

ORDINANCE NO. 130-26

**AN ORDINANCE AMENDING ORDINANCE NO. 218-25,
PASSED DECEMBER 8, 2025, REGARDING THE 2% WAGE
INCREASE. (Amendments to the 2026 Budget)**

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF MEDINA, OHIO:

SEC. 1: That Ordinance No. 218-25, passed December 8, 2025, shall be amended by the following additions: **

Account No./Line Item**Additions**

** See adjustments, marked Exhibit A, attached hereto and incorporated herein.

SEC. 2: That it is found and determined that all formal actions of this Council concerning and relating to the passage of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and any of its committees that resulted in such formal action, were in meetings open to the public, in compliance with the law.

SEC. 3: That this Ordinance shall be in full force and effect at the earliest period allowed by law.

* - new appropriation

PASSED: August 24, 2026

SIGNED: John M. Coyne, III
President of Council

ATTEST: Teresa Knox
Deputy Clerk of Council

APPROVED: August 24, 2026

SIGNED: James A. Shields
Mayor

Batch Number
(Finance use only)
Batch Posted?

~~BCA Number~~ ORD. 130-26
(Council use only) Exh. A

REQUEST FOR APPROPRIATION ADJUSTMENT

TYPE OF ADJUSTMENT
(CHECK ONE)

ADMINISTRATIVE
FINANCE COMMITTEE
COUNCIL

X
X

NO. 2026-029
(Finance use only)

account number	description	amount	unappropriat ed funds	reason
001-0210-50111	Straight Time	2,800.00	x	to cover 2% wage increase
001-0210-50112	Overtime	200.00	x	to cover 2% wage increase
001-0210-50114	Holiday Time	200.00	x	to cover 2% wage increase
001-0210-50115	Vacation	200.00	x	to cover 2% wage increase
001-0210-50116	Sick Time	100.00	x	to cover 2% wage increase
001-0210-51121	Employee Retirement	500.00	x	to cover 2% wage increase
001-0210-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
001-0210-51126	Medicare	100.00	x	to cover 2% wage increase
001-0410-50111	Straight Time	2,400.00	x	to cover 2% wage increase
001-0410-50114	Holiday Time	200.00	x	to cover 2% wage increase
001-0410-50115	Vacation Time	200.00	x	to cover 2% wage increase
001-0410-50116	Sick Time	200.00	x	to cover 2% wage increase
001-0410-51121	Employee Retirement	400.00	x	to cover 2% wage increase
001-0410-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
001-0410-51126	Medicare	100.00	x	to cover 2% wage increase
001-0420-50111	Straight Time	2,200.00	x	to cover 2% wage increase
001-0420-50112	Overtime	100.00	x	to cover 2% wage increase
001-0420-50114	Holiday Time	200.00	x	to cover 2% wage increase
001-0420-50115	Vacation	200.00	x	to cover 2% wage increase
001-0420-50116	Sick Time	100.00	x	to cover 2% wage increase
001-0420-51121	Employee Retirement	400.00	x	to cover 2% wage increase
001-0420-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
001-0420-51126	Medicare	100.00	x	to cover 2% wage increase
001-0430-50111	Straight Time	6,500.00	x	to cover 2% wage increase
001-0430-50114	Holiday Time	300.00	x	to cover 2% wage increase
001-0430-50115	Vacation	400.00	x	to cover 2% wage increase
001-0430-50116	Sick Time	300.00	x	to cover 2% wage increase
001-0430-50119	Miscellaneous	600.00	x	to cover 2% wage increase
001-0430-51121	Employee Retirement	1,200.00	x	to cover 2% wage increase
001-0430-51123	Workers' Compensation	300.00	x	to cover 2% wage increase
001-0430-51126	Medicare	200.00	x	to cover 2% wage increase
001-0701-50111	Straight Time	3,100.00	x	to cover 2% wage increase
001-0701-51121	Employee Retirement	500.00	x	to cover 2% wage increase
001-0701-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
001-0701-51126	Medicare	100.00	x	to cover 2% wage increase
001-0702-50111	Straight Time	3,300.00	x	to cover 2% wage increase
001-0702-50114	Holiday Time	100.00	x	to cover 2% wage increase
001-0702-50115	Vacation Time	100.00	x	to cover 2% wage increase

