700.00	1,585,500.00	1,585,500.00	1,585,750.00	1,585,750.00	1,637,050.00
-	6,092.59	7,015.62	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	2,565.09	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	64.38	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	8,657.68	7,015.62	-	Total Operations and Maintenance		-	-	64.38	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
896,692.84	994,207.43	860,949.92	1,280,547.84	Emergency Department Total		-	227,603.81	6,136.01	-	1,419,567.00	1,469,875.00	1,469,875.00	1,521,700.00	1,521,700.00	1,585,500.00	1,585,500.00	1,585,750.00	1,585,750.00	1,637,050.00
1,114,380.03	1,229,187.13	860,949.92	1,280,547.84	Emergency Fund Total		-	227,603.81	6,136.01	-	1,419,567.00	1,469,875.00	1,469,875.00	1,521,700.00	1,521,700.00	1,585,500.00	1,585,500.00	1,585,750.00	1,585,750.00	1,637,050.00

Married Healthcare
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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
4,262.50	4,867.92	4,650.94	4,811.52	50111	Straight Time			1,126.48	-	5,369.00	5,476.00	5,479.00	5,586.00	5,587.00	5,754.00	5,700.00	5,927.00	5,871.00	6,047.00
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
4,262.50	4,867.92	4,650.94	4,811.52		Total Salaries and Wages	-	-	1,126.48	-	5,369.00	5,476.00	5,479.00	5,586.00	5,587.00	5,754.00	5,700.00	5,927.00	5,871.00	6,047.00
585.62	653.03	650.55	672.14	51121	Employee Retirement			159.86	-	752.00	767.00	768.00	783.00	783.00	806.00	798.00	830.00	822.00	847.00
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
22.97	94.20	126.09	105.75	51123	Workers' Compensation			84.25	-	162.00	165.00	165.00	168.00	168.00	173.00	171.00	178.00	177.00	182.00
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits			744.00	-										
61.80	70.53	67.40	72.75	51126	Medicare			13.25	-	78.00	80.00	80.00	81.00	82.00	84.00	83.00	86.00	86.00	88.00
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
670.39	817.76	844.04	850.64		Total Personal Services	-	-	1,001.36	-	992.00	1,012.00	1,013.00	1,032.00	1,033.00	1,063.00	1,052.00	1,094.00	1,085.00	1,117.00
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
27.83				52213	Insurance and Taxes			115.00	-										
				52214	Advertising Expense				-										
				52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
27.83	-	-	-		Total Contractual Services	-	-	115.00	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,960.72	5,685.68	5,494.98	5,662.16		On Street M Department Total	-	-	2,242.84	-	6,361.00	6,488.00	6,492.00	6,618.00	6,620.00	6,817.00	6,752.00	7,021.00	6,956.00	7,164.00

Married Healthcare
Single Healthcare
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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
4,262.50	4,867.92	4,650.94	4,811.52	50111	Straight Time			1,126.48	-	5,369.00	5,477.00	5,479.00	5,586.00	5,587.00	5,754.00	5,700.00	5,927.00	5,871.00	6,047.00
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
4,262.50	4,867.92	4,650.94	4,811.52	Total Salaries and Wages		-	-	1,126.48	-	5,369.00	5,477.00	5,479.00	5,586.00	5,587.00	5,754.00	5,700.00	5,927.00	5,871.00	6,047.00
585.43	652.76	650.20	671.92	51121	Employee Retirement			160.08	-	752.00	767.00	768.00	783.00	783.00	806.00	798.00	830.00	822.00	847.00
				51122	Employee Hospitalization				-										
22.97	97.56	126.09	105.75	51123	Workers' Compensation			84.25	-	162.00	165.00	165.00	168.00	168.00	173.00	171.00	178.00	177.00	182.00
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits			744.00	-										
61.80	70.53	67.40	72.75	51126	Medicare			13.25	-	78.00	80.00	80.00	81.00	82.00	84.00	83.00	86.00	86.00	88.00
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
670.20	820.85	843.69	850.42	Total Personal Services		-	-	1,001.58	-	992.00	1,012.00	1,013.00	1,032.00	1,033.00	1,063.00	1,052.00	1,094.00	1,085.00	1,117.00
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
58.52				52213	Insurance and Taxes			115.00	-										
				52214	Advertising Expense				-										
				52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
11,137.50	13,162.50	12,150.00	12,150.00	52232	Rental of Equipment				-	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00
				52234	Rental of Facilities				-										
11,196.02	13,162.50	12,150.00	12,150.00	Total Contractual Services		-	-	115.00	-	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00	12,150.00
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
16,128.72	18,851.27	17,644.63	17,811.94	OPNB Lot # Department Total		-	-	2,243.06	-	18,511.00	18,639.00	18,642.00	18,768.00	18,770.00	18,967.00	18,902.00	19,171.00	19,106.00	19,314.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
4,262.50	4,867.92	4,650.94	4,811.52	50111	Straight Time			1,126.48	-	5,369.00	5,477.00	5,479.00	5,586.00	5,587.00	5,754.00	5,700.00	5,927.00	5,871.00	6,047.00
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
4,262.50	4,867.92	4,650.94	4,811.52	Total Salaries and Wages		-	-	1,126.48	-	5,369.00	5,477.00	5,479.00	5,586.00	5,587.00	5,754.00	5,700.00	5,927.00	5,871.00	6,047.00
585.43	652.76	650.20	671.92	51121	Employee Retirement			160.08	-	752.00	767.00	768.00	783.00	783.00	806.00	798.00	830.00	822.00	847.00
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
22.97	94.20	126.09	105.75	51123	Workers' Compensation			84.25	-	162.00	165.00	165.00	168.00	168.00	173.00	171.00	178.00	177.00	182.00
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits			744.00	-										
61.80	70.53	67.40	72.75	51126	Medicare			13.25	-	78.00	80.00	80.00	81.00	82.00	84.00	83.00	86.00	86.00	88.00
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
670.20	817.49	843.69	850.42	Total Personal Services		-	-	1,001.58	-	992.00	1,012.00	1,013.00	1,032.00	1,033.00	1,063.00	1,052.00	1,094.00	1,085.00	1,117.00
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
11.47				52213	Insurance and Taxes			115.00	-										
				52214	Advertising Expense				-										
				52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
11.47	-	-	-	Total Contractual Services		-	-	115.00	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,944.17	5,685.41	5,494.63	5,661.94	Fleckley Lot Department Total		-	-	2,243.06	-	6,361.00	6,489.00	6,492.00	6,618.00	6,620.00	6,817.00	6,752.00	7,021.00	6,956.00	7,164.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
4,262.50	4,867.92	4,650.94	4,811.52	50111	Straight Time			1,126.48	-	5,369.00	5,477.00	5,479.00	5,586.00	5,587.00	5,754.00	5,700.00	5,927.00	5,871.00	6,047.00
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
4,262.50	4,867.92	4,650.94	4,811.52	Total Salaries and Wages		-	-	1,126.48	-	5,369.00	5,477.00	5,479.00	5,586.00	5,587.00	5,754.00	5,700.00	5,927.00	5,871.00	6,047.00
660.72	652.76	650.20	671.92	51121	Employee Retirement			160.08	-	752.00	767.00	768.00	783.00	783.00	806.00	798.00	830.00	822.00	847.00
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
260.53	94.20	126.09	105.75	51123	Workers' Compensation			84.25	-	162.00	165.00	165.00	168.00	168.00	173.00	171.00	178.00	177.00	182.00
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits			744.00	-										
61.90	70.77	67.62	72.26	51126	Medicare			13.74	-	78.00	80.00	80.00	81.00	82.00	84.00	83.00	86.00	86.00	88.00
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
983.15	817.73	843.91	849.93	Total Personal Services		-	-	1,002.07	-	992.00	1,012.00	1,013.00	1,032.00	1,033.00	1,063.00	1,052.00	1,094.00	1,085.00	1,117.00
				52211	Education and Travel				-										
43.52				52212	Utilities and Communications				-										
				52213	Insurance and Taxes			115.00	-										
				52214	Advertising Expense				-										
				52215	Contractual Service			590.00	-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
7,700.00	9,100.00	8,400.00	8,400.00	52232	Rental of Equipment				-	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
				52234	Rental of Facilities				-										
7,743.52	9,100.00	8,400.00	8,400.00	Total Contractual Services		-	-	705.00	-	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00	8,400.00
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies				-										
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,989.17	14,785.65	13,894.85	14,061.45	Town Sq Cc Department Total		-	-	2,833.55	-	14,761.00	14,889.00	14,892.00	15,018.00	15,020.00	15,217.00	15,152.00	15,421.00	15,356.00	15,564.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			403.84	50111	Straight Time			1,014.16	-	5,369.00	5,477.00	1,638.00	5,586.00	1,670.00	5,754.00	1,712.00	5,927.00	1,763.00	1,816.00
			302.88	50112	Overtime			47.12	-			300.00		300.00		300.00		300.00	300.00
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	706.72		Total Salaries and Wages	-	-	1,061.28	-	5,369.00	5,477.00	1,938.00	5,586.00	1,970.00	5,754.00	2,012.00	5,927.00	2,063.00	2,116.00
			98.92	51121	Employee Retirement			149.08	-	752.00	767.00	272.00	783.00	276.00	806.00	282.00	830.00	289.00	297.00
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation			51.00	-	162.00	165.00	59.00	168.00	60.00	173.00	61.00	178.00	62.00	64.00
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
			10.23	51126	Medicare			19.77	-	78.00	80.00	29.00	81.00	29.00	84.00	30.00	86.00	30.00	31.00
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
-	-	-	109.15		Total Personal Services	-	-	219.85	-	992.00	1,012.00	360.00	1,032.00	365.00	1,063.00	373.00	1,094.00	381.00	392.00
				52211	Education and Travel				-										
			12,381.50	52212	Utilities and Communications		1,461.50	2,936.40	-			10,000.00		10,500.00		11,000.00		11,500.00	12,000.00
			5,150.00	52213	Insurance and Taxes				-			2,250.00		2,250.00		2,250.00		2,250.00	2,250.00
				52214	Advertising Expense				-										
				52215	Contractual Service			652.60	-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
-	-	-	17,531.50		Total Contractual Services	-	1,461.50	3,589.00	-	-	-	12,250.00	-	12,750.00	-	13,250.00	-	13,750.00	14,250.00
				53311	Office Supplies				-										
				53312	Chemicals				-										
				53313	Operating Supplies			800.00	-			1,000.00		1,000.00		1,000.00		1,000.00	1,000.00
				53314	Gasoline and Oil				-										
				53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
			100.00	53322	Maintenance of Facilities			1,350.00	-			1,450.00		1,450.00		1,450.00		1,450.00	1,450.00
-	-	-	100.00		Total Operations and Maintenance	-	-	2,150.00	-	-	-	2,450.00	-	2,450.00	-	2,450.00	-	2,450.00	2,450.00
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
				56616	Transfer for Principal				-										
				56617	Transfer for Interest				-										
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	18,447.37		Parking Dec Department Total	-	1,461.50	7,020.13	-	6,361.00	6,489.00	16,998.00	6,618.00	17,535.00	6,817.00	18,085.00	7,021.00	18,644.00	19,208.00

61,330.40	50,693.42	48,023.72	67,306.80	Parking Fun Fund Total	-	1,461.50	18,825.70	-	58,716.00	59,483.00	70,008.00	60,258.00	71,185.00	61,452.00	72,395.00	62,676.00	73,974.00	75,578.00
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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
6,449.53	1,476.30	2,876.54	5,007.87	50111	Straight Time			5.44											
1,092.93	116.45	154.58		50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
7,542.46	1,592.75	3,031.12	5,007.87		Total Salaries and Wages	-	-	5.44	-	-	-	-	-	-	-	-	-	-	-
1,164.08	200.07	442.34	599.82	51121	Employee Retirement			47.18											
				51122	Employee Hospitalization														
	166.82	226.36	69.55	51123	Workers' Compensation			67.57											
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
107.61	22.80	43.37	72.44	51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
1,271.69	389.69	712.07	741.81		Total Personal Services	-	-	114.75	-	-	-	-	-	-	-	-	-	-	-
		682.93	663.46	52211	Education and Travel														
15,000.00	10,689.00	9,030.00	9,080.00	52212	Utilities and Communications		111.86	716.75											
				52213	Insurance and Taxes			6,918.13											
				52214	Advertising Expense						10,000.00					11,000.00		11,000.00	12,000.00
44,458.43	25,435.96	22,230.82	31,402.19	52215	Contractual Service		12,405.27	18,375.08											
				52221	State Examiner							10,000.00		10,500.00		11,000.00		11,500.00	12,000.00
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
59,458.43	36,124.96	31,943.75	41,145.65		Total Contractual Services	-	12,517.13	26,009.96	-	-	-	20,000.00	-	20,500.00	-	22,000.00	-	22,500.00	24,000.00
76.35				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
76.35	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
65,977.39	3,973.35			54411	Land and Improvements			21,319.57		75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	75,000.00	20,000.00	75,000.00	25,000.00	30,000.00
				54412	Building and Structures			20,000.00											
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
65,977.39	3,973.35	-	-		Total Capital Outlay	-	-	41,319.57	-	75,000.00	75,000.00	15,000.00	75,000.00	15,000.00	75,000.00	20,000.00	75,000.00	25,000.00	30,000.00
150,000.00	150,000.00			55511	Payment of Principal														
				55512	Payment of Interest														
150,000.00	150,000.00	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284,326.32	192,080.75	35,686.94	46,895.33		Railroad Re Department Total	-	12,517.13	67,449.72	-	75,000.00	75,000.00	35,000.00	75,000.00	35,500.00	75,000.00	42,000.00	75,000.00	47,500.00	54,000.00
284,326.32	192,080.75	35,686.94	46,895.33		Railroad Re Fund Total	-	12,517.13	67,449.72	-	75,000.00	75,000.00	35,000.00	75,000.00	35,500.00	75,000.00	42,000.00	75,000.00	47,500.00	54,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
11,737.16	44,679.54	583.30			Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	150,000.00	150,000.00	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	52,027.62	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11,737.16	96,843.90	583.30	-		FY-02-07-1; Department Total	-	-	-	-	-	150,000.00	150,000.00	-	-	-	-	-	-	

