

ORDINANCE NO. 81-26

AN ORDINANCE APPROVING THE THREE-YEAR CAPITAL IMPROVEMENT PLAN FOR THE MEDINA COMMUNITY RECREATION CENTER AND AUTHORIZING THE EXPENDITURE OF THE CURRENT CASH BALANCE OF THE FUND TO THE MEDINA CITY SCHOOLS, IN ACCORDANCE WITH THE JOINT OPERATING AGREEMENT.

WHEREAS: Ordinance No. 101-01, passed July 9, 2001 authorized the Joint Operating Agreement and Lease Agreement between the Board of Education of the Medina City School District and the City of Medina for the operation of the Medina Community Recreation Center; and

WHEREAS: Section 5.6 of the Operating Agreement establishes a Capital Improvement Fund specifically to address future capital needs; and

WHEREAS: Section 5.6 also specifies that the Capital Improvement Plan be recommended by the Advisory Committee before the beginning of each contract year and shall be approved by each party; and

WHEREAS: On November 14, 2025, the Recreation Advisory Committee approved the Capital Improvement Plan and expending of capital funds; and

WHEREAS: On May 11, 2026, the Finance Committee approved the plan.

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That in accordance with Section 5.6 of the Joint Operation Agreement between the Board of Education of the Medina City School District and the City of Medina, the Capital Improvement Plan for the Medina Community Recreation Center is hereby approved.

SEC. 2: That a copy of the Plan is marked Exhibit A, attached hereto and incorporated herein.

SEC. 3: That the expenditure to Medina City Schools of \$400,969.83 is hereby authorized, and the funds are available in Account Number 575-0350-54420.

SEC. 4: That in accordance with Ohio Revised Code §5705.41(D), at the time that the contract or order was made and at the time of execution of the Finance Director's certificate, sufficient funds were available or in the process of collection, to the credit of a proper fund, properly appropriated and free from any previous encumbrance.

SEC. 5: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 6: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

PASSED: May 26, 2026 **SIGNED:** Regina Haire
President of Council Pro-Tem

ATTEST: Kathy Patton **APPROVED:** May 26, 2026
Clerk of Council

SIGNED: James A. Shields
Mayor

3 Year Plan

REC CENTER 003 (50/50 split with City on Expenditures)

	2026	2027	2028	Long Term Expenditures
HVAC/ Boiler /Chiller / Pool Dampers	\$76,000	\$6,000	\$6,000	
Hand Rail D door	\$20,000			
Paving - Seal/Crack/Stripe		\$100,000		
Water Feature Rebuild				\$200,000
Pumps	\$10,000	\$10,000	\$10,000	
Filter Media Replacement	\$2,000	\$2,000	\$2,000	
Cooling tower baffles				
Scoreboard replacement				\$80,000
Pool Architect				
Recoat Competition pool-7285				\$500,000
Recoat Leisure pool				\$500,000
Chlorine Rm Rework	\$3,000	\$3,000	\$3,000	
Diving Board replacement/refurish				\$6,000
Surge Tank Valve Replacement(s)	\$10,000			
Carpet Front desk replacement				
Community Rms - Wood laminate				
Touch pads - Swim Team use				\$10,000
Offices				
Rascal Room playground				\$30,000
Roof				
Balcony Floor Replacement				\$40,000
Lighting Upgrades and Enhancements (LED)	\$20,000			
Heat Exchangers (Leisure)				\$15,000
Sauna Mens Locker Room				\$15,000
Sauna Womens Locker Room				\$15,000
Door Replacements		\$30,000		\$3,000
Natorium Door Frames				
Fitness Equipment				
Batting Cage				
Fieldhouse Curtain	\$8,000	\$8,000	\$8,000	

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Pickleball court at Root				
Bleachers	\$200,000			
track Coating				\$300,000
field house Coating				\$1,000,000
Basketball Winch	\$5,000	\$5,000	\$5,000	
Walking path lights	\$100,000			
UV Filter				
Slide Refinishing		\$50,000		
Paint Ceiling			\$300,000	
Yearly Totals	\$454,000	\$214,000	\$334,000	\$2,714,000
				\$1,357,000

School responsibility (50%)