001-0702-50116	Sick Time	100.00	x	to cover 2% wage increase
001-0702-51121	Employee Retirement	500.00	x	to cover 2% wage increase
001-0702-51123	Workers' Compensation	200.00	x	to cover 2% wage increase
001-0702-51126	Medicare	100.00	x	to cover 2% wage increase
001-0703-50111	Straight Time	5,400.00	x	to cover 2% wage increase
001-0703-50112	Overtime	700.00	x	to cover 2% wage increase
001-0703-50114	Holiday Time	200.00	x	to cover 2% wage increase
001-0703-50115	Vacation	300.00	x	to cover 2% wage increase
001-0703-50116	Sick Time	200.00	x	to cover 2% wage increase
001-0703-51121	Employee Retirement	1,000.00	x	to cover 2% wage increase
001-0703-51123	Workers' Compensation	300.00	x	to cover 2% wage increase
001-0703-51126	Medicare	100.00	x	to cover 2% wage increase
001-0704-50111	Straight Time	8,200.00	x	to cover 2% wage increase
001-0704-50114	Holiday Time	200.00	x	to cover 2% wage increase
001-0704-50115	Vacation	300.00	x	to cover 2% wage increase
001-0704-50116	Sick Time	200.00	x	to cover 2% wage increase
001-0704-51121	Employee Retirement	1,300.00	x	to cover 2% wage increase
001-0704-51123	Workers' Compensation	300.00	x	to cover 2% wage increase
001-0704-51126	Medicare	200.00	x	to cover 2% wage increase
001-0705-50111	Straight Time	21,700.00	x	to cover 2% wage increase
001-0705-50112	Overtime	200.00	x	to cover 2% wage increase
001-0705-50114	Holiday Time	1,100.00	x	to cover 2% wage increase
001-0705-50115	Vacation Time	1,700.00	x	to cover 2% wage increase
001-0705-50116	Sick Time	1,100.00	x	to cover 2% wage increase
001-0705-50119	Miscellaneous	100.00	x	to cover 2% wage increase
001-0705-51121	Employee Retirement	3,700.00	x	to cover 2% wage increase
001-0705-51123	Workers' Compensation	800.00	x	to cover 2% wage increase
001-0705-51126	Medicare	400.00	x	to cover 2% wage increase
001-0707-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
001-0708-50111	Straight Time	500.00	x	to cover 2% wage increase
001-0708-50112	Overtime	100.00	x	to cover 2% wage increase
001-0708-50114	Holiday Time	100.00	x	to cover 2% wage increase
001-0708-50115	Vacation	100.00	x	to cover 2% wage increase
001-0708-50116	Sick Time	100.00	x	to cover 2% wage increase
001-0708-51121	Employee Retirement	100.00	x	to cover 2% wage increase
001-0708-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
001-0708-51126	Medicare	100.00	x	to cover 2% wage increase
001-0710-50111	Straight Time	12,800.00	x	to cover 2% wage increase
001-0710-50112	Overtime	500.00	x	to cover 2% wage increase
001-0710-50114	Holiday Time	600.00	x	to cover 2% wage increase
001-0710-50115	Vacation Time	800.00	x	to cover 2% wage increase
001-0710-50116	Sick Time	600.00	x	to cover 2% wage increase
001-0710-51121	Employee Retirement	2,200.00	x	to cover 2% wage increase
001-0710-51123	Workers' Compensation	500.00	x	to cover 2% wage increase
001-0710-51126	Medicare	300.00	x	to cover 2% wage increase
001-0723-50111	Straight Time	1,300.00	x	to cover 2% wage increase
001-0723-50112	Overtime	100.00	x	to cover 2% wage increase
001-0723-50114	Holiday Time	100.00	x	to cover 2% wage increase
001-0723-50115	Vacation	100.00	x	to cover 2% wage increase