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	150,000.00	150,000.00	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	150,000.00	150,000.00	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		FY-03-08-1: Department Total	-	-	-	-	-	-	-	150,000.00	150,000.00	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services			614.00											
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	26,394.50	27,008.50		Total Contractual Services	-	-	614.00	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements										150,000.00	150,000.00			
				54412	Building and Structures			62,830.69											
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	226,319.47	126,517.84		Total Capital Outlay	-	-	62,830.69	-	-	-	-	-	-	150,000.00	150,000.00	-	-	-
21,115.35				55511	Payment of Principal														
				55512	Payment of Interest														
21,115.35	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances			29,000.00											
-	-	-	467,741.00		Total Transfers / Reimbursements	-	-	29,000.00	-	-	-	-	-	-	-	-	-	-	-
21,115.35	-	252,713.97	621,267.34		FY-04-09-1+ Department Total	-	-	92,444.69	-	-	-	-	-	-	150,000.00	150,000.00	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	150,000.00	-	-	-	-	-	-	-	-	150,000.00	150,000.00	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	150,000.00	-	-	-	-	-	-	-	-	150,000.00	150,000.00	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		FY-05-10-15 Department Total	-	-	150,000.00	-	-	-	-	-	-	-	-	150,000.00	150,000.00	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113,945.89	-	-	-	54411	Land and Improvements	-	-	-	-	150,000.00	-	-	-	-	-	-	-	-	150,000.00
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113,945.89	-	-	-		Total Capital Outlay	-	-	-	-	150,000.00	-	-	-	-	-	-	-	-	150,000.00
150,000.00	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
150,000.00	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
263,945.89	-	-	-		FY-06-11-16 Department Total	-	-	-	-	150,000.00	-	-	-	-	-	-	-	-	150,000.00
296,798.40	96,843.90	253,297.27	621,267.34		Airport FAA Fund Total	-	-	242,444.69	-	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00	150,000.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,850.00	219.00 2,500.00	-	950.00	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,850.00	2,719.00	-	950.00		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,850.00	2,719.00	-	950.00		Police Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1,850.00	2,719.00	-	950.00		Drug Enforcement Fund Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
18,000.00				51131	Uniform Allowance														
18,000.00	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	9,855.00	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	244.00	339.00	201.60		Total Transfers / Reimbursements	-	935.80	-	-	-	-	-	-	-	-	-	-	-	-
18,000.00	10,099.00	339.00	201.60		Police Department Total	-	935.80	-	-	-	-	-	-	-	-	-	-	-	-
18,000.00	10,099.00	339.00	201.60		Law Enforcement Fund Total	-	935.80	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
63.01	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
296.56	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
359.57	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,264.30	8,971.95	8,964.00	6,723.00	52211	Education and Travel	-	-	4,277.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	11,500.00	12,000.00	10,000.00	12,500.00	10,000.00	12,500.00	10,000.00	13,000.00	12,500.00	12,500.00
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,264.30	8,971.95	8,964.00	6,723.00		Total Contractual Services	-	-	4,277.00	-	11,500.00	12,000.00	10,000.00	12,500.00	10,000.00	12,500.00	10,000.00	13,000.00	12,500.00	12,500.00
9,472.41	8,450.76	7,566.57	7,405.04	53311	Office Supplies	-	-	2,094.96	-	7,000.00	7,000.00	7,000.00	8,000.00	7,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,431.59	8,037.11	10,636.11	3,870.57	53315	Tools and Minor Equipment	-	1,700.00	9,860.46	-	11,500.00	11,500.00	11,500.00	12,000.00	11,500.00	12,000.00	12,000.00	13,000.00	13,000.00	13,000.00
30,528.72	30,467.40	37,360.02	27,542.00	53321	Maintenance of Equipment	-	-	13,058.00	-	15,000.00	42,500.00	37,977.00	44,000.00	17,864.00	44,000.00	16,828.00	45,000.00	13,796.00	14,269.00
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61,432.72	46,955.27	55,562.70	38,817.61		Total Operations and Maintenance	-	1,700.00	25,013.42	-	33,500.00	61,000.00	56,477.00	64,000.00	36,364.00	64,000.00	36,828.00	66,000.00	34,796.00	35,269.00
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	7,119.92	4,803.69	2,789.61	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	12,210.39	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	7,119.92	4,803.69	2,789.61		Total Capital Outlay	-	-	12,210.39	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
67,056.59	63,047.14	69,330.39	48,330.22		Municipal C Department Total	-	1,700.00	41,500.81	-	45,000.00	73,000.00	66,477.00	76,500.00	46,364.00	76,500.00	46,828.00	79,000.00	47,296.00	47,769.00
67,056.59	63,047.14	69,330.39	48,330.22		Computer L Fund Total	-	1,700.00	41,500.81	-	45,000.00	73,000.00	66,477.00	76,500.00	46,364.00	76,500.00	46,828.00	79,000.00	47,296.00	47,769.00

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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
9,585.00				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
9,585.00	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,585.00	-	-	-		Police Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,585.00	-	-	-		DUI Enforcement Fund Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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					# Married Healthcare																		
					# Single Healthcare																		
					# Opt-Out																		
					# Opt-Down																		
						2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016				
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request				
-	-	-	-	50111	Straight Time																		
-	-	-	-	50112	Overtime																		
-	-	-	-	50113	Call Back																		
-	-	-	-	50114	Holiday Time																		
-	-	-	-	50115	Vacation Time																		
-	-	-	-	50116	Sick Time																		
-	-	-	-	50117	Longevity																		
-	-	-	-	50118	Shift Premium																		
-	-	-	-	50119	Miscellaneous																		
-	-	-	-	50141	Boards & Commissions																		
-	-	-	-	Total Salaries and Wages						-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51121	Employee Retirement																		
-	-	-	-	51122	Employee Hospitalization																		
-	-	-	-	51123	Workers' Compensation																		
-	-	-	-	51124	Unemployment Compensation																		
-	-	-	-	51125	Insurance Benefits																		
-	-	-	-	51126	Medicare																		
-	-	-	-	51129	Misc. Personal Services																		
-	-	-	-	51131	Uniform Allowance																		
-	-	-	-	Total Personal Services						-	-	-	-	-	-	-	-	-	-	-	-	-	
42,500.04	38,000.04	38,000.04	98,395.04	52211	Education and Travel																		
-	-	-	-	52212	Utilities and Communications																		
-	-	-	-	52213	Insurance and Taxes																		
-	-	-	-	52214	Advertising Expense																		
42,500.04	38,000.04	38,000.04	98,395.04	52215	Contractual Service			34,771.63		130,000.00	130,000.00	120,000.00	130,000.00	19,173.00	130,000.00	20,648.00	130,000.00	22,167.00	27,732.00				
-	-	-	-	52221	State Examiner																		
-	-	-	-	52222	County Auditor / Treasurer																		
-	-	-	-	52223	Election Expense																		
-	-	-	-	52224	Engineering Services																		
79,911.00	56,234.00	36,598.00	13,962.00	52225	Legal Services																		
-	-	-	-	52226	Professional Services			20,637.00		20,000.00	20,000.00	30,000.00	20,000.00	30,000.00	20,000.00	30,000.00	20,000.00	30,000.00	30,000.00				
-	-	-	-	52232	Rental of Equipment																		
-	-	-	-	52234	Rental of Facilities																		
122,411.04	94,234.04	74,598.04	112,357.04	Total Contractual Services						-	-	55,408.63	-	150,000.00	150,000.00	150,000.00	150,000.00	49,173.00	150,000.00	50,648.00	150,000.00	52,167.00	57,732.00
-	-	-	-	53311	Office Supplies																		
-	-	-	-	53312	Chemicals																		
-	-	-	-	53313	Operating Supplies																		
-	-	-	-	53314	Gasoline and Oil																		
-	-	-	-	53315	Tools and Minor Equipment																		
-	-	-	-	53321	Maintenance of Equipment																		
-	-	-	-	53322	Maintenance of Facilities																		
-	-	-	-	Total Operations and Maintenance						-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54411	Land and Improvements																		
-	-	-	-	54412	Building and Structures																		
-	-	-	-	54413	Equipment																		
-	-	-	-	54414	Street Resurfacing / Maintenance																		
-	-	-	-	54415	Sidewalks and Curbs																		
-	-	-	-	54416	Traffic Lights and Signs																		
-	-	-	-	54417	Vehicles																		
-	-	-	-	54418	Water System Maintenance																		
-	-	-	-	Total Capital Outlay						-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	55511	Payment of Principal																		
-	-	-	-	55512	Payment of Interest																		
-	-	-	-	Total Debt Service						-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56611	Transfers																		
-	-	-	-	56612	Refunds																		
-	-	-	-	56613	Reimbursements																		
-	-	-	-	56614	Extradition / Rewards																		
-	-	-	-	56615	Advances																		
-	-	-	-	Total Transfers / Reimbursements						-	-	-	-	-	-	-	-	-	-	-	-	-	
122,411.04	94,234.04	74,598.04	112,357.04	Municipal C Department Total						-	-	55,408.63	-	150,000.00	150,000.00	150,000.00	150,000.00	49,173.00	150,000.00	50,648.00	150,000.00	52,167.00	57,732.00
122,411.04	94,234.04	74,598.04	112,357.04	Indigent Driv Fund Total						-	-	55,408.63	-	150,000.00	150,000.00	150,000.00	150,000.00	49,173.00	150,000.00	50,648.00	150,000.00	52,167.00	57,732.00

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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	508.00	52226	Professional Services	-	-	9,492.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	508.00		Total Contractual Services	-	-	9,492.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	508.00		Municipal C Department Total	-	-	9,492.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
-	-	-	508.00		Indigent DiFund Total	-	-	9,492.00	-	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel			5,000.00		5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	5,000.00	-	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
7,855.20				53315	Tools and Minor Equipment					10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
7,855.20	-	-	-		Total Operations and Maintenance	-	-	-	-	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment			10,500.00											
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	10,500.00	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,855.20	-	-	-		Municipal C Department Total	-	-	15,500.00	-	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00
7,855.20	-	-	-		Court Spec Fund Total	-	-	15,500.00	-	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00	15,500.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52215	Contractual Service	-	-	250.00	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52222	County Auditor / Treasurer	-	-	2,284.40	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60		Total Contractual Services	-	-	2,534.40	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
470.97	791.82	380.50	715.60		General Bor Department Total	-	-	2,534.40	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,750.00	21,750.00	21,750.00	725,000.00	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	21,750.00	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,750.00	21,750.00	21,750.00	746,750.00		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21,750.00	21,750.00	21,750.00	746,750.00	Fire Debt	Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,220.97	22,541.82	22,130.50	747,465.60	Fire Bond R Fund	Total	-	-	2,534.40	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,336.30	-	-	-	54411	Land and Improvements	-	9,922.03	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,336.30	-	-	-		Total Capital Outlay	-	9,922.03	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3,336.30	-	-	-		Uptown Par Department Total	-	9,922.03	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request	
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Salaries and Wages				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Personal Services				-	-	-	-	-	-	-	-	-	-	-	-	-
-	22,500.00	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52215	Contractual Service	-	-	2,500.00	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	22,500.00	-	-	Total Contractual Services				-	-	2,500.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Operations and Maintenance				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Capital Outlay				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Debt Service				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Transfers / Reimbursements				-	-	-	-	-	-	-	-	-	-	-	-	-
-	22,500.00	-	-	Municipal C Department Total				-	-	2,500.00	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	68,523.45	71,663.01	15,808.80	52226	Professional Services	-	-	-	59,609.41	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	68,523.45	71,663.01	15,808.80		Total Contractual Services	-	59,609.41	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	4,437,862.35	266,137.65	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	4,437,862.35	266,137.65		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	1,100,000.00	35,000.00	55511	Payment of Principal	-	-	-	-	-	-	115,000.00	-	120,000.00	-	120,000.00	-	120,000.00	125,000.00
-	-	-	-	55512	Payment of Interest	-	-	-	(35,000.00)	-	-	151,596.26	-	150,101.26	-	147,881.26	-	144,761.26	141,161.26
-	-	1,100,000.00	35,000.00		Total Debt Service	-	-	(35,000.00)	-	-	-	266,596.26	-	270,101.26	-	267,881.26	-	264,761.26	266,161.26
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	499,685.33	-	515,000.00	515,000.00	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	499,685.33	-	515,000.00	515,000.00	-	-	-	-	-	-	-	-
-	68,523.45	5,609,525.36	316,946.45		General Adr Department Total	-	59,609.41	464,685.33	-	515,000.00	515,000.00	266,596.26	-	270,101.26	-	267,881.26	-	264,761.26	266,161.26

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000.00	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000.00	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000.00	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,000.00	-	-	-		Public Build Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
27,336.30	91,023.45	5,609,525.36	316,946.45		General PurFund Total	-	69,531.44	467,185.33	-	515,000.00	515,000.00	266,596.26	-	270,101.26	-	267,881.26	-	264,761.26	266,161.26

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	161.45	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	161.45	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,860.31	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,860.31	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,860.31	-	-	-		Uptown Par Department Total	-	-	161.45	-	-	-	-	-	-	-	-	-	-	-
23,509.81	-	-	-		Park/Recrea Fund Total	-	-	161.45	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	44,380.00	7,500.00	2,920.00	54413	Equipment	-	-	9,000.00	-	275,000.00	96,000.00	96,000.00	98,000.00	98,000.00	100,000.00	100,000.00	102,000.00	102,000.00	104,000.00
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252.41	-	251,309.00	537,645.00	54417	Vehicles	-	-	-	11,046.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
252.41	44,380.00	258,809.00	540,565.00	Total Capital Outlay		-	9,000.00	11,046.00	-	275,000.00	96,000.00	96,000.00	98,000.00	98,000.00	100,000.00	100,000.00	102,000.00	102,000.00	104,000.00
-	-	268,065.00	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	268,065.00	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	76,072.15	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	76,072.15	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	76,072.15	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
252.41	44,380.00	526,874.00	616,637.15	Fire Departr Department Total		-	9,000.00	11,046.00	-	275,000.00	96,000.00	96,000.00	98,000.00	98,000.00	100,000.00	100,000.00	102,000.00	102,000.00	104,000.00
252.41	44,380.00	526,874.00	616,637.15	Fire Capital Fund Total		-	9,000.00	11,046.00	-	275,000.00	96,000.00	96,000.00	98,000.00	98,000.00	100,000.00	100,000.00	102,000.00	102,000.00	104,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	819,327.47	-	54411	Land and Improvements	-	-	193,504.54	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	819,327.47	-		Total Capital Outlay	-	-	193,504.54	-	-	-	-	-	-	-	-	-	-	-
-	-	1,088,000.00	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	1,088,000.00	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	1,088,000.00	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56616	Transfer Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	1,088,000.00		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	1,907,327.47	1,088,000.00		Jefferson/Ri Department Total	-	-	193,504.54	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
	7,176.31			50111	Straight Time														
	2,210.58			50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	9,386.89	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	367.64			51121	Employee Retirement					-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization					-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation					-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation					-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits					-	-	-	-	-	-	-	-	-	-
	65.00			51126	Medicare					-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services					-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance					-	-	-	-	-	-	-	-	-	-
-	432.64	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	143,962.56			54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	143,962.56	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		180,000.00		55511	Payment of Principal														
				55512	Payment of Interest														
-	-	180,000.00	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	153,782.09	180,000.00	-		S Harmony Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			11,183.09	50111	Straight Time			1,816.91		6,000.00									
				50112	Overtime					1,000.00									
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	11,183.09		Total Salaries and Wages	-	-	1,816.91	-	7,000.00	-	-	-	-	-	-	-	-	-
			1,565.59	51121	Employee Retirement			74.41		980.00	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization					-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation			75.00		210.00	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
			154.25	51126	Medicare			45.75		102.00	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	1,719.84		Total Personal Services	-	-	195.16	-	1,292.00	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	12,902.93		N. Huntingt Department Total	-	-	2,012.07	-	8,292.00	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
344,000.00				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
344,000.00	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
344,000.00	344,000.00			55511	Payment of Principal														
				55512	Payment of Interest														
344,000.00	344,000.00	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
688,000.00	344,000.00	-	-		Abbeyville F Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
722,338.19	497,782.09	2,087,327.47	1,100,902.93		Issue II Proj Fund Total	-	-	195,516.61	-	8,292.00	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	34,449.92	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	34,449.92	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Storm Sewer Department Total	-	34,449.92	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Strm. Sewer Fund Total	-	34,449.92	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Street Maint Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		St. Reconst Fund Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	Street Maint Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	194,833.45	-	-	Black Top R Fund Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Street Maint Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Curbs & Alleys Fund Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,635.22	21,391.62	33,762.89	80,011.41	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,635.22	21,391.62	33,762.89	80,011.41	53315	Tools and Minor Equipment	2,184.11	4,023.11	984.55	984.55	39,500.00	42,000.00	42,000.00	42,500.00	42,500.00	42,500.00	42,500.00	45,000.00	45,000.00	45,000.00
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7,635.22	21,391.62	33,762.89	80,011.41		Total Operations and Maintenance	2,184.11	4,023.11	984.55	984.55	39,500.00	42,000.00	42,000.00	42,500.00	42,500.00	42,500.00	42,500.00	45,000.00	45,000.00	45,000.00
54,219.59	63,825.75	104,268.36	20,432.83	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54,219.59	63,825.75	104,268.36	20,432.83	54413	Equipment	133,684.47	32,274.05	213,350.24	133,684.47	126,500.00	129,000.00	129,000.00	131,000.00	131,000.00	131,000.00	131,000.00	135,000.00	135,000.00	135,000.00
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54,219.59	63,825.75	104,268.36	20,432.83		Total Capital Outlay	133,684.47	32,274.05	213,350.24	133,684.47	126,500.00	129,000.00	129,000.00	131,000.00	131,000.00	131,000.00	131,000.00	135,000.00	135,000.00	135,000.00
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61,854.81	85,217.37	138,031.25	100,444.24		Computer/E Department Total	135,868.58	36,297.16	214,334.79	134,669.02	166,000.00	171,000.00	171,000.00	173,500.00	173,500.00	173,500.00	173,500.00	180,000.00	180,000.00	180,000.00
61,854.81	85,217.37	138,031.25	100,444.24		Computer/E Fund Total	135,868.58	36,297.16	214,334.79	134,669.02	166,000.00	171,000.00	171,000.00	173,500.00	173,500.00	173,500.00	173,500.00	180,000.00	180,000.00	180,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,313.95	3,929.25	4,197.22	4,809.25	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer	-	-	1,690.75	-	6,500.00	6,500.00	6,500.00	6,500.00	5,500.00	6,500.00	4,500.00	6,500.00	3,500.00	-
				52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,313.95	3,929.25	4,197.22	4,809.25		Total Contractual Services	-	-	1,690.75	-	6,500.00	6,500.00	6,500.00	6,500.00	5,500.00	6,500.00	4,500.00	6,500.00	3,500.00	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.41	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6.41	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,320.36	3,929.25	4,197.22	4,809.25		Spec. Asset Department Total	-	-	1,690.75	-	6,500.00	6,500.00	6,500.00	6,500.00	5,500.00	6,500.00	4,500.00	6,500.00	3,500.00	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
227,473.20	218,673.20	224,340.80	234,600.00	55511	Payment of Principal	-	-	-	-	239,340.80	206,008.40	206,008.40	151,008.40	151,008.40	145,000.00	145,000.00	60,000.00	60,000.00	-
96,456.07	83,226.68	70,538.54	57,941.84	55512	Payment of Interest	-	-	-	-	44,421.86	30,677.02	30,677.02	19,236.26	19,236.26	11,154.44	11,154.44	3,300.00	3,300.00	-
323,929.27	301,899.88	294,879.34	292,541.84		Total Debt Service	-	-	-	-	283,762.66	236,685.42	236,685.42	170,244.66	170,244.66	156,154.44	156,154.44	63,300.00	63,300.00	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323,929.27	301,899.88	294,879.34	292,541.84		Spec. Asset: Department Total	-	-	-	-	283,762.66	236,685.42	236,685.42	170,244.66	170,244.66	156,154.44	156,154.44	63,300.00	63,300.00	-
328,249.63	305,829.13	299,076.56	297,351.09		Spec. Asset: Fund Total	-	-	1,690.75	-	290,262.66	243,185.42	243,185.42	176,744.66	175,744.66	162,654.44	160,654.44	69,800.00	66,800.00	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,450.00	4,032.50	6,325.00	7,031.25	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24.51	8.52	65.50	7,031.25	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service	-	831.25	1,137.50	-	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
				52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer	-	-	100.00	-	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00
				52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
12,474.51	4,041.02	6,390.50	7,031.25		Total Contractual Services	-	831.25	1,237.50	-	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,430.29	5,338.71	3,000.00	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6,430.29	5,338.71	3,000.00	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
					Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	4,946.00	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	4,946.00	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	4,946.00	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	4,946.00	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	4,946.00	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	4,946.00		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18,904.80	9,379.73	9,390.50	11,977.25		Weed Contr Department Total	-	831.25	1,237.50	-	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56616	Transfer Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56617	Transfer Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Property Maintenance Department Total	-	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-