001-0723-50116	Sick Time	100.00	x	to cover 2% wage increase
001-0723-51121	Employee Retirement	300.00	x	to cover 2% wage increase
001-0723-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
001-0723-51126	Medicare	100.00	x	to cover 2% wage increase
001-0741-50111	Straight Time	2,400.00	x	to cover 2% wage increase
001-0741-50114	Holiday Time	200.00	x	to cover 2% wage increase
001-0741-50115	Vacation	200.00	x	to cover 2% wage increase
001-0741-50116	Sick Time	200.00	x	to cover 2% wage increase
001-0741-50119	Miscellaneous	1,100.00	x	to cover 2% wage increase
001-0741-51121	Employee Retirement	600.00	x	to cover 2% wage increase
001-0741-51123	Workers' Compensation	200.00	x	to cover 2% wage increase
001-0741-51126	Medicare	100.00	x	to cover 2% wage increase
001-0742-50111	Straight Time	7,700.00	x	to cover 2% wage increase
001-0742-50112	Overtime	100.00	x	to cover 2% wage increase
001-0742-50114	Holiday Time	400.00	x	to cover 2% wage increase
001-0742-50115	Vacation	500.00	x	to cover 2% wage increase
001-0742-50116	Sick Time	400.00	x	to cover 2% wage increase
001-0742-50119	Miscellaneous	1,200.00	x	to cover 2% wage increase
001-0742-51121	Employee Retirement	1,500.00	x	to cover 2% wage increase
001-0742-51123	Workers' Compensation	400.00	x	to cover 2% wage increase
001-0742-51126	Medicare	200.00	x	to cover 2% wage increase
001-0743-50111	Straight Time	1,600.00	x	to cover 2% wage increase
001-0743-50112	Overtime	100.00	x	to cover 2% wage increase
001-0743-50114	Holiday Time	100.00	x	to cover 2% wage increase
001-0743-50115	Vacation	100.00	x	to cover 2% wage increase
001-0743-50116	Sick Time	100.00	x	to cover 2% wage increase
001-0743-51121	Employee Retirement	300.00	x	to cover 2% wage increase
001-0743-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
001-0743-51126	Medicare	100.00	x	to cover 2% wage increase
001-0748-50111	Straight Time	3,100.00	x	to cover 2% wage increase
001-0748-50114	Holiday Time	200.00	x	to cover 2% wage increase
001-0748-50115	Vacation Time	300.00	x	to cover 2% wage increase
001-0748-50116	Sick Time	200.00	x	to cover 2% wage increase
001-0748-50119	Miscellaneous	800.00	x	to cover 2% wage increase
001-0748-51121	Employee Retirement	600.00	x	to cover 2% wage increase
001-0748-51123	Workers' Compensation	200.00	x	to cover 2% wage increase
001-0748-51126	Medicare	100.00	x	to cover 2% wage increase
102-0145-50111	Straight Time	900.00	x	to cover 2% wage increase
102-0145-50112	Overtime	100.00	x	to cover 2% wage increase
102-0145-51121	Employee Retirement	200.00	x	to cover 2% wage increase
102-0145-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
102-0145-51126	Medicare	100.00	x	to cover 2% wage increase
102-0545-50111	Straight Time	2,000.00	x	to cover 2% wage increase
102-0545-50112	Overtime	100.00	x	to cover 2% wage increase
102-0545-51121	Employee Retirement	300.00	x	to cover 2% wage increase
102-0545-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
102-0545-51126	Medicare	100.00	x	to cover 2% wage increase
102-0610-50111	Straight Time	5,800.00	x	to cover 2% wage increase
102-0610-50112	Overtime	500.00	x	to cover 2% wage increase

102-0610-50114	Holiday Time	700.00	x	to cover 2% wage increase
102-0610-50115	Vacation	1,000.00	x	to cover 2% wage increase
102-0610-50116	Sick Time	700.00	x	to cover 2% wage increase
102-0610-50119	Miscellaneous	500.00	x	to cover 2% wage increase
102-0610-51121	Employee Retirement	1,300.00	x	to cover 2% wage increase
102-0610-51123	Workers' Compensation	300.00	x	to cover 2% wage increase
102-0610-51126	Medicare	200.00	x	to cover 2% wage increase
102-0615-50111	Straight Time	1,600.00	x	to cover 2% wage increase
102-0615-50112	Overtime	700.00	x	to cover 2% wage increase
102-0615-51121	Employee Retirement	400.00	x	to cover 2% wage increase
102-0615-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
102-0615-51126	Medicare	100.00	x	to cover 2% wage increase
102-0620-50111	Straight Time	4,500.00	x	to cover 2% wage increase
102-0620-50112	Overtime	200.00	x	to cover 2% wage increase
102-0620-51121	Employee Retirement	700.00	x	to cover 2% wage increase
102-0620-51123	Workers' Compensation	200.00	x	to cover 2% wage increase
102-0620-51126	Medicare	100.00	x	to cover 2% wage increase
103-0610-50111	Straight Time	700.00	x	to cover 2% wage increase
103-0610-50112	Overtime	200.00	x	to cover 2% wage increase
103-0610-51121	Employee Retirement	200.00	x	to cover 2% wage increase
103-0610-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
103-0610-51126	Medicare	100.00	x	to cover 2% wage increase
104-0301-50111	Straight	10,900.00	x	to cover 2% wage increase
104-0301-50112	Overtime	200.00	x	to cover 2% wage increase
104-0301-50114	Holiday Time	300.00	x	to cover 2% wage increase
104-0301-50115	Vacation	400.00	x	to cover 2% wage increase
104-0301-50116	Sick Time	300.00	x	to cover 2% wage increase
104-0301-51121	Employee Retirement	1,700.00	x	to cover 2% wage increase
104-0301-51123	Workers' Compensation	400.00	x	to cover 2% wage increase
104-0301-51126	Medicare	200.00	x	to cover 2% wage increase
104-0303-50111	Straight Time	200.00	x	to cover 2% wage increase
104-0303-50112	Overtime	100.00	x	to cover 2% wage increase
104-0303-51121	Employee Retirement	100.00	x	to cover 2% wage increase
104-0303-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
104-0303-51126	Medicare	100.00	x	to cover 2% wage increase
104-0305-50111	Straight Time	500.00	x	to cover 2% wage increase
104-0305-50112	Overtime	100.00	x	to cover 2% wage increase
104-0305-51121	Employee Retirement	100.00	x	to cover 2% wage increase
104-0305-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
104-0305-51126	Medicare	100.00	x	to cover 2% wage increase
104-0309-50111	Straight Time	900.00	x	to cover 2% wage increase
104-0309-50112	Overtime	100.00	x	to cover 2% wage increase
104-0309-51121	Employee Retirement	200.00	x	to cover 2% wage increase
104-0309-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
104-0309-51126	Medicare	100.00	x	to cover 2% wage increase
106-0101-50111	Straight Time	72,900.00	x	to cover 2% wage increase
106-0101-50112	Overtime	6,600.00	x	to cover 2% wage increase
106-0101-50114	Holiday Time	3,400.00	x	to cover 2% wage increase
106-0101-50115	Vacation	4,600.00	x	to cover 2% wage increase