18,904.80	9,379.73	9,390.50	11,977.25	Special Ass Fund Total	-	831.25	11,237.50	-	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00	7,150.00
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2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
206.72			50.01	50111	Straight Time				-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
206.72	-	-	50.01	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
60.62	139.54			51121	Employee Retirement				-	-	-	-	-	-	-	-	-	-	-
	0.81	5.31		51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
3.61			0.72	51126	Medicare				-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
64.23	140.35	5.31	0.72	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,950.00	999,698.62	376,535.53	80,094.58	54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
9,950.00	999,698.62	376,535.53	80,094.58	Total Capital Outlay		-	2,450.00	1,157.23	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
10,220.95	999,838.97	376,540.84	80,145.31	Progress Dr Department Total		-	2,450.00	1,157.23	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Hunington/E Department Total		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
			(50.01)	50111	Straight Time			2,550.01	-										
				50112	Overtime			1,731.54	-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	(50.01)	Total Salaries and Wages			-	-	4,281.55	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement			1,300.00	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
			(0.72)	51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
				51126	Medicare			200.72	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	(0.72)	Total Personal Services			-	-	1,500.72	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
			70.54	52214	Advertising Expense			229.46	-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	70.54	Total Contractual Services			-	-	229.46	-	-	-	-	-	-	-	-	-	-
			454.36	53311	Office Supplies			277.65	-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	454.36	Total Operations and Maintenance			-	-	277.65	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	29,141.41	409,119.23	Total Capital Outlay			-	79,643.29	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service			-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements			-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	29,141.41	409,593.40	Koons Pum Department Total			-	79,643.29	6,289.38	-	-	-	-	-	-	-	-	-	-

Water Fund Water Meter 513-0535				# Married Healthcare # Single Healthcare # Opt-Out # Opt-Down		2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	
130,316.46	133,142.45	123,923.87	103,858.93	50111	Straight Time	273,219.50		178,073.61	178,073.61	127,959.00	131,056.00	130,462.00	136,546.00	135,911.00	141,370.00	140,715.00	145,610.00	144,937.00	149,285.00
16,705.89	9,318.93	17,865.73	4,823.64	50112	Overtime			914.33	-	10,000.00	10,500.00	7,000.00	10,500.00	7,000.00	10,500.00	7,000.00	10,500.00	7,000.00	7,000.00
				50113	Call Back				-										
5,235.12	5,423.52	5,559.44	5,048.64	50114	Holiday Time			569.36	-	5,663.00	5,799.00	5,800.00	6,040.00	6,041.00	6,254.00	6,255.00	6,441.00	6,442.00	6,636.00
9,181.02	7,737.60	9,167.65	7,314.01	50115	Vacation Time	295.35		1,757.08	295.35	8,494.00	25,322.00	17,011.00	9,061.00	9,062.00	9,381.00	9,382.00	9,662.00	9,663.00	9,954.00
2,116.72	4,498.46	10,616.21	8,401.56	50116	Sick Time			101.69	-	5,663.00	8,527.00	8,528.00	6,040.00	6,041.00	6,254.00	6,255.00	6,441.00	6,442.00	6,636.00
1,656.00	1,698.00	1,950.00	1,419.00	50117	Longevity			585.00	-	1,818.00	1,818.00	1,404.00	2,070.00	1,656.00	2,520.00	1,980.00	2,772.00	2,232.00	2,232.00
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
165,211.21	161,818.96	169,082.90	130,865.78	Total Salaries and Wages		273,514.85	-	182,001.07	178,368.96	159,597.00	183,022.00	170,205.00	170,257.00	165,711.00	176,279.00	171,587.00	181,426.00	176,716.00	181,743.00
22,875.61	21,528.39	23,480.94	18,846.38	51121	Employee Retirement			3,252.62	-	22,344.00	25,624.00	23,829.00	23,836.00	23,200.00	24,680.00	24,023.00	25,400.00	24,741.00	25,445.00
20,827.20	20,827.20	21,464.80	26,124.48	51122	Employee Hospitalization			19,175.52	-	29,308.00	34,352.00	32,385.00	36,617.00	34,497.00	39,069.00	36,117.00	41,710.00	38,524.00	41,126.00
3,678.40	3,650.91	5,047.63	4,294.12	51123	Workers' Compensation			756.88	-	4,788.00	5,491.00	5,107.00	5,108.00	4,972.00	5,289.00	5,148.00	5,443.00	5,302.00	5,453.00
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
2,369.89	2,338.58	2,451.77	2,054.96	51126	Medicare			233.04	-	2,315.00	2,654.00	2,468.00	2,469.00	2,403.00	2,557.00	2,489.00	2,631.00	2,563.00	2,636.00
				51129	Misc. Personal Services				-										
936.45	1,372.07	1,459.25	680.40	51131	Uniform Allowance	390.75		760.35	390.75	1,050.00	1,200.00	1,200.00	1,050.00	900.00	1,050.00	900.00	1,050.00	900.00	900.00
50,687.55	49,717.15	53,904.39	52,000.34	Total Personal Services		390.75	-	24,178.41	390.75	59,805.00	69,321.00	64,989.00	69,080.00	65,972.00	72,645.00	68,677.00	76,234.00	72,030.00	75,560.00
	226.62			52211	Education and Travel	150.00		350.00	150.00	200.00	250.00	250.00	250.00	300.00	250.00	300.00	250.00	300.00	300.00
1,697.77	1,615.59	1,694.32	1,543.62	52212	Utilities and Communications	1,408.12	635.12	3,042.77	1,408.12	2,000.00	2,000.00	1,000.00	2,250.00	2,000.00	2,250.00	2,000.00	2,500.00	2,000.00	2,000.00
1,989.80	8,243.66	2,771.00	916.00	52213	Insurance and Taxes	2,674.00		7,663.71	2,674.00	3,000.00	3,000.00		3,200.00		3,200.00		3,500.00		
				52214	Advertising Expense				-										
			84.29	52215	Contractual Service			2,500.00	-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services	175.00		350.00	175.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
3,687.57	10,085.87	4,465.32	2,543.91	Total Contractual Services		4,407.12	635.12	13,906.48	4,407.12	5,300.00	5,350.00	1,350.00	5,800.00	2,400.00	5,800.00	2,400.00	6,350.00	2,400.00	2,400.00
259.54	177.02		55.00	53311	Office Supplies	200.00	250.00	95.00	95.00										
				53312	Chemicals				-										
2,328.08	1,373.68	492.68	1,625.06	53313	Operating Supplies	1,596.17		1,971.11	1,596.17		2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
7,030.01	8,367.36	8,146.63	9,671.34	53314	Gasoline and Oil		159.84	0.83	-	9,000.00	10,000.00	10,000.00	11,000.00	10,000.00	11,000.00	10,000.00	11,000.00	10,000.00	10,000.00
7,811.64	-			53315	Tools and Minor Equipment	800.00		1,700.00	800.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
3,810.14	9,146.21	8,548.86	7,712.63	53321	Maintenance of Equipment	3,451.14	347.30	7,391.21	3,451.14	6,000.00	6,000.00	6,000.00	6,000.00	7,000.00	6,000.00	7,000.00	6,000.00	8,000.00	10,000.00
				53322	Maintenance of Facilities				-										
21,239.41	19,064.27	17,188.17	19,064.03	Total Operations and Maintenance		6,047.31	757.14	11,158.15	5,942.31	15,000.00	19,000.00	19,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	21,000.00	23,000.00
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
	24,461.96			54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
	26,719.50			54417	Vehicles				-	25,000.00	25,000.00	25,000.00			25,000.00	25,000.00			
133,534.47	232,439.55	115,810.05	154,750.58	54418	Water System Maintenance	1,118.62	21,586.22	2,538.38	1,118.62	120,000.00	100,000.00	100,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00	80,000.00
133,534.47	283,621.01	115,810.05	154,750.58	Total Capital Outlay		1,118.62	21,586.22	2,538.38	1,118.62	145,000.00	125,000.00	125,000.00	80,000.00	80,000.00	105,000.00	105,000.00	80,000.00	80,000.00	80,000.00
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
				56612	Refunds				-										
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
374,360.21	524,307.26	360,450.83	359,224.64	Water Mete Department Total		285,478.65	22,978.48	233,782.49	190,227.76	384,702.00	401,693.00	380,544.00	345,137.00	334,083.00	379,724.00	367,664.00	364,010.00	352,146.00	362,703.00

Water Fund Water-Cash Control 513-0708				# Married Healthcare	# Single Healthcare	# Opt-Out	# Opt-Down	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
												0.49	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98	0.98
												0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25	0.25
												0.49									
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request		
53,241.59	55,860.49	56,278.42	58,422.31	50111	Straight Time			6,740.09	-	64,520.00	65,628.00	65,628.00	65,759.00	65,759.00	67,732.00	67,732.00	69,764.00	69,764.00	71,857.00		
1,672.85	1,687.77	1,653.24	2,737.15	50112	Overtime			1,502.85	-	5,880.00	5,390.00	2,500.00	5,145.00	2,500.00	5,635.00	2,500.00	5,635.00	2,500.00	2,500.00		
				50113	Call Back				-												
1,551.09	1,535.08	1,584.88	1,632.30	50114	Holiday Time			989.70	-	2,296.00	2,342.00	2,342.00	2,389.00	2,389.00	2,461.00	2,461.00	2,534.00	2,534.00	2,610.00		
3,022.68	3,913.37	3,878.06	3,527.02	50115	Vacation Time			961.98	-	6,772.00	6,600.00	6,600.00	3,583.00	3,583.00	3,691.00	3,691.00	3,801.00	3,801.00	3,915.00		
820.36	914.80	1,324.37	1,252.18	50116	Sick Time			1,736.82	-	6,237.00	5,780.00	5,780.00	2,389.00	2,389.00	2,461.00	2,461.00	2,534.00	2,534.00	2,610.00		
438.92	635.04	687.96	687.96	50117	Longevity			750.04	-	847.00	847.00	847.00	971.00	971.00	971.00	971.00	971.00	971.00	1,253.00		
				50118	Shift Premium				-												
				50119	Miscellaneous				-												
				50141	Boards & Commissions				-												
60,747.49	64,546.55	65,406.93	68,258.92		Total Salaries and Wages	-	-	12,681.48	-	86,552.00	86,587.00	83,697.00	80,236.00	77,591.00	82,951.00	79,816.00	85,239.00	82,104.00	84,745.00		
8,867.48	9,049.71	8,371.72	9,552.39	51121	Employee Retirement			885.61	-	12,118.00	12,123.00	11,718.00	11,234.00	10,863.00	11,614.00	11,175.00	11,934.00	11,495.00	11,865.00		
8,970.71	6,854.40	6,854.31	8,183.28	51122	Employee Hospitalization			916.72	-	11,081.00	19,033.00	18,179.00	20,554.00	19,634.00	22,199.00	20,746.00	23,973.00	22,405.00	24,198.00		
512.97	1,485.66	944.76	792.08	51123	Workers' Compensation			16.92	-	2,597.00	2,598.00	2,511.00	2,408.00	2,328.00	2,489.00	2,395.00	2,558.00	2,464.00	2,543.00		
				51124	Unemployment Compensation				-												
				51125	Insurance Benefits				-												
963.11	991.70	923.89	1,180.48	51126	Medicare			611.52	-	1,255.00	1,256.00	1,214.00	1,164.00	1,126.00	1,203.00	1,158.00	1,236.00	1,191.00	1,229.00		
				51129	Misc. Personal Services				-												
				51131	Uniform Allowance				-												
19,314.27	18,381.47	17,094.68	19,708.23		Total Personal Services	-	-	2,430.77	-	27,051.00	35,010.00	33,622.00	35,360.00	33,951.00	37,505.00	35,474.00	39,701.00	37,555.00	39,835.00		
6.89		11.86	86.48	52211	Education and Travel			271.52	-	419.00	436.00	436.00	454.00	454.00	472.00	472.00	491.00	491.00	510.00		
641.38	626.18	566.67	627.63	52212	Utilities and Communications		266.49	611.65	-	1,029.00	1,071.00	1,071.00	1,113.00	1,113.00	1,158.00	1,158.00	1,204.00	1,204.00	1,252.00		
281.13	441.15		326.34	52213	Insurance and Taxes				-	1,029.00	1,112.00	1,112.00	1,201.00	1,201.00	1,297.00	1,297.00	1,400.00	1,400.00	1,512.00		
2,578.49	5,575.77	7,234.00	8,609.49	52214	Advertising Expense				-												
				52215	Contractual Service		562.09		-	4,655.00	4,842.00	4,842.00	5,035.00	5,035.00	5,237.00	5,237.00	5,446.00	5,446.00	5,664.00		
				52221	State Examiner				-												
				52222	County Auditor / Treasurer				-												
				52223	Election Expense				-												
				52224	Engineering Services				-												
				52225	Legal Services				-												
	0.49			52226	Professional Services				-	49.00	51.00	51.00	53.00	53.00	56.00	56.00	58.00	58.00	60.00		
				52232	Rental of Equipment				-												
				52234	Rental of Facilities				-												
3,507.89	6,643.59	7,812.53	9,649.94		Total Contractual Services	-	828.58	883.17	-	7,181.00	7,512.00	7,512.00	7,856.00	7,856.00	8,220.00	8,220.00	8,599.00	8,599.00	8,998.00		
28,816.62	38,365.44	26,056.23	30,215.70	53311	Office Supplies	7,303.42	343.57	7,391.21	7,303.42	12,250.00	13,720.00	13,720.00	15,249.00	15,249.00	16,839.00	16,839.00	18,493.00	18,493.00	19,233.00		
				53312	Chemicals				-												
				53313	Operating Supplies	43.00		88.00	43.00	49.00	51.00	51.00	53.00	53.00	56.00	56.00	58.00	58.00	60.00		
				53314	Gasoline and Oil				-												
15.28		4,897.55	2,515.15	53315	Tools and Minor Equipment	6,427.45		7,812.30	6,427.45	1,048.00	1,090.00	1,090.00	1,133.00	1,133.00	1,179.00	1,179.00	1,226.00	1,226.00	1,275.00		
2,604.68	2,546.65	4,981.51	3,774.81	53321	Maintenance of Equipment	2,837.49		11,293.68	2,837.49	4,900.00	5,096.00	5,096.00	5,300.00	5,300.00	5,512.00	5,512.00	5,733.00	5,733.00	5,962.00		
				53322	Maintenance of Facilities				-												
31,436.58	40,912.09	35,935.29	36,505.66		Total Operations and Maintenance	16,611.36	343.57	26,585.19	16,611.36	18,247.00	19,957.00	19,957.00	21,735.00	21,735.00	23,586.00	23,586.00	25,510.00	25,510.00	26,530.00		
				54411	Land and Improvements				-												
				54412	Building and Structures				-												
				54413	Equipment	1,060.00		2,163.00	1,060.00	1,147.00	1,193.00	1,193.00	1,241.00	1,241.00	1,290.00	1,290.00	1,342.00	1,342.00	1,395.00		
				54414	Street Resurfacing / Maintenance				-												
				54415	Sidewalks and Curbs				-												
				54416	Traffic Lights and Signs				-												
				54417	Vehicles				-												
				54418	Water System Maintenance				-												
-	-	-	-		Total Capital Outlay	1,060.00	-	2,163.00	1,060.00	1,147.00	1,193.00	1,193.00	1,241.00	1,241.00	1,290.00	1,290.00	1,342.00	1,342.00	1,395.00		
				55511	Payment of Principal				-												
				55512	Payment of Interest				-												
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
				56611	Transfers				-												
				56612	Refunds				-												
				56613	Reimbursements				-												
				56614	Extradition / Rewards				-												
				56615	Advances				-												
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
115,006.23	130,483.70	126,249.43	134,122.75		Water-Cash Department Total	17,671.36	1,172.15	44,743.61	17,671.36	140,178.00	150,259.00	145,981.00	146,428.00	142,374.00	153,552.00	148,386.00	160,391.00	155,110.00	161,503.00		