106-0101-50116	Sick Time	3,100.00	x	to cover 2% wage increase
106-0101-50118	Shift Premium	500.00	x	to cover 2% wage increase
106-0101-50119	Miscellaneous	4,300.00	x	to cover 2% wage increase
106-0101-51121	Employee Retirement	900.00	x	to cover 2% wage increase
106-0101-51123	Workers' Compensation	2,900.00	x	to cover 2% wage increase
106-0101-51126	Medicare	1,400.00	x	to cover 2% wage increase
106-0102-50111	Straight Time	17,900.00	x	to cover 2% wage increase
106-0102-50112	Overtime	1,000.00	x	to cover 2% wage increase
106-0102-50114	Holiday Time	700.00	x	to cover 2% wage increase
106-0102-50115	Vacation	1,000.00	x	to cover 2% wage increase
106-0102-50116	Sick Time	700.00	x	to cover 2% wage increase
106-0102-50118	Shift Premium	200.00	x	to cover 2% wage increase
106-0102-50119	Miscellaneous	900.00	x	to cover 2% wage increase
106-0102-51121	Employee Retirement	3,200.00	x	to cover 2% wage increase
106-0102-51123	Workers' Compensation	700.00	x	to cover 2% wage increase
106-0102-51126	Medicare	400.00	x	to cover 2% wage increase
106-0103-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
107-0110-50111	Straight Time	17,000.00	x	to cover 2% wage increase
107-0110-50112	Overtime	400.00	x	to cover 2% wage increase
107-0110-50114	Holiday Time	300.00	x	to cover 2% wage increase
107-0110-50115	Vacation	400.00	x	to cover 2% wage increase
107-0110-50116	Sick Time	300.00	x	to cover 2% wage increase
107-0110-50119	Miscellaneous	400.00	x	to cover 2% wage increase
107-0110-51121	Employee Retirement	2,600.00	x	to cover 2% wage increase
107-0110-51123	Workers' Compensation	600.00	x	to cover 2% wage increase
107-0110-51126	Medicare	300.00	x	to cover 2% wage increase
107-0110-51127	Social Security / FICA	7,000.00	x	to cover 2% wage increase
126-0120-51121	Employee Retirement	18,000.00	x	to cover 2% wage increase
140-0640-50111	Straight Time	700.00	x	to cover 2% wage increase
140-0640-51121	Employee Retirement	100.00	x	to cover 2% wage increase
140-0640-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
140-0640-51126	Medicare	100.00	x	to cover 2% wage increase
140-0641-50111	Straight Time	100.00	x	to cover 2% wage increase
140-0641-50112	Overtime	100.00	x	to cover 2% wage increase
140-0641-51121	Employee Retirement	100.00	x	to cover 2% wage increase
140-0641-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
140-0641-51126	Medicare	100.00	x	to cover 2% wage increase
143-0748-50111	Straight Time	600.00	x	to cover 2% wage increase
143-0748-50114	Holiday Time	100.00	x	to cover 2% wage increase
143-0748-50115	Vacation Time	100.00	x	to cover 2% wage increase
143-0748-50116	Sick Time	100.00	x	to cover 2% wage increase
143-0748-51121	Employee Retirement	100.00	x	to cover 2% wage increase
143-0748-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
143-0748-51126	Medicare	100.00	x	to cover 2% wage increase
144-0730-50111	Straight Time	5,600.00	x	to cover 2% wage increase
144-0730-50112	Overtime	500.00	x	to cover 2% wage increase
144-0730-50114	Holiday Time	300.00	x	to cover 2% wage increase
144-0730-50115	Vacation Time	400.00	x	to cover 2% wage increase
144-0730-50116	Sick Time	300.00	x	to cover 2% wage increase

144-0730-51121	Employee Retirement	1,000.00	x	to cover 2% wage increase
144-0730-51123	Workers' Compensation	300.00	x	to cover 2% wage increase
144-0730-51126	Medicare	100.00	x	to cover 2% wage increase
145-0630-50111	Straight Time	300.00	x	to cover 2% wage increase
145-0630-51121	Employee Retirement	100.00	x	to cover 2% wage increase
145-0630-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
145-0630-51126	Medicare	100.00	x	to cover 2% wage increase
160-0705-50111	Straight Time	400.00	x	to cover 2% wage increase
160-0705-50114	Holiday Time	100.00	x	to cover 2% wage increase
160-0705-50115	Vacation Time	100.00	x	to cover 2% wage increase
160-0705-50116	Sick Time	100.00	x	to cover 2% wage increase
160-0705-51121	Employee Retirement	100.00	x	to cover 2% wage increase
160-0705-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
160-0705-51126	Medicare	100.00	x	to cover 2% wage increase
161-0705-50111	Straight Time	1,700.00	x	to cover 2% wage increase
161-0705-51121	Employee Retirement	300.00	x	to cover 2% wage increase
161-0705-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
161-0705-51126	Medicare	100.00	x	to cover 2% wage increase
167-0705-50111	Straight Time	1,000.00	x	to cover 2% wage increase
167-0705-50114	Holiday Time	100.00	x	to cover 2% wage increase
167-0705-50115	Vacation Time	100.00	x	to cover 2% wage increase
167-0705-50116	Sick Time	100.00	x	to cover 2% wage increase
167-0705-51121	Employee Retirement	200.00	x	to cover 2% wage increase
167-0705-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
167-0705-51126	Medicare	100.00	x	to cover 2% wage increase
513-0531-50111	Straight Time	1,600.00	x	to cover 2% wage increase
513-0531-50112	Overtime	100.00	x	to cover 2% wage increase
513-0531-50114	Holiday Time	100.00	x	to cover 2% wage increase
513-0531-50115	Vacation	100.00	x	to cover 2% wage increase
513-0531-50116	Sick Time	100.00	x	to cover 2% wage increase
513-0531-51121	Employee Retirement	300.00	x	to cover 2% wage increase
513-0531-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
513-0531-51126	Medicare	100.00	x	to cover 2% wage increase
513-0533-50111	Straight Time	13,500.00	x	to cover 2% wage increase
513-0533-50112	Overtime	2,500.00	x	to cover 2% wage increase
513-0533-50114	Holiday Time	700.00	x	to cover 2% wage increase
513-0533-50115	Vacation	900.00	x	to cover 2% wage increase
513-0533-50116	Sick Time	600.00	x	to cover 2% wage increase
513-0533-51121	Employee Retirement	2,600.00	x	to cover 2% wage increase
513-0533-51123	Workers' Compensation	600.00	x	to cover 2% wage increase
513-0533-51126	Medicare	300.00	x	to cover 2% wage increase
513-0708-50111	Straight Time	2,000.00	x	to cover 2% wage increase
513-0708-50112	Overtime	100.00	x	to cover 2% wage increase
513-0708-50114	Holiday Time	100.00	x	to cover 2% wage increase
513-0708-50115	Vacation Time	200.00	x	to cover 2% wage increase
513-0708-50116	Sick Time	100.00	x	to cover 2% wage increase
513-0708-51121	Employee Retirement	400.00	x	to cover 2% wage increase
513-0708-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
513-0708-51126	Medicare	100.00	x	to cover 2% wage increase

514-0541-50111	Straight Time	1,600.00	x	to cover 2% wage increase
514-0541-50114	Holiday Time	100.00	x	to cover 2% wage increase
514-0541-50115	Vacation Time	100.00	x	to cover 2% wage increase
514-0541-50116	Sick Time	100.00	x	to cover 2% wage increase
514-0541-51121	Employee Retirement	300.00	x	to cover 2% wage increase
514-0541-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
514-0541-51126	Medicare	100.00	x	to cover 2% wage increase
514-0543-50111	Straight Time	19,400.00	x	to cover 2% wage increase
514-0543-50112	Overtime	1,700.00	x	to cover 2% wage increase
514-0543-50114	Holiday Time	1,000.00	x	to cover 2% wage increase
514-0543-50115	Vacation	1,300.00	x	to cover 2% wage increase
514-0543-50116	Sick Time	900.00	x	to cover 2% wage increase
514-0543-51121	Employee Retirement	3,500.00	x	to cover 2% wage increase
514-0543-51123	Workers' Compensation	800.00	x	to cover 2% wage increase
514-0543-51126	Medicare	400.00	x	to cover 2% wage increase
514-0708-50111	Straight Time	1,700.00	x	to cover 2% wage increase
514-0708-50112	Overtime	100.00	x	to cover 2% wage increase
514-0708-50114	Holiday Time	100.00	x	to cover 2% wage increase
514-0708-50115	Vacation Time	100.00	x	to cover 2% wage increase
514-0708-50116	Sick Time	100.00	x	to cover 2% wage increase
514-0708-51121	Employee Retirement	300.00	x	to cover 2% wage increase
514-0708-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
514-0708-51126	Medicare	100.00	x	to cover 2% wage increase
574-0303-50111	Straight Time	1,400.00	x	to cover 2% wage increase
574-0303-51121	Employee Retirement	200.00	x	to cover 2% wage increase
574-0303-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
574-0303-51126	Medicare	100.00	x	to cover 2% wage increase
574-0350-50111	Straight Time	8,500.00	x	to cover 2% wage increase
574-0350-50112	Overtime	100.00	x	to cover 2% wage increase
574-0350-50114	Holiday Time	400.00	x	to cover 2% wage increase
574-0350-50115	Vacation	600.00	x	to cover 2% wage increase
574-0350-50116	Sick Time	400.00	x	to cover 2% wage increase
574-0350-51121	Employee Retirement	1,400.00	x	to cover 2% wage increase
574-0350-51123	Workers' Compensation	300.00	x	to cover 2% wage increase
574-0350-51126	Medicare	200.00	x	to cover 2% wage increase
574-0351-50111	Straight Time	4,800.00	x	to cover 2% wage increase
574-0351-51121	Employee Retirement	700.00	x	to cover 2% wage increase
574-0351-51123	Workers' Compensation	200.00	x	to cover 2% wage increase
574-0351-51126	Medicare	100.00	x	to cover 2% wage increase
574-0356-50111	Straight Time	6,900.00	x	to cover 2% wage increase
574-0356-51121	Employee Retirement	1,000.00	x	to cover 2% wage increase
574-0356-51123	Workers' Compensation	300.00	x	to cover 2% wage increase
574-0356-51126	Medicare	100.00	x	to cover 2% wage increase
574-0357-50111	Straight Time	2,700.00	x	to cover 2% wage increase
574-0357-51121	Employee Retirement	400.00	x	to cover 2% wage increase
574-0357-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
574-0357-51126	Medicare	100.00	x	to cover 2% wage increase
625-0915-59911	Net Payroll	600,000.00	x	to cover 2% wage increase
625-0915-59912	Federal Withholding Taxes	34,800.00	x	to cover 2% wage increase