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	3,500.00	-	4,000.00	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	3,500.00	-	4,000.00	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Water Debt Department Total	-	-	3,500.00	-	4,000.00	4,000.00	4,000.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	5,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	372,743.73	379,763.06	55511	Payment of Principal	-	-	-	-	394,011.00	407,700.00	407,699.81	426,215.00	426,214.13	436,903.00	436,902.15	455,754.88	455,754.88	424,788.84
-	-	289,804.83	275,252.82	55512	Payment of Interest	-	-	-	-	259,184.00	242,441.00	242,440.67	224,693.00	224,692.81	205,860.00	205,859.63	186,119.40	186,119.40	165,240.44
-	-	662,548.56	655,015.88	Total Debt Service		-	-	-	-	653,195.00	650,141.00	650,140.48	650,908.00	650,906.94	642,763.00	642,761.78	641,874.28	641,874.28	590,029.28
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	662,548.56	655,015.88	Water Debt Department Total		-	-	-	-	653,195.00	650,141.00	650,140.48	650,908.00	650,906.94	642,763.00	642,761.78	641,874.28	641,874.28	590,029.28
3,000,456.48	4,177,501.15	3,883,045.35	3,955,651.45	Water Fund Fund Total		1,089,715.12	296,365.27	1,270,546.36	943,714.55	3,562,442.00	3,747,811.00	3,746,226.48	3,759,271.00	3,928,277.94	3,775,402.00	3,877,151.78	3,840,317.28	3,970,310.28	3,908,496.28

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
30,043.07	16,153.50		25,443.18	50111	Straight Time	44,583.41		36,117.22	36,117.22	30,543.00	31,154.00	31,154.00	31,777.00	31,777.00	32,730.00	32,730.00	33,712.00	33,712.00	34,723.00
39.45	1,089.01			50112	Overtime			-	-										
				50113	Call Back			-	-										
1,396.64	726.00			50114	Holiday Time			-	-										
3,344.56	8,373.50			50115	Vacation Time			-	-										
1,771.48	5,691.11			50116	Sick Time			-	-										
1,080.00	450.00			50117	Longevity			-	-										
				50118	Shift Premium			-	-										
				50119	Miscellaneous			-	-										
				50141	Boards & Commissions			-	-										
37,675.20	32,483.12	-	25,443.18	Total Salaries and Wages		44,583.41	-	36,117.22	36,117.22	30,543.00	31,154.00	31,154.00	31,777.00	31,777.00	32,730.00	32,730.00	33,712.00	33,712.00	34,723.00
5,206.06	2,643.25		3,185.79	51121	Employee Retirement	1,867.00		1,151.71	1,151.71	4,277.00	4,362.00	4,362.00	4,449.00	4,449.00	4,583.00	4,583.00	4,720.00	4,720.00	4,862.00
5,608.92	2,330.55			51122	Employee Hospitalization			-	-										
1,114.13	832.25	1,101.23		51123	Workers' Compensation			340.00	-	917.00	935.00	935.00	954.00	954.00	982.00	982.00	1,012.00	1,012.00	1,042.00
				51124	Unemployment Compensation			-	-										
				51125	Insurance Benefits			-	-										
			368.93	51126	Medicare	193.00		10.57	10.57	443.00	452.00	452.00	461.00	461.00	475.00	475.00	489.00	489.00	504.00
				51129	Misc. Personal Services			-	-										
				51131	Uniform Allowance			-	-										
11,929.11	5,806.05	1,101.23	3,554.72	Total Personal Services		2,060.00	-	1,502.28	1,162.28	5,637.00	5,749.00	5,749.00	5,864.00	5,864.00	6,040.00	6,040.00	6,221.00	6,221.00	6,408.00
				52211	Education and Travel			-	-										
452.80	430.88	426.60	431.02	52212	Utilities and Communications	58.30	76.76	637.39	58.30	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
264.26	432.00	432.00		52213	Insurance and Taxes	668.00		289.32	289.32	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00	700.00
				52214	Advertising Expense			-	-										
				52215	Contractual Service			-	-										
				52221	State Examiner			-	-										
				52222	County Auditor / Treasurer	25.00		25.00	25.00										
				52223	Election Expense			-	-										
				52224	Engineering Services			-	-										
				52225	Legal Services			-	-										
				52226	Professional Services			-	-										
				52232	Rental of Equipment			-	-										
				52234	Rental of Facilities			-	-										
717.06	862.88	858.60	431.02	Total Contractual Services		751.30	76.76	951.71	372.62	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00
				53311	Office Supplies	30.92		-	-	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00	300.00
				53312	Chemicals			-	-										
				53313	Operating Supplies			-	-										
				53314	Gasoline and Oil			-	-										
				53315	Tools and Minor Equipment			-	-										
3,165.02	3,165.02	3,165.01	1,736.68	53321	Maintenance of Equipment	334.99		-	-	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00
				53322	Maintenance of Facilities			-	-										
3,665.93	3,473.57	3,634.09	1,767.60	Total Operations and Maintenance		365.91	-	-	-	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
				54411	Land and Improvements			-	-										
				54412	Building and Structures			-	-										
				54413	Equipment			-	-										
				54414	Street Resurfacing / Maintenance			-	-										
				54415	Sidewalks and Curbs			-	-										
				54416	Traffic Lights and Signs			-	-										
				54417	Vehicles			-	-										
				54418	Water System Maintenance			-	-										
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal			-	-										
				55512	Payment of Interest			-	-										
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			-	-										
901.28	714.68	411.58	495.69	56612	Refunds	1,588.42	159.57	2,092.73	1,588.42	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				56613	Reimbursements			-	-										
				56614	Extradition / Rewards			-	-										
				56615	Advances			-	-										
901.28	714.68	411.58	495.69	Total Transfers / Reimbursements		1,588.42	159.57	2,092.73	1,588.42	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
54,888.58	43,340.30	6,005.50	31,692.21	Sanitation C Department Total		49,349.04	236.33	40,663.94	39,240.54	41,880.00	42,603.00	42,603.00	43,341.00	43,341.00	44,470.00	44,470.00	45,633.00	45,633.00	46,831.00

Sanitation Fund Sanitation Collection 514-0543				# Married Healthcare	# Single Healthcare	# Opt-Out	# Opt-Down	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016		
												10.00	10.00	9.00	10.00	9.00	10.00	9.00	10.00	9.00	9.00		
												2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00		
														1.00		1.00		1.00		1.00	1.00		
2007	2008	2009	2010	Line Item	Classification	Re-App	Car Fwd	Carry Fwd	Enc	Carry Fwd	Avail	Carry Fwd	Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	
552,255.58	583,090.54	564,488.39	558,497.99	50111	Straight Time	223,143.22				105,954.23		105,954.23		594,718.00	605,945.00	605,945.00	615,910.00	615,910.00	633,247.00	633,247.00	652,245.00	652,245.00	671,812.00
34,902.57	38,445.51	40,137.78	41,092.09	50112	Overtime						652.91		-	43,000.00	44,000.00	44,000.00	45,000.00	45,000.00	46,000.00	46,000.00	47,000.00	47,000.00	48,000.00
				50113	Call Back								-										
20,295.68	20,400.40	20,195.20	21,714.56	50114	Holiday Time	576.80				97.24		97.24		21,568.00	21,811.00	21,811.00	22,412.00	22,412.00	23,083.00	23,083.00	23,776.00	23,776.00	24,489.00
35,661.88	37,371.96	45,089.61	40,542.34	50115	Vacation Time					4,727.66			-	32,350.00	45,544.00	45,544.00	33,617.00	33,617.00	34,624.00	34,624.00	35,663.00	35,663.00	36,733.00
18,600.59	7,741.41	19,026.00	16,202.05	50116	Sick Time	1,746.00				6,778.95		1,746.00		21,568.00	33,357.00	33,357.00	22,412.00	22,412.00	23,083.00	23,083.00	23,776.00	23,776.00	24,489.00
7,227.00	7,878.00	7,585.00	7,342.00	50117	Longevity	1,247.00				2,293.00		1,247.00		7,524.00	8,424.00	8,676.00	8,424.00	8,676.00	9,180.00	9,180.00	9,432.00	9,684.00	9,936.00
	1,136.80			50118	Shift Premium								-										
				50119	Miscellaneous								-										
				50141	Boards & Commissions								-										
668,943.30	696,064.62	696,521.98	685,391.03	Total Salaries and Wages		226,713.02		-		120,503.99		109,044.47		720,728.00	759,081.00	759,333.00	747,775.00	748,027.00	769,217.00	769,217.00	791,892.00	792,144.00	815,459.00
90,842.48	92,317.89	95,174.00	93,908.60	51121	Employee Retirement	7,458.00				15,985.40		7,458.00		100,902.00	106,272.00	106,307.00	104,689.00	104,724.00	107,691.00	107,691.00	110,865.00	110,901.00	114,165.00
146,470.51	136,612.95	131,658.82	161,667.65	51122	Employee Hospitalization					3,932.35			-	160,940.00	190,674.00	172,524.00	205,914.00	186,231.00	222,396.00	196,719.00	240,172.00	212,352.00	229,248.00
17,809.50	14,782.83	19,947.82	18,751.26	51123	Workers' Compensation					4,662.74			-	21,622.00	22,773.00	22,780.00	22,434.00	22,441.00	23,077.00	23,077.00	23,757.00	23,765.00	24,464.00
		4,073.00		51124	Unemployment Compensation			6,516.80					-										
				51125	Insurance Benefits								-										
7,968.12	8,284.11	8,303.33	8,304.71	51126	Medicare	2,326.67				4,631.96		2,326.67		10,451.00	11,007.00	11,011.00	10,843.00	10,847.00	11,154.00	11,154.00	11,483.00	11,487.00	11,825.00
				51129	Misc. Personal Services								-										
4,501.33	3,873.43	4,829.54	4,237.25	51131	Uniform Allowance	270.46				1,133.21		270.46		4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00
267,591.94	255,871.21	263,986.51	286,869.47	Total Personal Services		10,055.13		6,516.80		30,345.66		10,055.13		298,715.00	335,526.00	317,422.00	348,680.00	329,043.00	369,118.00	343,441.00	391,077.00	363,305.00	384,502.00
	172.50	127.00	320.00	52211	Education and Travel	73.00				13.00		13.00											
1,453.57	1,393.83	3,147.57	3,153.53	52212	Utilities and Communications			320.36		795.62			-	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
42,277.26	15,409.00	15,409.00	14,282.00	52213	Insurance and Taxes	31,176.00				16,794.00		16,794.00		25,000.00	25,000.00	16,000.00	25,000.00	16,000.00	25,000.00	16,000.00	25,000.00	16,000.00	16,000.00
30.06				52214	Advertising Expense	200.00				240.00		200.00		100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
1,474,440.24	1,353,715.89	1,327,559.59	1,400,265.98	52215	Contractual Service	87,814.32		196,414.78		116,132.99		87,814.32		1,490,000.00	1,490,000.00	1,500,000.00	1,490,000.00	1,500,000.00	1,490,000.00	1,500,000.00	1,490,000.00	1,500,000.00	1,500,000.00
				52221	State Examiner								-										
				52222	County Auditor / Treasurer								-										
				52223	Election Expense								-										
				52224	Engineering Services								-										
				52225	Legal Services								-										
763.00	590.00	725.00	495.00	52226	Professional Services	125.00		400.00		230.00		125.00		500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
				52232	Rental of Equipment								-										
				52234	Rental of Facilities								-										
1,518,964.13	1,371,281.22	1,346,968.16	1,418,516.51	Total Contractual Services		119,388.32		197,135.14		134,205.61		104,946.32		1,518,100.00	1,518,100.00	1,519,000.00	1,518,100.00	1,519,000.00	1,518,100.00	1,519,000.00	1,518,100.00	1,519,000.00	1,519,000.00
606.91	30.95	50.81	263.17	53311	Office Supplies	149.19				86.02		86.02		200.00	100.00	200.00	200.00	200.00		200.00		200.00	200.00
				53312	Chemicals								-										
822.15	1,004.65	301.93	1,736.49	53313	Operating Supplies	698.07		12.00		149.58		149.58		2,000.00									
107,745.39	143,152.17	87,796.77	110,269.29	53314	Gasoline and Oil	42,517.86		10,474.20		30,517.86		30,517.86		100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
	1,002.10	85.13	242.25	53315	Tools and Minor Equipment	914.87				872.62		872.62		200.00	114.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00
221,792.35	241,674.42	253,371.90	221,666.52	53321	Maintenance of Equipment	3,232.75		1,847.18		29,203.18		3,232.75		200,000.00	200,000.00	154,454.00	200,000.00	172,421.00	174,781.00	143,903.00	140,583.00	112,122.00	77,558.00
				53322	Maintenance of Facilities								-										
330,966.80	386,864.29	341,606.54	334,177.72	Total Operations and Maintenance		47,512.74		12,333.38		60,829.26		34,858.83		302,400.00	300,214.00	254,854.00	300,400.00	272,821.00	274,781.00	244,303.00	240,583.00	212,522.00	177,958.00
			250.00	54411	Land and Improvements								-										
				54412	Building and Structures								-										
11,130.40	3,871.00	1,700.00	4,494.00	54413	Equipment	24,006.00				23,756.00		23,756.00		15,923.00		10,000.00	5,627.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
				54414	Street Resurfacing / Maintenance								-										
				54415	Sidewalks and Curbs								-										
				54416	Traffic Lights and Signs								-										
	176,616.00	24,890.00		54417	Vehicles	75,110.00				185,110.00		75,110.00		175,000.00	175,000.00		175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	50,000.00
				54418	Water System Maintenance								-										
11,130.40	180,487.00	26,590.00	4,744.00	Total Capital Outlay		99,116.00		-		208,866.00		98,866.00		190,923.00	175,000.00	10,000.00	180,627.00	10,000.00	175,000.00	10,000.00	175,000.00	10,000.00	60,000.00
35,000.00				55511	Payment of Principal								-										
				55512	Payment of Interest								-										
35,000.00	-	-	-	Total Debt Service		-		-		-		-		-	-	-	-	-	-	-	-	-	-
				56611	Transfers								-										

Sanitation Fund Sani-Cash Control 514-0708				# Married Healthcare	# Single Healthcare	# Opt-Out	# Opt-Down	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
												0.41	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82	0.82
												0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21	0.21
												0.41									
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	Request	Request
44,549.09	50,045.30	47,089.81	49,200.69	50111	Straight Time	3,926.44		6,385.75	3,926.44	53,986.00	54,913.00	54,913.00	55,023.00	55,023.00	56,674.00	56,674.00	58,374.00	58,374.00	60,125.00		
1,399.73	1,427.39	1,383.32	2,623.04	50112	Overtime			924.96	-	4,920.00	4,510.00	2,092.00	4,305.00	2,092.00	4,715.00	2,092.00	4,715.00	2,092.00	2,092.00	2,092.00	
				50113	Call Back				-												
1,297.85	1,284.42	1,326.10	1,365.80	50114	Holiday Time			828.20	-	1,921.00	1,960.00	1,960.00	1,999.00	1,999.00	2,059.00	2,059.00	2,121.00	2,121.00	2,184.00		
2,529.18	3,555.73	3,244.90	2,301.68	50115	Vacation Time			199.32	-	5,666.00	5,523.00	5,523.00	2,998.00	2,998.00	3,088.00	3,088.00	3,180.00	3,180.00	3,276.00		
686.42	583.96	1,108.13	1,047.73	50116	Sick Time			1,453.27	-	5,219.00	4,836.00	4,836.00	1,999.00	1,999.00	2,059.00	2,059.00	2,121.00	2,121.00	2,184.00		
367.26	531.36	575.64	575.64	50117	Longevity			0.36	-	709.00	709.00	709.00	812.00	812.00	812.00	812.00	812.00	812.00	1,048.00		
				50118	Shift Premium				-												
				50119	Miscellaneous				-												
				50141	Boards & Commissions				-												
50,829.53	57,428.16	54,727.90	57,114.58	Total Salaries and Wages		3,926.44	-	9,791.86	3,926.44	72,421.00	72,451.00	70,033.00	67,136.00	64,923.00	69,407.00	66,784.00	71,323.00	68,700.00	70,909.00		
7,419.72	7,572.19	8,146.20	7,992.80	51121	Employee Retirement			475.86	-	10,139.00	10,144.00	9,805.00	9,400.00	9,090.00	9,717.00	9,350.00	9,986.00	9,618.00	9,928.00		
7,506.11	6,806.69	6,800.47	5,861.09	51122	Employee Hospitalization			938.91	-	9,272.00	15,926.00	15,216.00	17,198.00	16,434.00	18,575.00	17,365.00	20,060.00	18,753.00	20,254.00		
429.22	2,062.92	2,307.10	2,164.34	51123	Workers' Compensation				-	2,173.00	2,174.00	2,101.00	2,015.00	1,948.00	2,083.00	2,004.00	2,140.00	2,061.00	2,128.00		
				51124	Unemployment Compensation				-												
				51125	Insurance Benefits				-												
805.87	881.29	906.85	854.66	51126	Medicare			59.34	-	1,051.00	1,051.00	1,016.00	974.00	942.00	1,007.00	969.00	1,035.00	997.00	1,029.00		
				51129	Misc. Personal Services				-												
				51131	Uniform Allowance				-												
16,160.92	17,323.09	18,160.62	16,872.89	Total Personal Services		-	-	1,474.11	-	22,635.00	29,295.00	28,138.00	29,587.00	28,414.00	31,382.00	29,688.00	33,221.00	31,429.00	33,339.00		
5.77		9.92	54.33	52211	Education and Travel	44.31		289.98	44.31	351.00	365.00	365.00	380.00	380.00	395.00	395.00	411.00	411.00	427.00		
536.66	523.96	562.67	525.14	52212	Utilities and Communications	277.33		625.19	277.33	861.00	896.00	896.00	932.00	932.00	969.00	969.00	1,008.00	1,008.00	1,048.00		
235.23	1,123.92		273.06	52213	Insurance and Taxes	798.59		1,429.53	798.59	861.00	930.00	930.00	1,005.00	1,005.00	1,085.00	1,085.00	1,172.00	1,172.00	1,266.00		
				52214	Advertising Expense				-												
2,157.51	551.63	1,416.03	775.09	52215	Contractual Service	128.15			-	3,895.00	4,051.00	4,051.00	4,213.00	4,213.00	4,382.00	4,382.00	4,557.00	4,557.00	4,739.00		
				52221	State Examiner				-												
				52222	County Auditor / Treasurer				-												
				52223	Election Expense				-												
				52224	Engineering Services				-												
				52225	Legal Services				-												
	0.41			52226	Professional Services			52.06	-	41.00	43.00	43.00	45.00	45.00	47.00	47.00	48.00	48.00	50.00		
				52232	Rental of Equipment				-												
				52234	Rental of Facilities				-												
2,935.17	2,199.92	1,988.62	1,627.62	Total Contractual Services		1,248.38	-	2,396.76	1,120.23	6,009.00	6,285.00	6,285.00	6,575.00	6,575.00	6,878.00	6,878.00	7,196.00	7,196.00	7,530.00		
24,111.86	23,716.35	21,802.16	22,225.46	53311	Office Supplies	9,374.84		19,573.38	9,374.84	10,250.00	11,480.00	11,480.00	12,760.00	12,760.00	14,090.00	14,090.00	15,474.00	15,474.00	16,093.00		
				53312	Chemicals				-												
				53313	Operating Supplies	36.00		74.00	36.00	41.00	43.00	43.00	45.00	45.00	47.00	47.00	48.00	48.00	50.00		
				53314	Gasoline and Oil				-												
12.79		4,097.95	2,045.78	53315	Tools and Minor Equipment			6.27	-	877.00	912.00	912.00	948.00	948.00	986.00	986.00	1,026.00	1,026.00	1,067.00		
2,179.43	2,130.87	464.41	3,158.52	53321	Maintenance of Equipment	3,461.64		7,979.07	3,461.64	4,100.00	4,264.00	4,264.00	4,435.00	4,435.00	4,612.00	4,612.00	4,797.00	4,797.00	4,989.00		
				53322	Maintenance of Facilities				-												
26,304.08	25,847.22	26,364.52	27,429.76	Total Operations and Maintenance		12,872.48	-	27,632.72	12,872.48	15,268.00	16,699.00	16,699.00	18,188.00	18,188.00	19,735.00	19,735.00	21,345.00	21,345.00	22,199.00		
				54411	Land and Improvements				-												
				54412	Building and Structures				-												
				54413	Equipment	887.00		1,810.00	887.00	960.00	998.00	998.00	1,038.00	1,038.00	1,080.00	1,080.00	1,123.00	1,123.00	1,168.00		
				54414	Street Resurfacing / Maintenance				-												
				54415	Sidewalks and Curbs				-												
				54416	Traffic Lights and Signs				-												
				54417	Vehicles				-												
				54418	Water System Maintenance				-												
-	-	-	-	Total Capital Outlay		887.00	-	1,810.00	887.00	960.00	998.00	998.00	1,038.00	1,038.00	1,080.00	1,080.00	1,123.00	1,123.00	1,168.00		
				55511	Payment of Principal				-												
				55512	Payment of Interest				-												
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-												
				56612	Refunds				-												
				56613	Reimbursements				-												
				56614	Extradition / Rewards				-												
				56615	Advances				-												
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
96,229.70	102,798.39	101,241.66	103,044.85	Sani-Cash (Department Total		18,934.30	-	43,105.45	18,806.15	117,293.00	125,728.00	122,153.00	122,524.00	119,138.00	128,482.00	124,165.00	134,208.00	129,793.00	135,145.00		
2,984,391.52	3,036,715.03	2,783,553.93	2,864,435.79	Sanitation F Fund Total		571,068.55	216,221.65	638,519.91	415,817.44	3,190,039.00	3,256,252.00	3,025,365.00	3,261,447.00	3,041,370.00	3,279,168.00	3,054,596.00	3,296,493.00	3,072,397.00	3,138,895.00		

Water Capital Improvement 1.5MG EI Tank 546-0511				# Married Healthcare # Single Healthcare # Opt-Out # Opt-Down		2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
3,734.68	5,851.92 452.57	4,946.42 68.70	2,005.18 17.69	50111	Straight Time				-											
				50112	Overtime				-											
				50113	Call Back				-											
				50114	Holiday Time				-											
				50115	Vacation Time				-											
				50116	Sick Time				-											
				50117	Longevity				-											
				50118	Shift Premium				-											
				50119	Miscellaneous				-											
				50141	Boards & Commissions				-											
3,734.68	6,304.49	5,015.12	2,022.87	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
515.15	692.91	743.22	298.33	51121	Employee Retirement			2.49	-	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-	-
			113.88	51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-	-
52.88	90.10	71.71	28.93	51126	Medicare				-	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services		21,441.78		-	-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-	-
568.03	783.01	814.93	441.14	Total Personal Services		-	21,441.78	2.49	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-	-
106.50				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-	-
888.38	17,250.32	37,307.90		52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-	-
994.88	17,250.32	37,307.90	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	658,176.38	257,050.85	39,913.42	54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment		7,440.05	9.15	-	-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-	-
-	658,176.38	257,050.85	39,913.42	Total Capital Outlay		-	7,440.05	9.15	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-	-	-	-	-	-	-	-	-	-	-	-
				55512	Payment of Interest				-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-	-
				56616	Transfer/Principal				-	-	-	-	-	-	-	-	-	-	-	-
				56617	Transfer/Interest				-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5,297.59	682,514.20	300,188.80	42,377.43	1.5MG EI Tank Department Total		-	28,881.83	11.64	-	-	-	-	-	-	-	-	-	-	-	-

Water Capital Improvement Water Capital Improvement 546-0530				# Married Healthcare	# Single Healthcare	# Opt-Out	# Opt-Down	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
600.07				50111	Straight Time				-													
				50112	Overtime				-													
				50113	Call Back				-													
				50114	Holiday Time				-													
				50115	Vacation Time				-													
				50116	Sick Time				-													
				50117	Longevity				-													
				50118	Shift Premium				-													
				50119	Miscellaneous				-													
				50141	Boards & Commissions				-													
600.07	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82.07				51121	Employee Retirement				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-	-	-	-
		15.41		51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-	-	-	-
8.59				51126	Medicare				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-	-	-	-
90.66	-	15.41	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-	-	-	-
347.38				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-	-	-	-
24,831.43	21,032.42	43,734.18	3,957.96	52224	Engineering Services		1,042.04	413.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-	-	-	-
25,178.81	21,032.42	43,734.18	3,957.96		Total Contractual Services	-	1,042.04	413.34	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance		8,706.69		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	8,706.69	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
681,694.58	701,074.37	360,000.00	5,445,000.00	55511	Payment of Principal			(5,070,000.00)	-	390,000.00	405,000.00	320,000.00	425,000.00	325,000.00	445,000.00	335,000.00	465,000.00	340,000.00	350,000.00			
642,390.53	619,792.11	298,860.00	459,219.14	55512	Payment of Interest			(175,000.00)	-	267,983.00	251,018.00	244,742.50	232,793.00	238,657.50	213,030.00	232,225.00	191,892.50	225,225.00	215,025.00			
1,324,085.11	1,320,866.48	658,860.00	5,904,219.14		Total Debt Service	-	-	(5,245,000.00)	-	657,983.00	656,018.00	564,742.50	657,793.00	563,657.50	658,030.00	567,225.00	656,892.50	565,225.00	565,025.00			
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-	-	-	-
21.56	245.57	108.05	47.85	56612	Refunds			0.18	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	581,968.25	581,968.25	581,968.25	581,968.25	-	-	-	-	-	-	-	-
21.56	245.57	108.05	47.85		Total Transfers / Reimbursements	-	-	0.18	-	-	-	581,968.25	581,968.25	581,968.25	581,968.25	-	-	-	-	-	-	-
1,349,976.21	1,342,144.47	702,717.64	5,908,224.95		Water Capit Department Total	-	9,748.73	(5,244,586.48)	-	657,983.00	656,018.00	1,146,710.75	1,239,761.25	1,145,625.75	1,239,998.25	567,225.00	656,892.50	565,225.00	565,025.00			
1,355,273.80	2,024,658.67	1,002,906.44	5,950,602.38		Water Capit Fund Total	-	38,630.56	(5,244,574.84)	-	657,983.00	656,018.00	1,146,710.75	1,239,761.25	1,145,625.75	1,239,998.25	567,225.00	656,892.50	565,225.00	565,025.00			

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
			9,446.00	52213	Insurance and Taxes														
				52214	Advertising Expense														
1.00		20.40		52215	Contractual Service		154.50			2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
1.00	-	20.40	9,446.00		Total Contractual Services	-	154.50	-	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	7,277.75		32,497.83	54411	Land and Improvements			600.00											
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	7,277.75	-	32,497.83		Total Capital Outlay	-	-	600.00	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
		5,289.30	48,710.70	56614	Extradition / Rewards														
				56615	Advances														
				56616	Transfer/Principal														
-	-	5,289.30	48,710.70		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1.00	7,277.75	5,309.70	90,654.53		Municipal A Department Total	-	154.50	600.00	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

				# Married Healthcare		# Single Healthcare		# Opt-Out		# Opt-Down									
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	7,500.00	7,500.00	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	7,500.00	7,500.00	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56616	Transfer/Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
617.74	2,351.56	30.70	-	FY02-07-12 Department Total		-	-	-	-	-	7,500.00	7,500.00	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement					-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization					-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation					-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation					-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits					-	-	-	-	-	-	-	-	-	-
				51126	Medicare					-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services					-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance					-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements								7,500.00	7,500.00					
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	7,500.00	7,500.00	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
				56616	Transfer/Principal														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		FY03-08-13 Department Total	-	-	-	-	-	-	-	7,500.00	7,500.00	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
		101.62		50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	101.62	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement					-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization					-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation					-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation					-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits														
				51126	Medicare					-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements										7,500.00	7,500.00			
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	13,120.76	7,675.30		Total Capital Outlay	-	1,053.75	1,875.19	-	-	-	-	-	-	7,500.00	7,500.00	-	-	-
2,845.35				55511	Payment of Principal														
				55512	Payment of Interest														
2,845.35	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
				56616	Transfer/Principal														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2,845.35	-	13,222.38	7,675.30		FY04-09-14 Department Total	-	1,053.75	1,875.19	-	-	-	-	-	-	7,500.00	7,500.00	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			387.77	54411	Land and Improvements			6,666.23									7,500.00	7,500.00	
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	387.77		Total Capital Outlay	-	-	6,666.23	-	-	-	-	-	-	-	-	7,500.00	7,500.00	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
				56616	Transfer/Principal														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	387.77		FY05-10-15 Department Total	-	-	6,666.23	-	-	-	-	-	-	-	-	7,500.00	7,500.00	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,754.55				54411	Land and Improvements					7,500.00									7,500.00
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
8,754.55	-	-	-	Total Capital Outlay		-	-	-	-	7,500.00	-	-	-	-	-	-	-	-	7,500.00
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
8,754.55	-	-	-	FY-06-11-16 Department Total		-	-	-	-	7,500.00	-	-	-	-	-	-	-	-	7,500.00
12,218.64	9,629.31	18,562.78	98,717.60	Municipal A Fund Total		-	1,208.25	9,141.42	-	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00