625-0915-59913	Police Disability	10,000.00	x	to cover 2% wage increase
625-0915-59915	Public Employee Retirement	24,800.00	x	to cover 2% wage increase
625-0915-59922	State Withholding	8,700.00	x	to cover 2% wage increase
625-0915-59923	Local Withholding	5,000.00	x	to cover 2% wage increase
625-0915-59929	Employee Share Medicare	4,500.00	x	to cover 2% wage increase
625-0915-59930	City Share Medicare	4,500.00	x	to cover 2% wage increase
625-0915-59932	School District Income Tax	300.00	x	to cover 2% wage increase
625-0915-59935	Employee Share FICA	300.00	x	to cover 2% wage increase
625-0915-59936	City Share FICA	400.00	x	to cover 2% wage increase
676-0746-50111	Straight Time	5,200.00	x	to cover 2% wage increase
676-0746-50112	Overtime	100.00	x	to cover 2% wage increase
676-0746-50114	Holiday Time	300.00	x	to cover 2% wage increase
676-0746-50115	Vacation Time	400.00	x	to cover 2% wage increase
676-0746-50116	Sick Time	300.00	x	to cover 2% wage increase
676-0746-51121	Employee Retirement	900.00	x	to cover 2% wage increase
676-0746-51123	Workers' Compensation	200.00	x	to cover 2% wage increase
676-0746-51126	Medicare	100.00	x	to cover 2% wage increase
688-0714-50111	Straight Time	1,500.00	x	to cover 2% wage increase
688-0714-50112	Overtime	100.00	x	to cover 2% wage increase
688-0714-50114	Holiday Time	100.00	x	to cover 2% wage increase
688-0714-50115	Vacation Time	100.00	x	to cover 2% wage increase
688-0714-50116	Sick Time	100.00	x	to cover 2% wage increase
688-0714-51121	Employee Retirement	300.00	x	to cover 2% wage increase
688-0714-51123	Workers' Compensation	100.00	x	to cover 2% wage increase
688-0714-51126	Medicare	100.00	x	to cover 2% wage increase
		<u>1,155,300.00</u>		

EXPLANATION: **See above**

DEPARTMENT HEAD: Keith Dirham / Lori Bowers

DATE: 8/18/2026

COUNCIL/COMMITTEE ACTION:

APPROVED:

DENIED:

RETURNED FOR EXPLANATION:

RETURNED TO USE EXISTING ACCOUNT FUNDS:

ORD. NO. 13026

CLERK OF COUNCIL/DATE

ROUTING: ORIGINAL TO FINANCE
COPY TO DEPT. HEAD
COPY TO COUNCIL