Rec Center Administration Facility/Community Center 574-0351					# Married Healthcare # Single Healthcare # Opt-Out # Opt-Down														
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
70,949.92	70,287.91	89,052.52 25.36	87,666.05 42.27	50111	Straight Time	20,000.00		23,263.95	20,000.00	91,024.00	92,844.00	106,731.00	94,701.00	108,866.00	97,542.00	112,132.00	100,468.00	115,495.00	118,960.00
				50112	Overtime			27.73	-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
70,949.92	70,287.91	89,077.88	87,708.32	Total Salaries and Wages		20,000.00	-	23,291.68	20,000.00	91,024.00	92,844.00	106,731.00	94,701.00	108,866.00	97,542.00	112,132.00	100,468.00	115,495.00	118,960.00
9,763.41	9,339.69	12,468.83	12,201.46	51121	Employee Retirement			538.54	-	12,744.00	12,999.00	14,943.00	13,259.00	15,242.00	13,656.00	15,699.00	14,066.00	16,170.00	16,655.00
				51122	Employee Hospitalization				-										
2,166.38	1,567.88	2,099.22	1,992.27	51123	Workers' Compensation			913.80	-	2,731.00	2,786.00	3,202.00	2,842.00	3,266.00	2,927.00	3,364.00	3,015.00	3,465.00	3,569.00
				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
1,028.69	1,019.23	1,291.64	1,325.93	51126	Medicare				-	1,320.00	1,347.00	1,548.00	1,374.00	1,579.00	1,415.00	1,626.00	1,457.00	1,675.00	1,725.00
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
12,958.48	11,926.80	15,859.69	15,519.66	Total Personal Services		-	-	1,452.34	-	16,795.00	17,132.00	19,693.00	17,475.00	20,087.00	17,998.00	20,689.00	18,538.00	21,310.00	21,949.00
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
0.28			972.00	52213	Insurance and Taxes				-										
				52214	Advertising Expense				-										
				52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
0.28	-	-	972.00	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-										
				53312	Chemicals				-										
5,455.20	5,279.94	4,072.96	3,502.65	53313	Operating Supplies		2,556.99	6,268.36	-	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
				53314	Gasoline and Oil				-										
2,936.34	20,463.57	83,712.28	5,516.49	53315	Tools and Minor Equipment		2,200.00	902.87	-	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
9,116.32	20,908.57	12,116.83	18,214.78	53321	Maintenance of Equipment		10,511.02	4,250.76	-	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00	18,400.00
209,853.59	162,012.94	203,266.56	164,392.25	53322	Maintenance of Facilities		50,957.19	2,395.00	-	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00	175,000.00
227,361.45	208,665.02	303,168.63	191,626.17	Total Operations and Maintenance		-	66,225.20	13,816.99	-	209,400.00	209,400.00	209,400.00	209,400.00	209,400.00	209,400.00	209,400.00	209,400.00	209,400.00	209,400.00
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers			1,900.00	-										
90.00	576.50 210.00	980.25	100.00	56612	Refunds				-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
90.00	786.50	980.25	100.00	Total Transfers / Reimbursements		-	-	1,900.00	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
311,360.13	291,666.23	409,086.45	295,926.15	Facility/Corr Department Total		20,000.00	66,225.20	40,461.01	20,000.00	317,719.00	319,876.00	336,324.00	322,076.00	338,853.00	325,440.00	342,721.00	328,906.00	346,705.00	350,809.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request	
12,500.04	7,361.65			50111	Straight Time			1,000.00	-	497.00	507.00	506.00	517.00	516.00	532.00	532.00	548.00	548.00	564.00	
				50112	Overtime				-											
				50113	Call Back				-											
				50114	Holiday Time				-											
				50115	Vacation Time				-											
				50116	Sick Time				-											
				50117	Longevity				-											
				50118	Shift Premium				-											
				50119	Miscellaneous				-											
				50141	Boards & Commissions				-											
12,500.04	7,361.65	-	-	Total Salaries and Wages		-	-	1,000.00	-	497.00	507.00	506.00	517.00	516.00	532.00	532.00	548.00	548.00	564.00	
1,728.30	1,092.92			51121	Employee Retirement			140.00	-	70.00	71.00	71.00	73.00	73.00	75.00	75.00	77.00	77.00	79.00	
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-	
227.14	276.23	370.05		51123	Workers' Compensation			32.00	-	15.00	16.00	16.00	16.00	16.00	16.00	16.00	17.00	17.00	17.00	
				51124	Unemployment Compensation				-											
				51125	Insurance Benefits				-											
181.27	106.74			51126	Medicare			15.00	-	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	8.00	9.00	
				51129	Misc. Personal Services				-											
				51131	Uniform Allowance				-											
2,136.71	1,475.89	370.05	-	Total Personal Services		-	-	187.00	-	93.00	95.00	95.00	97.00	97.00	99.00	99.00	102.00	102.00	105.00	
				52211	Education and Travel				-											
1,555.26	1,827.06	589.27	12.00	52212	Utilities and Communications			318.00	-	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	
				52213	Insurance and Taxes				-											
416.43	512.44	490.80	616.17	52214	Advertising Expense			3.83	-	550.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	
				52221	State Examiner				-											
				52222	County Auditor / Treasurer				-											
				52223	Election Expense				-											
				52224	Engineering Services				-											
				52225	Legal Services				-											
				52226	Professional Services				-											
				52232	Rental of Equipment				-											
				52234	Rental of Facilities				-											
1,971.69	2,339.50	1,080.07	628.17	Total Contractual Services		-	-	321.83	-	950.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
				53311	Office Supplies				-											
16,304.24	12,085.16	2,413.20	1,748.79	53312	Chemicals			42.99	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
				53313	Operating Supplies		1,408.22		-											
				53314	Gasoline and Oil				-											
	265.50			53315	Tools and Minor Equipment			200.00	-	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	200.00	
				53321	Maintenance of Equipment			100.00	-	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	
				53322	Maintenance of Facilities				-											
16,304.24	12,350.66	2,413.20	1,748.79	Total Operations and Maintenance		-	1,408.22	342.99	-	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	
				54411	Land and Improvements				-											
				54412	Building and Structures				-											
				54413	Equipment				-											
				54414	Street Resurfacing / Maintenance				-											
				54415	Sidewalks and Curbs				-											
				54416	Traffic Lights and Signs				-											
				54417	Vehicles				-											
				54418	Water System Maintenance				-											
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				55511	Payment of Principal				-											
				55512	Payment of Interest				-											
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
				56611	Transfers				-											
				56612	Refunds				-											
				56613	Reimbursements				-											
				56614	Extradition / Rewards				-											
				56615	Advances				-											
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
32,912.68	23,527.70	3,863.32	2,376.96	Café-Conc Department Total		-	1,408.22	1,851.82	-	2,840.00	2,902.00	2,901.00	2,914.00	2,913.00	2,931.00	2,931.00	2,950.00	2,950.00	2,969.00	

Rec Center Administration Guest Services 574-0364						# Married Healthcare # Single Healthcare # Opt-Out # Opt-Down													
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
106,392.38	110,181.92	88,438.55	89,110.91	50111	Straight Time	8,307.02		17,577.26	8,307.02	100,010.00	102,010.00	102,010.00	104,050.00	104,050.00	107,172.00	107,172.00	110,387.00	110,387.00	113,698.00
226.61	32.88			50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
106,618.99	110,214.80	88,438.55	89,110.91		Total Salaries and Wages	8,307.02	-	17,577.26	8,307.02	100,010.00	102,010.00	102,010.00	104,050.00	104,050.00	107,172.00	107,172.00	110,387.00	110,387.00	113,698.00
14,725.37	15,039.33	12,423.76	12,391.32	51121	Employee Retirement			1,608.68	-	14,002.00	14,282.00	14,282.00	14,567.00	14,567.00	15,005.00	15,005.00	15,455.00	15,455.00	15,918.00
				51122	Employee Hospitalization				-										
3,159.08	2,356.11	2,738.08	1,977.98	51123	Workers' Compensation			1,222.02	-	3,001.00	3,061.00	3,061.00	3,122.00	3,122.00	3,216.00	3,216.00	3,312.00	3,312.00	3,411.00
38.67				51124	Unemployment Compensation				-										
				51125	Insurance Benefits				-										
1,545.97	1,598.11	1,282.37	1,347.28	51126	Medicare			102.72	-	1,451.00	1,480.00	1,480.00	1,509.00	1,509.00	1,554.00	1,554.00	1,601.00	1,601.00	1,649.00
				51129	Misc. Personal Services				-										
				51131	Uniform Allowance				-										
19,469.09	18,993.55	16,444.21	15,716.58		Total Personal Services	-	-	2,933.42	-	18,454.00	18,823.00	18,823.00	19,198.00	19,198.00	19,775.00	19,775.00	20,368.00	20,368.00	20,978.00
				52211	Education and Travel				-										
				52212	Utilities and Communications				-										
232.62	1,338.68	1,449.12	1,366.91	52213	Insurance and Taxes		698.82		-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				52214	Advertising Expense				-										
				52215	Contractual Service				-										
				52221	State Examiner				-										
				52222	County Auditor / Treasurer				-										
				52223	Election Expense				-										
				52224	Engineering Services				-										
				52225	Legal Services				-										
				52226	Professional Services				-										
				52232	Rental of Equipment				-										
				52234	Rental of Facilities				-										
232.62	1,338.68	1,449.12	1,366.91		Total Contractual Services	-	698.82	-	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
				53311	Office Supplies				-										
				53312	Chemicals				-										
7,410.92	6,659.25	5,013.06	7,600.43	53313	Operating Supplies		996.17	550.83	-	7,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
				53314	Gasoline and Oil				-										
531.48		345.00		53315	Tools and Minor Equipment				-										
				53321	Maintenance of Equipment				-										
				53322	Maintenance of Facilities				-										
7,942.40	6,659.25	5,358.06	7,600.43		Total Operations and Maintenance	-	996.17	550.83	-	7,500.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
				54411	Land and Improvements				-										
				54412	Building and Structures				-										
				54413	Equipment				-										
				54414	Street Resurfacing / Maintenance				-										
				54415	Sidewalks and Curbs				-										
				54416	Traffic Lights and Signs				-										
				54417	Vehicles				-										
				54418	Water System Maintenance				-										
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal				-										
				55512	Payment of Interest				-										
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				-										
2,419.73	658.11	3,643.11	3,864.57	56612	Refunds		2.00		-	2,750.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
				56613	Reimbursements				-										
				56614	Extradition / Rewards				-										
				56615	Advances				-										
2,419.73	658.11	3,643.11	3,864.57		Total Transfers / Reimbursements	-	2.00	-	-	2,750.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
136,682.83	137,864.39	115,333.05	117,659.40		Guest Servi Department Total	8,307.02	1,696.99	21,061.51	8,307.02	129,714.00	133,833.00	133,833.00	136,248.00	136,248.00	139,947.00	139,947.00	143,755.00	143,755.00	147,676.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				50111	Straight Time				-										
				50112	Overtime				-										
				50113	Call Back				-										
				50114	Holiday Time				-										
				50115	Vacation Time				-										
				50116	Sick Time				-										
				50117	Longevity				-										
				50118	Shift Premium				-										
				50119	Miscellaneous				-										
				50141	Boards & Commissions				-										
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement				-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization				-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation				-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation				-	-	-	-	-	-	-	-	-	-	-
				51125	Insurance Benefits				-	-	-	-	-	-	-	-	-	-	-
				51126	Medicare				-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services				-	-	-	-	-	-	-	-	-	-	-
				51131	Uniform Allowance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel				-	-	-	-	-	-	-	-	-	-	-
				52212	Utilities and Communications				-	-	-	-	-	-	-	-	-	-	-
				52213	Insurance and Taxes				-	-	-	-	-	-	-	-	-	-	-
				52214	Advertising Expense				-	-	-	-	-	-	-	-	-	-	-
				52215	Contractual Service				-	-	-	-	-	-	-	-	-	-	-
				52221	State Examiner				-	-	-	-	-	-	-	-	-	-	-
				52222	County Auditor / Treasurer				-	-	-	-	-	-	-	-	-	-	-
				52223	Election Expense				-	-	-	-	-	-	-	-	-	-	-
				52224	Engineering Services				-	-	-	-	-	-	-	-	-	-	-
				52225	Legal Services				-	-	-	-	-	-	-	-	-	-	-
				52226	Professional Services				-	-	-	-	-	-	-	-	-	-	-
				52232	Rental of Equipment				-	-	-	-	-	-	-	-	-	-	-
				52234	Rental of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies				-	-	-	-	-	-	-	-	-	-	-
				53312	Chemicals				-	-	-	-	-	-	-	-	-	-	-
				53313	Operating Supplies				-	-	-	-	-	-	-	-	-	-	-
				53314	Gasoline and Oil				-	-	-	-	-	-	-	-	-	-	-
				53315	Tools and Minor Equipment				-	-	-	-	-	-	-	-	-	-	-
				53321	Maintenance of Equipment				-	-	-	-	-	-	-	-	-	-	-
				53322	Maintenance of Facilities				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements				-	-	-	-	-	-	-	-	-	-	-
				54412	Building and Structures				-	-	-	-	-	-	-	-	-	-	-
				54413	Equipment				-	-	-	-	-	-	-	-	-	-	-
				54414	Street Resurfacing / Maintenance				-	-	-	-	-	-	-	-	-	-	-
				54415	Sidewalks and Curbs				-	-	-	-	-	-	-	-	-	-	-
				54416	Traffic Lights and Signs				-	-	-	-	-	-	-	-	-	-	-
				54417	Vehicles				-	-	-	-	-	-	-	-	-	-	-
				54418	Water System Maintenance				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
285,000.00	300,000.00	310,000.00	3,275,000.00	55511	Payment of Principal			(2,955,000.00)	-	330,000.00	345,000.00	365,000.00	360,000.00	375,000.00	375,000.00	385,000.00	390,000.00	395,000.00	410,000.00
282,980.00	273,230.00	262,362.50	280,652.50	55512	Payment of Interest			(30,000.00)	-	238,153.00	224,873.00	183,227.50	210,593.00	173,827.50	195,207.50	164,017.50	178,750.00	153,730.00	140,327.50
567,980.00	573,230.00	572,362.50	3,555,652.50		Total Debt Service	-	-	(2,985,000.00)	-	568,153.00	569,873.00	548,227.50	570,593.00	548,827.50	570,207.50	549,017.50	568,750.00	548,730.00	550,327.50
				56611	Transfers				-	-	-	-	-	-	-	-	-	-	-
				56612	Refunds				-	-	-	-	-	-	-	-	-	-	-
				56613	Reimbursements				-	-	-	-	-	-	-	-	-	-	-
				56614	Extradition / Rewards				-	-	-	-	-	-	-	-	-	-	-
				56615	Advances				-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
567,980.00	573,230.00	572,362.50	3,555,652.50		Debt Servic Department Total	-	-	(2,985,000.00)	-	568,153.00	569,873.00	548,227.50	570,593.00	548,827.50	570,207.50	549,017.50	568,750.00	548,730.00	550,327.50
2,572,739.05	2,604,359.28	2,841,598.56	5,558,408.80		Rec Center Fund Total	88,307.02	624,044.36	(2,722,016.67)	64,364.23	2,663,309.00	2,715,397.00	2,714,256.50	2,713,815.00	2,718,611.50	2,750,659.50	2,760,865.50	2,783,668.00	2,806,957.00	2,861,930.50

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	7,762.50	-	7,762.50	7,762.50	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	7,762.50	-	7,762.50	7,762.50	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	74,264.00	12,000.00	74,264.00	74,264.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	74,264.00	12,000.00	74,264.00	74,264.00	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Storm Sewer Department Total	82,026.50	12,000.00	82,026.50	82,026.50	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Stormwater Fund Total	82,026.50	12,000.00	82,026.50	82,026.50	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasloine and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
29,944.74	30,343.35	20,044.62	20,073.89	59938	Section 125	-	7,106.31	17,589.84	-	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
29,944.74	30,343.35	20,044.62	20,073.89	Total Payroll		-	7,106.31	17,589.84	-	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
29,944.74	30,343.35	20,044.62	20,073.89	Payroll	Department Total	-	7,106.31	17,589.84	-	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
29,944.74	30,343.35	20,044.62	20,073.89	Section 125 Fund Total		-	7,106.31	17,589.84	-	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
7,035,314.23	7,216,100.70	7,754,952.25	7,584,251.91	59911	Net Payroll			283,402.09		8,122,224.00	8,365,891.00	8,365,891.00	8,616,868.00	8,616,868.00	8,875,374.00	8,875,374.00	9,141,635.00	9,141,635.00	9,141,635.00
1,050,393.38	1,096,082.52	1,069,793.56	1,082,340.65	59912	Fed Withholding			2,166.73		1,171,532.00	1,206,678.00	1,206,678.00	1,242,878.00	1,242,878.00	1,280,164.00	1,280,164.00	1,318,569.00	1,318,569.00	1,318,569.00
244,056.86	261,998.62	245,095.83	275,366.98	59913	Police Disability			17,170.02		301,313.00	310,352.00	310,352.00	319,663.00	319,663.00	329,253.00	329,253.00	339,131.00	339,131.00	339,131.00
706,168.55	789,581.28	826,847.94	818,905.62	59915	PERS					788,983.00	812,652.00	812,652.00	837,032.00	837,032.00	862,143.00	862,143.00	888,007.00	888,007.00	888,007.00
94,723.45	103,887.31	119,046.60	128,083.51	59916	Medical Mutual of Ohio			1,302.49		114,728.00	118,170.00	118,170.00	121,715.00	121,715.00	125,366.00	125,366.00	129,127.00	129,127.00	129,127.00
				59917	United Way					-	-	-	-	-	-	-	-	-	-
754.64	690.84	547.08	506.94	59918	OML group accident			439.06		974.00	1,003.00	1,003.00	1,033.00	1,033.00	1,064.00	1,064.00	1,096.00	1,096.00	1,096.00
75,372.51	66,312.40	66,451.24	78,570.10	59919	Garnishments			4,997.90		86,075.00	88,657.00	88,657.00	91,317.00	91,317.00	94,057.00	94,057.00	96,879.00	96,879.00	96,879.00
				59920	Union Fidelity					-	-	-	-	-	-	-	-	-	-
				59921	Westfield Life Insurance					-	-	-	-	-	-	-	-	-	-
289,525.73	290,701.91	299,531.35	298,100.25	59922	State Withholding			38,781.75		346,988.00	357,398.00	357,398.00	368,120.00	368,120.00	379,164.00	379,164.00	390,539.00	390,539.00	390,539.00
134,973.21	139,386.31	147,659.03	144,435.35	59923	Local Withholding			6,725.65		155,696.00	160,367.00	160,367.00	165,178.00	165,178.00	170,133.00	170,133.00	175,237.00	175,237.00	175,237.00
16,020.00	15,780.00	15,240.00	16,110.00	59924	OPBA			12.00		16,606.00	17,104.00	17,104.00	17,617.00	17,617.00	18,146.00	18,146.00	18,690.00	18,690.00	18,690.00
23,703.76	41,099.20	27,941.42	30,151.84	59925	Colonial Life Insurance			5,747.16		36,976.00	38,085.00	38,085.00	39,228.00	39,228.00	40,405.00	40,405.00	41,617.00	41,617.00	41,617.00
				59926	Community Mutual					-	-	-	-	-	-	-	-	-	-
				59927	Capital American Life Insurance					-	-	-	-	-	-	-	-	-	-
421,536.60	432,162.28	419,377.01	410,704.49	59928	Deferred Compensation			88,499.87		524,256.00	539,984.00	539,984.00	556,184.00	556,184.00	572,870.00	572,870.00	590,056.00	590,056.00	590,056.00
130,693.30	136,021.25	147,258.21	148,526.71	59929	Employee Share Medicare					148,399.00	152,851.00	152,851.00	157,437.00	157,437.00	162,160.00	162,160.00	167,025.00	167,025.00	167,025.00
130,693.30	136,021.25	147,258.21	148,526.71	59930	City Share Medicare					148,399.00	152,851.00	152,851.00	157,437.00	157,437.00	162,160.00	162,160.00	167,025.00	167,025.00	167,025.00
24,783.00	28,169.00	28,672.00	29,370.00	59931	Teamsters					29,974.00	30,873.00	30,873.00	31,799.00	31,799.00	32,753.00	32,753.00	33,736.00	33,736.00	33,736.00
5,782.06	5,789.85	6,491.31	6,596.22	59932	School Dist Income Tax					6,162.00	6,347.00	6,347.00	6,537.00	6,537.00	6,733.00	6,733.00	6,935.00	6,935.00	6,935.00
361,913.13	360,827.16	362,105.47	315,499.06	59933	Medina County Credit Union			93,226.18		422,126.00	434,790.00	434,790.00	447,834.00	447,834.00	461,269.00	461,269.00	475,107.00	475,107.00	475,107.00
				59934	Consumer Counsel Credit					-	-	-	-	-	-	-	-	-	-
8,506.31	10,367.19	11,498.14	11,967.88	59935	Employee Share FICA					11,757.00	12,110.00	12,110.00	12,473.00	12,473.00	12,847.00	12,847.00	13,232.00	13,232.00	13,232.00
8,506.31	10,367.19	12,264.74	11,967.88	59936	City Share FICA					11,757.00	12,110.00	12,110.00	12,473.00	12,473.00	12,847.00	12,847.00	13,232.00	13,232.00	13,232.00
13,220.61	11,988.73	14,024.44	13,058.02	59937	Guardian Life Insurance			3,478.98		17,033.00	17,544.00	17,544.00	18,070.00	18,070.00	18,612.00	18,612.00	19,170.00	19,170.00	19,170.00
39,820.14	31,880.72	27,487.04	28,246.65	59938	IWS/Section 125 Plans			45,191.35		75,641.00	77,910.00	77,910.00	80,247.00	80,247.00	82,654.00	82,654.00	85,134.00	85,134.00	85,134.00
10,816,461.08	11,185,215.71	11,749,542.87	11,581,286.77		Total Payroll	-	-	591,141.23	-	12,537,599.00	12,913,727.00	12,913,727.00	13,301,140.00	13,301,140.00	13,700,174.00	13,700,174.00	14,111,179.00	14,111,179.00	14,111,179.00
10,816,461.08	11,185,215.71	11,749,542.87	11,581,286.77		Payroll Department Total	-	-	591,141.23	-	12,537,599.00	12,913,727.00	12,913,727.00	13,301,140.00	13,301,140.00	13,700,174.00	13,700,174.00	14,111,179.00	14,111,179.00	14,111,179.00
10,816,461.08	11,185,215.71	11,749,542.87	11,581,286.77		Payroll Fund Total	-	-	591,141.23	-	12,537,599.00	12,913,727.00	12,913,727.00	13,301,140.00	13,301,140.00	13,700,174.00	13,700,174.00	14,111,179.00	14,111,179.00	14,111,179.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56.75	28.00	-	4,000.00	52211	Education and Travel	-	-	350.00	-	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00	350.00
-	-	-	-	52212	Utilities and Communications	-	-	1,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	2,050.39	1,500.00	-	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
56.75	28.00	-	4,000.00		Total Contractual Services	-	2,050.39	2,850.00	-	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00	6,850.00
303.15	270.33	245.74	384.02	53311	Office Supplies	-	-	365.98	-	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	60.32	1,000.00	-	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	485.71	-	-	53321	Maintenance of Equipment	-	400.00	500.00	-	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
-	-	-	-	53322	Maintenance of Facilities	-	-	500.00	-	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00	5,500.00
303.15	756.04	245.74	384.02		Total Operations and Maintenance	-	460.32	2,365.98	-	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00	8,750.00
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,540.00	12,150.00	16,550.00	10,400.00	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	20,878.34	31,350.05	-	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
-	-	-	-	56613	Reimbursements	-	12,411.13	2,588.87	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9,540.00	12,150.00	16,550.00	10,400.00		Total Transfers / Reimbursements	-	33,289.47	33,938.92	-	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
9,899.90	12,934.04	16,795.74	14,784.02	Agency	Department Total	-	35,800.18	39,154.90	-	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00
9,899.90	12,934.04	16,795.74	14,784.02	Agency Rev	Fund Total	-	35,800.18	39,154.90	-	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00	19,600.00

Married Healthcare
 # Single Healthcare
 # Opt-Out
 # Opt-Down

				# Married Healthcare																
				# Single Healthcare																
				# Opt-Out																
				# Opt-Down																
						2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
				50111	Straight Time															
				50112	Overtime															
				50113	Call Back															
				50114	Holiday Time															
				50115	Vacation Time															
				50116	Sick Time															
				50117	Longevity															
				50118	Shift Premium															
				50119	Miscellaneous															
				50141	Boards & Commissions															
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement															
				51122	Employee Hospitalization															
				51123	Workers' Compensation															
				51124	Unemployment Compensation															
				51125	Insurance Benefits															
				51126	Medicare															
				51129	Misc. Personal Services															
				51131	Uniform Allowance															
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel															
				52212	Utilities and Communications															
				52213	Insurance and Taxes															
				52214	Advertising Expense															
				52215	Contractual Service															
				52221	State Examiner															
				52222	County Auditor / Treasurer															
				52223	Election Expense															
				52224	Engineering Services															
				52225	Legal Services															
				52226	Professional Services															
				52232	Rental of Equipment															
				52234	Rental of Facilities															
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies															
				53312	Chemicals															
				53313	Operating Supplies															
				53314	Gasoline and Oil															
				53315	Tools and Minor Equipment															
				53321	Maintenance of Equipment															
				53322	Maintenance of Facilities															
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements															
				54412	Building and Structures															
				54413	Equipment															
				54414	Street Resurfacing / Maintenance															
				54415	Sidewalks and Curbs															
				54416	Traffic Lights and Signs															
				54417	Vehicles															
				54418	Water System Maintenance															
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal															
				55512	Payment of Interest															
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers															
				56612	Refunds															
				56613	Reimbursements															
				56614	Extradition / Rewards															
				56615	Advances															
-	-	-	-		Total Transfers / Reimbursements	-	2,921.16	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Water Mete Department Total	-	2,921.16	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Water Mete Fund Total	-	2,921.16	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Unclaimed I Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds		3,939.04												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	3,939.04	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Southpoint I Department Total	-	3,939.04	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds		983.26												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	983.26	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Oakbrook # Department Total	-	983.26	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds		107.50												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	107.50	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Medwick	Department Total	-	107.50	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Oakbrooke Department Total	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds		1,676.04												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	1,676.04	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Forest Mear Department Total	-	1,676.04	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		54.82												
				56612	Refunds		324.08												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	378.90	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Southpoint I Department Total	-	378.90	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds		500.00												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Sturbridge \ Department Total	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-

				2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
2007	2008	2009	2010	Line Item	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request
-	-	-	-	50111 Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112 Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113 Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114 Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115 Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116 Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117 Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118 Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119 Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141 Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121 Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122 Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123 Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124 Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125 Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126 Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129 Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131 Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211 Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212 Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213 Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214 Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215 Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221 State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222 County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223 Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224 Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225 Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226 Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232 Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234 Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311 Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312 Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313 Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314 Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315 Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321 Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322 Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411 Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412 Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413 Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414 Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415 Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416 Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417 Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418 Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511 Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512 Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611 Transfers	-	2,769.05	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612 Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613 Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614 Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615 Advances	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements	-	2,769.05	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Old Sturbrid Department Total	-	2,769.05	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	170.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	170.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Yorktown 2- Department Total	-	170.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service		915.30												
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	915.30	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds		75.00												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	75.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Forest Meas Department Total	-	990.30	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
						Re-App	Car Fwd	Carry Fwd		Enc	Carry Fwd	Avail	Carry Fwd	Avail	Approved	Approved	Request	Approved	Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement														
				51122	Employee Hospitalization														
				51123	Workers' Compensation														
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare														
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	956.00			56611	Transfers														
	1,344.00			56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	2,300.00	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	2,300.00	-	-		Montville Fa Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	5,687.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	700.45	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	6,388.25	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Zaremba Ar Department Total		-	6,388.25	-	-	-	-	-	-	-	-	-	-	-	-

						2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request
				50111	Straight Time														
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement					-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization					-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation					-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare					-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements		8,150.00												
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	8,150.00	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		2,850.95												
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	2,850.95	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		High Point 2 Department Total	-	11,000.95	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasloine and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	281.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	281.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Greenhaver Department Total		-	281.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		302.00												
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	302.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Yorktown 4 Department Total	-	302.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers														
				56612	Refunds		221.20												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	221.20	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		E. Oakbrook Department Total	-	221.20	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service		1.80												
				52221	State Examiner														
				52222	County Auditor / Treasurer		144.50												
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	146.30	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		280.00												
				56612	Refunds		938.00												
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	1,218.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Village Green Department Total	-	1,364.30	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	134.30	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	134.30	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Kingswood Department Total	-	134.30	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	810.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	810.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Nantucket C Department Total	-	810.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	717.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	1,217.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Forest Meadows Department Total	-	1,217.80	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
						Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
-	-	-	-	50111	Straight Time															
				50112	Overtime															
				50113	Call Back															
				50114	Holiday Time															
				50115	Vacation Time															
				50116	Sick Time															
				50117	Longevity															
				50118	Shift Premium															
				50119	Miscellaneous															
				50141	Boards & Commissions															
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement															
				51122	Employee Hospitalization															
				51123	Workers' Compensation															
				51124	Unemployment Compensation															
				51125	Insurance Benefits															
				51126	Medicare															
				51129	Misc. Personal Services															
				51131	Uniform Allowance															
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel															
				52212	Utilities and Communications															
				52213	Insurance and Taxes															
				52214	Advertising Expense															
				52215	Contractual Service															
				52221	State Examiner															
				52222	County Auditor / Treasurer															
				52223	Election Expense															
				52224	Engineering Services															
				52225	Legal Services															
				52226	Professional Services															
				52232	Rental of Equipment															
				52234	Rental of Facilities															
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies															
				53312	Chemicals															
				53313	Operating Supplies															
				53314	Gasoline and Oil															
				53315	Tools and Minor Equipment															
				53321	Maintenance of Equipment															
				53322	Maintenance of Facilities															
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements															
				54412	Building and Structures															
				54413	Equipment															
				54414	Street Resurfacing / Maintenance															
				54415	Sidewalks and Curbs															
				54416	Traffic Lights and Signs															
				54417	Vehicles															
				54418	Water System Maintenance															
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal															
				55512	Payment of Interest															
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers															
				56612	Refunds															
				56613	Reimbursements															
				56614	Extradition / Rewards															
				56615	Advances															
-	-	-	-		Total Transfers / Reimbursements	-	2,482.55	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Forest Meas Department Total	-	2,482.55	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
						Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail		Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	624.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	624.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Larken Lakes Department Total		-	624.80	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	1,713.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	1,713.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Westview V Department Total	-	1,713.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	6,468.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	6,468.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		The Woods Department Total	-	6,468.80	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	2,018.50	54411	Land and Improvements	-	2,895.96	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	2,018.50		Total Capital Outlay	-	2,895.96	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	1,973.50	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	1,973.50		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	3,992.00		Fairfax Mea Department Total	-	2,895.96	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		920.00												
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	920.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		The Villas a Department Total	-	920.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	3,107.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	3,107.80	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		South Point Department Total	-	3,107.80	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	1,608.99	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	1,608.99	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Liberty Woc Department Total	-	1,608.99	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Woodside C Department Total	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				50112	Overtime														
				50113	Call Back														
				50114	Holiday Time														
				50115	Vacation Time														
				50116	Sick Time														
				50117	Longevity														
				50118	Shift Premium														
				50119	Miscellaneous														
				50141	Boards & Commissions														
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51124	Unemployment Compensation														
				51125	Insurance Benefits														
				51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51129	Misc. Personal Services														
				51131	Uniform Allowance														
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies														
				53312	Chemicals														
				53313	Operating Supplies														
				53314	Gasoline and Oil														
				53315	Tools and Minor Equipment														
				53321	Maintenance of Equipment														
				53322	Maintenance of Facilities														
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal														
				55512	Payment of Interest														
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		1,033.30												
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	1,033.30	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Strawberry Department Total	-	1,033.30	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	27.15	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	27.15	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Greenhaver Department Total	-	27.15	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	3,050.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	3,050.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Industrial Park Department Total	-	3,050.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016		
				Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request		
Line Item	Classification																		
50111	Straight Time																		
50112	Overtime																		
50113	Call Back																		
50114	Holiday Time																		
50115	Vacation Time																		
50116	Sick Time																		
50117	Longevity																		
50118	Shift Premium																		
50119	Miscellaneous																		
50141	Boards & Commissions																		
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Salaries and Wages																			
51121	Employee Retirement																		
51122	Employee Hospitalization																		
51123	Workers' Compensation																		
51124	Unemployment Compensation																		
51125	Insurance Benefits																		
51126	Medicare																		
51129	Misc. Personal Services																		
51131	Uniform Allowance																		
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Personal Services																			
52211	Education and Travel																		
52212	Utilities and Communications																		
52213	Insurance and Taxes																		
52214	Advertising Expense																		
52215	Contractual Service																		
52221	State Examiner																		
52222	County Auditor / Treasurer																		
52223	Election Expense																		
52224	Engineering Services																		
52225	Legal Services																		
52226	Professional Services																		
52232	Rental of Equipment																		
52234	Rental of Facilities																		
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Contractual Services																			
53311	Office Supplies																		
53312	Chemicals																		
53313	Operating Supplies																		
53314	Gasoline and Oil																		
53315	Tools and Minor Equipment																		
53321	Maintenance of Equipment																		
53322	Maintenance of Facilities																		
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Operations and Maintenance																			
54411	Land and Improvements																		
54412	Building and Structures																		
54413	Equipment																		
54414	Street Resurfacing / Maintenance																		
54415	Sidewalks and Curbs																		
54416	Traffic Lights and Signs																		
54417	Vehicles																		
54418	Water System Maintenance																		
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Capital Outlay																			
55511	Payment of Principal																		
55512	Payment of Interest																		
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Debt Service																			
56611	Transfers				1,475.00														
56612	Refunds																		
56613	Reimbursements																		
56614	Extradition / Rewards																		
56615	Advances																		
-	-	-	-	-	1,475.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Transfers / Reimbursements					1,475.00														
-	-	-	-	-	1,475.00	-	-	-	-	-	-	-	-	-	-	-	-	-	
Glenshire V Department Total					1,475.00														

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	190.50	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	190.50	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Wiles Subdi Department Total	-	190.50	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	237.50	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	237.50	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Glenshire H Department Total	-	237.50	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		# Married Healthcare														
-	-	-	-		# Single Healthcare														
-	-	-	-		# Pension Rate														

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Developer Deposits Fund
Office Depot/Zaremba
723-0966

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasloine and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Developer Deposits Fund Fahlman's Subdivision 723-0967				Office Depo Department Total																
				# Married Healthcare																
				# Single Healthcare																
				Pension Rate																
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request	
-	-	-	-	50111	Straight Time															
				50112	Overtime															
				50113	Call Back															
				50114	Holiday Time															
				50115	Vacation Time															
				50116	Sick Time															
				50117	Longevity															
				50118	Shift Premium															
				50119	Miscellaneous															
				50141	Boards & Commissions															
-	-	-	-	Total Salaries and Wages				-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement					-	-	-	-	-	-	-	-	-	-	
				51122	Employee Hospitalization					-	-	-	-	-	-	-	-	-	-	
				51123	Workers' Compensation					-	-	-	-	-	-	-	-	-	-	
				51124	Unemployment Compensation					-	-	-	-	-	-	-	-	-	-	
				51125	Insurance Benefits					-	-	-	-	-	-	-	-	-	-	
				51126	Medicare					-	-	-	-	-	-	-	-	-	-	
				51129	Misc. Personal Services					-	-	-	-	-	-	-	-	-	-	
				51131	Uniform Allowance					-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Personal Services				-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel															
				52212	Utilities and Communications															
				52213	Insurance and Taxes															
				52214	Advertising Expense															
				52215	Contractual Service															
				52221	State Examiner															
				52222	County Auditor / Treasurer															
				52223	Election Expense															
				52224	Engineering Services															
				52225	Legal Services															
				52226	Professional Services															
				52232	Rental of Equipment															
				52234	Rental of Facilities															
-	-	-	-	Total Contractual Services				-	-	-	-	-	-	-	-	-	-	-	-	-
Developer Deposits Fund Fahlman's Subdivision 723-0967																				
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request	
				53311	Office Supplies															
				53312	Chemicals															
				53313	Operating Supplies															
				53314	Gasoline and Oil															
				53315	Tools and Minor Equipment															
				53321	Maintenance of Equipment															
				53322	Maintenance of Facilities															
-	-	-	-	Total Operations and Maintenance				-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements															
				54412	Building and Structures															
				54413	Equipment															
				54414	Street Resurfacing / Maintenance															
				54415	Sidewalks and Curbs															
				54416	Traffic Lights and Signs															
				54417	Vehicles															
				54418	Water System Maintenance															
-	-	-	-	Total Capital Outlay				-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal															
				55512	Payment of Interest															
-	-	-	-	Total Debt Service				-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers															
				56612	Refunds															
				56613	Reimbursements															

		56614 Extradition / Rewards													
		56615 Advances													
-	-	Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	Fahlman's § Department Total	-	-	-	-	-	-	-	-	-	-	-	-	-

						2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
2007	2008	2009	2010	Line Item	Classification	Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
				50111	Straight Time															
				50112	Overtime															
				50113	Call Back															
				50114	Holiday Time															
				50115	Vacation Time															
				50116	Sick Time															
				50117	Longevity															
				50118	Shift Premium															
				50119	Miscellaneous															
				50141	Boards & Commissions															
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				51121	Employee Retirement															
				51122	Employee Hospitalization															
				51123	Workers' Compensation															
				51124	Unemployment Compensation															
				51125	Insurance Benefits															
				51126	Medicare															
				51129	Misc. Personal Services															
				51131	Uniform Allowance															
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				52211	Education and Travel															
				52212	Utilities and Communications															
				52213	Insurance and Taxes															
				52214	Advertising Expense															
				52215	Contractual Service															
				52221	State Examiner															
				52222	County Auditor / Treasurer															
				52223	Election Expense															
				52224	Engineering Services															
				52225	Legal Services															
				52226	Professional Services															
				52232	Rental of Equipment															
				52234	Rental of Facilities															
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				53311	Office Supplies															
				53312	Chemicals															
				53313	Operating Supplies															
				53314	Gasoline and Oil															
				53315	Tools and Minor Equipment															
				53321	Maintenance of Equipment															
				53322	Maintenance of Facilities															
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements															
				54412	Building and Structures															
				54413	Equipment															
				54414	Street Resurfacing / Maintenance															
				54415	Sidewalks and Curbs															
				54416	Traffic Lights and Signs															
				54417	Vehicles															
				54418	Water System Maintenance															
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				55511	Payment of Principal															
				55512	Payment of Interest															
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers				300.00											
				56612	Refunds															
				56613	Reimbursements															
				56614	Extradition / Rewards															
				56615	Advances															
-	-	-	-	Total Transfers / Reimbursements		-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	The Inn At Medina Department Total		-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Ryan Village Department Total	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		500.00												
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Firstmerit N Department Total	-	500.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	650.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	650.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		MFK INC/6 Department Total	-	650.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
				52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		150.00												
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	150.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Medina Con Department Total	-	150.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	5,500.98	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	5,500.98	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		JF Developer Department Total	-	5,500.98	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	4,230.05	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	4,230.05	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	9,691.65	493.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	9,691.65	493.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Kensington Department Total	-	13,921.70	493.00	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	100.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	100.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Owens Corr Department Total		-	100.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	200.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	200.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	620 CORP	Department Total	-	200.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Walgreens Department Total	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016	
						Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request	
				52211	Education and Travel															
				52212	Utilities and Communications															
				52213	Insurance and Taxes															
				52214	Advertising Expense															
				52215	Contractual Service															
				52221	State Examiner															
				52222	County Auditor / Treasurer															
				52223	Election Expense															
				52224	Engineering Services															
				52225	Legal Services															
				52226	Professional Services															
				52232	Rental of Equipment															
				52234	Rental of Facilities															
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements															
				54412	Building and Structures															
				54413	Equipment															
				54414	Street Resurfacing / Maintenance															
				54415	Sidewalks and Curbs															
				54416	Traffic Lights and Signs															
				54417	Vehicles															
				54418	Water System Maintenance															
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		300.00													
				56612	Refunds															
				56613	Reimbursements															
				56614	Extradition / Rewards															
				56615	Advances															
-	-	-	-		Total Transfers / Reimbursements	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Stop & Go Department Total	-	300.00	-	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	52211	Education and Travel														
				52212	Utilities and Communications														
				52213	Insurance and Taxes														
				52214	Advertising Expense														
				52215	Contractual Service														
				52221	State Examiner														
				52222	County Auditor / Treasurer														
				52223	Election Expense														
				52224	Engineering Services														
				52225	Legal Services														
				52226	Professional Services														
				52232	Rental of Equipment														
				52234	Rental of Facilities														
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				54411	Land and Improvements														
				54412	Building and Structures														
				54413	Equipment														
				54414	Street Resurfacing / Maintenance														
				54415	Sidewalks and Curbs														
				54416	Traffic Lights and Signs														
				54417	Vehicles														
				54418	Water System Maintenance														
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
				56611	Transfers		150.00												
				56612	Refunds														
				56613	Reimbursements														
				56614	Extradition / Rewards														
				56615	Advances														
-	-	-	-		Total Transfers / Reimbursements	-	150.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	JOJO's	Department Total	-	150.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request	
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Salaries and Wages				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Personal Services				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Contractual Services				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Operations and Maintenance				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	176.00	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Capital Outlay				-	176.00	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Debt Service				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
-	-	-	-	Total Transfers / Reimbursements				-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Hillview Wa: Department Total				-	176.00	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	7,900.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	7,900.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,250.00	850.00	9,350.00	4,250.00	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	32,410.00	6,550.00	-	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4,250.00	850.00	9,350.00	4,250.00	Total Transfers / Reimbursements		-	32,410.00	6,550.00	-	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00
4,250.00	850.00	9,350.00	4,250.00	Grading Dep Department Total		-	40,310.00	6,550.00	-	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	825.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	825.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Minor Depo Department Total	-	825.00	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	537.50	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	537.50	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Birch Hill Cc Department Total	-	537.50	-	-	-	-	-	-	-	-	-	-	-	-

				# Married Healthcare		# Single Healthcare		Pension Rate											
2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	2,025.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	2,025.00	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Westfield Vi Department Total		-	2,025.00	-	-	-	-	-	-	-	-	-	-	-	-
4,250.00	16,366.00	9,350.00	8,242.00	Developer I Fund Total		-	126,615.42	7,043.00	-	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

				2009->2010	2010->2011	2010->2011	Unspent 09->10	2011	2012	2012	2013	2013	2014	2014	2015	2015	2016
				Re-App Car Fwd	Carry Fwd Enc	Carry Fwd Avail	Carry Fwd Avail	Approved	Approved	Request	Approved	Request	Approved	Request	Approved	Request	Request
Line Item	Classification																
	50111	Straight Time															
	50112	Overtime															
	50113	Call Back															
	50114	Holiday Time															
	50115	Vacation Time															
	50116	Sick Time															
	50117	Longevity															
	50118	Shift Premium															
	50119	Miscellaneous															
	50141	Boards & Commissions															
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Salaries and Wages															
	51121	Employee Retirement															
	51122	Employee Hospitalization															
	51123	Workers' Compensation															
	51124	Unemployment Compensation															
	51125	Insurance Benefits															
	51126	Medicare															
	51129	Misc. Personal Services															
	51131	Uniform Allowance															
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Personal Services															
	52211	Education and Travel															
	52212	Utilities and Communications															
	52213	Insurance and Taxes															
	52214	Advertising Expense															
	52215	Contractual Service															
	52221	State Examiner															
	52222	County Auditor / Treasurer															
	52223	Election Expense															
	52224	Engineering Services															
	52225	Legal Services															
	52226	Professional Services															
	52232	Rental of Equipment															
	52234	Rental of Facilities															
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Contractual Services															
462.14	296.33	200.00	109.00														
	53311	Office Supplies															
	53312	Chemicals															
	53313	Operating Supplies			3,439.35	750.00		750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
	53314	Gasoline and Oil															
	53315	Tools and Minor Equipment															
	53321	Maintenance of Equipment															
	53322	Maintenance of Facilities															
462.14	296.33	200.00	109.00	-	3,439.35	750.00	-	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
	54411	Land and Improvements															
	54412	Building and Structures															
	54413	Equipment															
	54414	Street Resurfacing / Maintenance															
	54415	Sidewalks and Curbs															
	54416	Traffic Lights and Signs															
	54417	Vehicles															
	54418	Water System Maintenance															
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Capital Outlay															
	55511	Payment of Principal															
	55512	Payment of Interest															
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Debt Service															
	56611	Transfers															
	56612	Refunds															
	56613	Reimbursements															
	56614	Extradition / Rewards															
	56615	Advances															
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		Total Transfers / Reimbursements															
462.14	296.33	200.00	109.00	-	3,439.35	750.00	-	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00
462.14	296.33	200.00	109.00	-	3,439.35	750.00	-	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00	750.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	6,263.55	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	6,263.55	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Transfers / Reimbursements		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Tricentennial Department Total		-	6,263.55	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Tricentennial Fund Total		-	6,263.55	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,891.22	23,903.72	3,187.15	3,272.65	56611	Transfers	-	-	-	-	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
22,891.22	23,903.72	3,187.15	3,272.65		Total Transfers / Reimbursements	-	105,310.32	26,665.19	-	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
22,891.22	23,903.72	3,187.15	3,272.65		Utility Depo: Department Total	-	105,310.32	26,665.19	-	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
22,891.22	23,903.72	3,187.15	3,272.65		Utility Depo: Fund Total	-	105,310.32	26,665.19	-	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	9,725.58	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	9,725.58	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Shade Tree Department Total	-	9,725.58	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Shade Tree Fund Total	-	9,725.58	-	-	-	-	-	-	-	-	-	-	-	-

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	11,068.09	247.67	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	11,068.09	247.67	-	-	-	-	-	-	-	-	-	-	-
969.78	975.40	861.00	1,088.00	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
969.78	975.40	861.00	1,088.00		Total Operations and Maintenance	-	-	-	-	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
969.78	975.40	861.00	1,088.00		Cemetery E Department Total	-	11,068.09	247.67	-	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
969.78	975.40	861.00	1,088.00		Cemetery E Fund Total	-	11,068.09	247.67	-	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	279,071.92	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	279,071.92	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500.00	131.25	-	-	56611	Transfers	-	-	500.00	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
500.00	131.25	-	-		Total Transfers / Reimbursements	-	-	500.00	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
500.00	131.25	-	-		Cemetery Ir Department Total	-	279,071.92	500.00	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
500.00	131.25	-	-		Cemetery Ir Fund Total	-	279,071.92	500.00	-	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	8,470.59	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	8,470.59	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Transfers / Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Cemetery IV Department Total	-	8,470.59	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Cemetery IV Fund Total	-	8,470.59	-	-	-	-	-	-	-	-	-	-	-	-

Married Healthcare
Single Healthcare
Opt-Out
Opt-Down

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Salaries and Wages	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Contractual Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Operations and Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Capital Outlay	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-		Total Debt Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62,408.95	57,277.11	45,984.62	38,615.97	56611	Transfers	-	-	48,013.88	-	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
-	-	-	-	56612	Refunds	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
62,408.95	57,277.11	45,984.62	38,615.97		Total Transfers / Reimbursements	-	-	48,013.88	-	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
62,408.95	57,277.11	45,984.62	38,615.97		Law Library Department Total	-	-	48,013.88	-	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
62,408.95	57,277.11	45,984.62	38,615.97		Law Library Fund Total	-	-	48,013.88	-	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00

2007	2008	2009	2010	Line Item	Classification	2009->2010 Re-App Car Fwd	2010->2011 Carry Fwd Enc	2010->2011 Carry Fwd Avail	Unspent 09->10 Carry Fwd Avail	2011 Approved	2012 Approved	2012 Request	2013 Approved	2013 Request	2014 Approved	2014 Request	2015 Approved	2015 Request	2016 Request
-	-	-	-	50111	Straight Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50112	Overtime	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50113	Call Back	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50114	Holiday Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50115	Vacation Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50116	Sick Time	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50117	Longevity	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50118	Shift Premium	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50119	Miscellaneous	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	50141	Boards & Commissions	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Salaries and Wages		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51121	Employee Retirement	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51122	Employee Hospitalization	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51123	Workers' Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51124	Unemployment Compensation	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51125	Insurance Benefits	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51126	Medicare	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51129	Misc. Personal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	51131	Uniform Allowance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Personal Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52211	Education and Travel	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52212	Utilities and Communications	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52213	Insurance and Taxes	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52214	Advertising Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52215	Contractual Service	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52221	State Examiner	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52222	County Auditor / Treasurer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52223	Election Expense	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52224	Engineering Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52225	Legal Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52226	Professional Services	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52232	Rental of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	52234	Rental of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Contractual Services		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53311	Office Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53312	Chemicals	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53313	Operating Supplies	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53314	Gasoline and Oil	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53315	Tools and Minor Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53321	Maintenance of Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	53322	Maintenance of Facilities	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Operations and Maintenance		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54411	Land and Improvements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54412	Building and Structures	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54413	Equipment	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54414	Street Resurfacing / Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54415	Sidewalks and Curbs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54416	Traffic Lights and Signs	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54417	Vehicles	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	54418	Water System Maintenance	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Capital Outlay		-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55511	Payment of Principal	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	55512	Payment of Interest	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	Total Debt Service		-	-	-	-	-	-	-	-	-	-	-	-	-	-
41,098.50	5,000.00 96,664.65	64,782.00	50,314.00	56611	Transfers	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56612	Refunds	-	2,000.00	35,086.00	-	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	50,000.00
-	-	-	-	56613	Reimbursements	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56614	Extradition / Rewards	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-	-	-	-	56615	Advances	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41,098.50	101,664.65	64,782.00	50,314.00	Total Transfers / Reimbursements		-	2,000.00	35,086.00	-	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	50,000.00
41,098.50	101,664.65	64,782.00	50,314.00	Bid & Perfor Department Total		-	2,000.00	35,086.00	-	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	50,000.00
41,098.50	101,664.65	64,782.00	50,314.00	Bid & Perfor Fund Total		-	2,000.00	35,086.00	-	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	100,000.00	50,000.00	50,000.00

43,318,361.74	45,054,417.67	56,553,641.97	56,513,701.91	Total All funds	5,053,512.03	4,021,138.42	4,582,326.53	4,352,483.00	45,370,592.66	46,586,649.42	46,251,107.91	47,458,512.91	47,188,895.61	48,488,497.19	47,358,712.48	48,980,865.98	48,344,349.04	49,036,543.54
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